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REPORT
OF THE
COMPTROLLER
STATE OF FLORIDA

For the Fiscal Year Ended
June 30, 1949



C. M. GAY, Comptroller

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OF THE
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STATE OF FLORIDA

For the Fiscal Year Ended
June 30, 1949



C. M. GAY, Comptroller

TABLE OF CONTENTS

	<i>Page</i>
EXHIBIT A—Summary of Receipts, Disbursements, and Balances for the Fiscal Year ended June 30, 1949.....	8
B—Statement of Receipts, Disbursements, and Balances by Fund and Receipts by Source for the Fiscal Year ended June 30, 1949.....	9
C—Statement of Disbursements by Fund and Department for the Fiscal Year ended June 30, 1949.....	10
D—Abstract of Funded Accounts for the Fiscal Year ended June 30, 1949.....	14
E—Abstract of Appropriations General Revenue Unallocated for the Fiscal Year ended June 30, 1949..	30
SCHEDULE 1 OF EXHIBIT A—Statement of Receipts by Department and Source for the Fiscal Year ended June 30, 1949.....	52
SCHEDULE 1 OF EXHIBIT B—Statement of Receipts by Fund, Department, and Source for the Fiscal Year ended June 30, 1949.....	66
SCHEDULE 1 OF EXHIBIT C—Statement of Functional Disbursements by Departments, Appropriations, and Accounts for the Fiscal Year ended June 30, 1949.....	100
STATISTICS	
Statement of Amounts Distributed to Counties through State Treasurer as Ex-Officio County Treasurer for the Fiscal Year ended June 30, 1949.....	150
Statement of Amounts Distributed to Counties from Intangible Taxes, Racing Taxes, Railroad and Telegraph Licenses, and Gas and Oil Production Tax for the Fiscal Year ended June 30, 1949.....	151
Statement of Amounts Distributed to Counties from Federal Sources for the Fiscal Year ended June 30, 1949....	152
Statement of Amounts Distributed to County Schools from Minimum Foundation Program Funds for the Fiscal Year ended June 30, 1949.....	153
Statement of Amounts Distributed to Cities and Towns for the Fiscal Year ended June 30, 1949.....	154
Statement of State Welfare Board Assistance Payments by Counties for the Fiscal Year ended June 30, 1949....	156
Statement by Counties of Gasoline Gallonage Tax Collections as Reported and Paid to the Comptroller by Companies for the Fiscal Year ended June 30, 1949.....	158
Statement of Occupational License Taxes Collected and Remitted to the Comptroller by Tax Collectors for the Fiscal Year ended June 30, 1949.....	160
Statement of License and Inventory Tax Collections by Counties for the Fiscal Year ended June 30, 1949.....	161
Statement of Beverage Tax Collections and Distributions for the Fiscal Year ended June 30, 1949.....	162
Statement of Cigarette Tax Collections and Distributions for the Fiscal Year ended June 30, 1949.....	162
Statement of State Officers' and Employees' Retirement Fund and County Officers' and Employees' Retirement Fund for the Period July 1, 1945, to June 30, 1949.....	163
Statement of Unemployment Compensation Account with the United States Treasury for the Fiscal Year ended June 30, 1949.....	164
Statement of Investments as of June 30, 1949.....	164
Statement of Revolving Funds as of June 30, 1949.....	165
Balance Sheet of Cash Assets and Securities as of June 30, 1949.....	165
ALPHABETICAL INDEX OF DEPARTMENTS.....	166

**REPORT OF COMPTROLLER FOR FISCAL YEAR
ENDED JUNE 30, 1949**

His Excellency
HONORABLE FULLER WARREN, *Governor*
State of Florida
Tallahassee, Florida

Dear Sir:

I have the honor to transmit to you herewith the Annual Report
of the Comptroller's Office for the fiscal year ended June 30, 1949.

Respectfully submitted,

C. M. GAY,

State Comptroller

AUDITOR'S CERTIFICATE

HONORABLE C. M. GAY
State Comptroller
State of Florida
The Capitol

Sir:

I submit herewith report of the financial transactions of the State of Florida for the fiscal year ended June 30, 1949, as reflected by the records of the Office of the Comptroller and reconciled with the State Treasury.

I hereby certify that Exhibits A to E, inclusive, with supporting Schedules, correctly reflect the receipts of record, disbursements, and balances of the funds and appropriations of the State of Florida for the period stated.

Respectfully submitted,

GEO. O. DAVIS,

General Auditor

EXHIBIT A

SUMMARY OF RECEIPTS, DISBURSEMENTS, AND BALANCES FOR THE FISCAL YEAR ENDED JUNE 30, 1949

RECEIPTS

From State Taxation:	
Gasoline Tax.....	\$ 46,272,040.09
Beverage Tax.....	21,599,333.92
Cigarette Tax.....	12,599,188.04
Racing Taxes.....	13,205,843.09
Estate and Inheritance Taxes.....	1,452,159.91
Intangible Taxes.....	3,129,740.89
Unemployment Compensation Tax.....	8,252,740.89
Documentary Stamp Tax.....	2,122,983.00
Utilities Tax.....	2,018,023.07
License and Inventory Tax.....	1,799,342.99
2% Insurance Premium Tax.....	3,048,699.62
Citrus Commission Fees.....	2,262,570.34
Other Taxes and Fees.....	4,191,429.33
Occupational License Tax.....	887,099.50
General Inspection Fees and Licenses.....	3,183,090.13
Motor Vehicle Licenses.....	18,500,823.13
Drivers Licenses.....	1,280,732.95
Hunting and Fishing Licenses.....	1,028,433.70
Other Licenses.....	907,320.66
Total Taxes.....	\$ 147,741,595.25
Aid and Donations:	
Counties and Cities.....	\$ 1,550,464.99
U.S. Government.....	41,820,132.89
Other.....	190,775.23
Total Aid and Donations.....	\$ 43,561,373.11
Miscellaneous Revenue and Incidental:	
Fund Receipts.....	\$ 8,967,760.63
Collections for Retirement Benefits.....	\$ 5,912,985.75
Total Revenue Receipts.....	\$ 206,183,714.74
Non-Recurring Receipts:	
Sale of Investments, Land Sales, and Leases.....	\$ 3,951,190.78
Sale of Revenue Certificates.....	11,444,461.06
Unemployment Compensation Fund from U.S. Treasury.....	8,065,000.00
Total Non-Recurring Receipts.....	\$ 23,460,651.84
Total Receipts.....	\$ 229,644,366.58
Balance July 1, 1948.....	63,837,181.20
Total Receipts and Balances.....	\$ 293,481,547.78

DISBURSEMENTS

Operating Expenses:	
General Government.....	\$ 9,359,051.35
Protection of Persons and Property.....	6,225,767.84
Hospitals, Health, and Sanitation.....	13,446,506.64
Correctional Institutions.....	3,589,663.90
Development and Conservation of Natural Resources.....	10,845,996.80
Highways.....	41,167,551.27
Old Age, Blind, and Aid to Dependent Children.....	42,747,517.79*
Unemployment Compensation.....	11,362,418.02*
Other Aid to Special Classes.....	752,824.35
Education (Higher Learning).....	22,440,564.27
Other Education.....	4,214,620.12
Retirements, Pensions, and Relief Acts.....	1,454,491.33
Parks, Monuments, and Memorials.....	148,647.18
Total Operating Expenses.....	\$ 167,755,620.86†
Aid to Cities:	
State—Auto Transportation Mileage Tax.....	\$ 11,984.35
Federal—Hospital Grants.....	389,900.42
Total Aid to Cities.....	\$ 401,884.77
Aid to Counties:	
State Sources—	
2 Cent Gas Tax.....	\$ 13,220,582.89
Auto Transportation Mileage Tax.....	542,613.82
Motor Fuel Tax.....	62,485.61
State Racing Fund.....	5,520,800.00
Minimum Foundation Program Fund:	
County Schools.....	42,000,000.00
County Schools Prior Year Encumbrances.....	495,105.81
Intangible Tax Distribution.....	448,293.16
Gas and Oil Production Tax.....	5,969.22
Railroad and Telegraph License Tax.....	58,357.29
Federal Sources—	
Aid, Grants, and Donation.....	1,942,043.01
Total Aid to Counties.....	\$ 64,296,250.81
Investments and Non-Operating Expenditures.....	\$ 18,309,016.21
Total Disbursements.....	\$ 250,762,772.65
Balance June 30, 1949.....	42,718,775.13
Total Disbursements and Balances.....	\$ 293,481,547.78

* Includes Administrative Expense

† Includes \$12,232,713.02 Outlay for Buildings.

EXHIBIT B

STATEMENT OF RECEIPTS, DISBURSEMENTS AND BALANCES BY FUND AND RECEIPTS BY SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1949

	BALANCE JULY 1, 1948	RECEIPTS	TOTAL AVAILABLE	DISBURSEMENTS	BALANCE JUNE 30, 1949
General Revenue Unallocated Fund.....	\$43,368,550.76	\$53,427,364.45	\$96,795,915.21	\$76,816,289.39	\$19,979,625.82
General Revenue Earmarked Fund.....	3,517,651.28	87,341,381.27	90,859,032.55	90,859,032.55	.....
Total General Revenue Fund.....	\$46,886,202.04	\$140,768,745.72	\$187,654,947.76	\$167,675,321.94	\$19,979,625.82
State Agencies Fund.....	\$ 5,022,254.06	\$91,624,866.59	\$96,647,120.65	\$93,995,200.03	\$ 2,651,920.62
General Inspection Fund.....	349,523.37	3,273,687.83	3,623,211.20	3,169,911.10	453,300.10
State Road Fund.....	7,735,633.93	46,478,788.48	54,214,422.41	42,035,422.18	12,179,000.23
Trust Fund.....	3,843,567.80	86,591,829.99	90,435,397.79	82,980,469.43	7,454,928.36
	<u>\$63,837,181.20</u>	<u>\$368,737,918.61</u>	<u>\$432,575,099.81</u>	<u>\$389,856,324.68</u>	<u>\$42,718,775.13</u>

	TOTAL	GENERAL REVENUE UNALLOCATED FUND	GENERAL REVENUE EARMARKED FUND	STATE AGENCIES FUND	GENERAL INSPECTION FUND	STATE ROAD FUND	TRUST FUND
BALANCE JULY 1, 1948.....	\$63,837,181.20	\$43,368,550.76	\$ 3,517,651.28	\$ 5,022,254.06	\$ 349,523.37	\$ 7,735,633.93	\$ 3,843,567.80
RECEIPTS:							
Fees.....	7,187,105.39	151,572.12	1,064,743.48	2,763,448.98	3,160,955.71	46,385.10	.....
Licenses.....	24,471,967.23	1,892,266.06	19,612,901.84	2,922,393.21	16,870.00	.....	27,536.12
Taxes.....	116,075,738.21	40,000,192.95	9,524,204.19	7,776,424.81	.....	.....	58,774,916.26
Miscellaneous.....	14,887,530.80	128,847.30	7,533,545.25	661,920.04	5,264.42	78,570.45	6,479,383.34
Grants and Donations.....	43,561,373.11	18.24	526,195.36	31,857,856.17	8,228.86	5,808,467.48	5,360,607.00
Total.....	<u>\$206,183,714.74</u>	<u>\$42,172,896.67</u>	<u>\$38,261,590.12</u>	<u>\$45,982,043.21</u>	<u>\$ 3,191,318.99</u>	<u>\$ 5,933,423.03</u>	<u>\$70,642,442.72</u>
TRANSFERS, REFUNDS, AND OTHER RECEIPTS:							
Transfers.....	\$134,357,674.38	\$10,947,929.37	\$48,810,545.74	\$45,540,685.39	\$ 51,668.19	\$26,589,814.41	\$ 2,417,031.28
Refunds and Cancellations....	4,735,877.65	306,538.41	89,278.24	88,943.29	30,700.65	4,184,914.59	35,502.47
Other Receipts.....	23,460,651.84	.....	179,967.17	13,194.70	.....	9,770,636.45	13,496,853.52
Total.....	<u>\$162,554,203.87</u>	<u>\$11,254,467.78</u>	<u>\$49,079,791.15</u>	<u>\$45,642,823.38</u>	<u>\$ 82,368.84</u>	<u>\$40,545,365.45</u>	<u>\$15,949,387.27</u>
Total Receipts.....	<u>\$368,737,918.61</u>	<u>\$53,427,364.45</u>	<u>\$87,341,381.27</u>	<u>\$91,624,866.59</u>	<u>\$ 3,273,687.83</u>	<u>\$46,478,788.48</u>	<u>\$86,591,829.99</u>
Total Available.....	<u>\$432,575,099.81</u>	<u>\$96,795,915.21</u>	<u>\$90,859,032.55</u>	<u>\$96,647,120.65</u>	<u>\$ 3,623,211.20</u>	<u>\$54,214,422.41</u>	<u>\$90,435,397.79</u>
DISBURSEMENTS:							
Regular Disbursements.....	\$167,755,620.86	\$40,934,026.03	\$13,001,203.38	\$57,007,580.37	\$ 3,010,971.41	\$41,168,450.53	\$12,633,389.14
Aid to Cities and Counties....	64,695,135.58	.....	48,089,216.67	.....	.....	.....	16,605,918.91
Investments.....	8,032,315.49	.....	12,498.81	.....	.....	.....	8,019,816.68
Transfers.....	140,254,634.54	35,856,244.13	29,551,226.03	36,983,554.10	120,027.35	866,971.65	36,876,611.28
Refunds.....	9,118,618.21	26,019.23	204,887.66	4,065.56	38,912.34	.....	*8,844,733.42
Total Disbursements.....	<u>\$389,856,324.68</u>	<u>\$76,816,289.39</u>	<u>\$90,859,032.55</u>	<u>\$93,995,200.03</u>	<u>\$ 3,169,911.10</u>	<u>\$42,035,422.18</u>	<u>\$82,980,469.43</u>
BALANCE JUNE 30, 1949.....	<u>\$42,718,775.13</u>	<u>\$19,979,625.82</u>	<u>.....</u>	<u>\$ 2,651,920.62</u>	<u>\$ 453,300.10</u>	<u>\$12,179,000.23</u>	<u>\$ 7,454,928.36</u>

Note: * Includes \$8,002,000.00 Unemployment Compensation Funds remitted to U.S. Treasury.

EXHIBIT

STATEMENT OF DISBURSEMENTS
FOR THE FISCAL YEAR

LINE NO.	NAME OF DEPARTMENT	DEPT. NO.	GENERAL REVENUE UNALLOCATED
1	Legislative.....	001	\$ 747,811.32
2	Judicial.....	002	1,011,583.08
3	Governor's Office.....	003	94,244.51
4	Secretary of State.....	004	84,844.47
5	Attorney General.....	005	187,562.31
6	Comptroller.....	006	588,077.65
7	Treasurer.....	007	419,996.14
8	Commissioner of Agriculture.....	008	14,970.76
9	State Department of Education.....	009	1,834,056.18
10	State Budget Commission.....	010	27,164.00
11	State Auditing Department.....	011	266,851.50
12	Motor Vehicle Commission.....	014	.....
13	State Beverage Department.....	015	.....
14	State Improvement Commission.....	016	109,903.74
15	State Racing Commission.....	017	.....
16	Trustees Internal Improvement Fund.....	018	.....
17	Miscellaneous.....	019	432,487.61
18	Buildings.....	020	12,232,713.02
19	Florida State Advertising Commission.....	021	548,468.31
20	State Department of Public Safety.....	024	.....
21	Military Department of Florida.....	025	280,115.76
22	State Railroad and Public Utilities Commission.....	026	144,081.74
23	Florida Milk Commission.....	027	.....
24	State Board of Law Examiners.....	028	.....
25	Florida Board of Massage.....	029	.....
26	Florida Board of Optometry.....	030	.....
27	State Board of Architecture.....	031	.....
28	State Board of Chiropractic Examiners.....	032	.....
29	State Board of Nurses Examiners.....	033	.....
30	Florida Real Estate Commission.....	034	.....
31	State Board Beauty Culture Examiners.....	035	.....
32	Barbers Sanitary Commission.....	036	.....
33	Florida Council for the Blind.....	037	164,907.13
34	Livestock Sanitary Board.....	038	1,189,092.69
35	Everglades Fire Control District.....	039	73,726.20
36	State Board of Health.....	040	1,013,205.50
37	State Hotel Commission.....	041	.....
38	Florida Children's Commission.....	042	27,831.28
39	State Board of Forestry and Parks.....	043	894,647.28
40	State Board of Conservation.....	044	235,866.29
41	Atlantic States Marine Fisheries Commission.....	045	600.00
42	Florida Citrus Commission.....	046	.....
43	State Game Fund.....	047	.....
44	State Road Department.....	049	.....
45	Board of Commissioners of State Institutions.....	050	26,061.25
46	State Welfare Board.....	051-055	.....
47	Florida Crippled Children.....	056	343,130.32
48	Florida State Hospital.....	057	3,752,664.37
49	Florida Farm Colony.....	058	309,029.54
50	State Tuberculosis Board and Hospital.....	059	167,229.81
51	State Plant Board.....	060	368,001.74
52	Florida Parole Commission.....	061	158,360.96
53	Florida State Prison—Raiford.....	062	799,210.94
54	Florida State Prison—Belle Glade.....	063	80,564.22
55	Florida State Prison—Apalachee Correctional Institution.....	064	45,123.66
56	Florida Industrial School for Girls.....	065	104,886.87
57	Florida Industrial School for Boys.....	066	269,319.63
58	Institute of Government for the State of Florida.....	067	33,694.36
59	Board of Control.....	068	98,812.13
60	University of Florida.....	069	4,530,266.50
61	University of Florida—Agricultural Extension Service.....	070	292,320.83
62	University of Florida—Agricultural Experiment Stations.....	071	1,782,028.30
63	Florida State University.....	072	2,768,668.28
64	Florida A. & M. College.....	073	875,228.49
65	Florida School for Deaf and Blind.....	074	496,978.83
66	State Soil Conservation Board.....	075	80,303.08
67	State Library Board.....	076	34,531.27
68	County Schools.....	077	.....
69	Parks, Monuments, and Memorials.....	079-088	117,023.64

C

BY FUND AND DEPARTMENT
ENDED JUNE 30, 1949

GENERAL REVENUE earmarked	STATE AGENCIES	GENERAL INSPECTION	STATE ROAD	TRUST	TOTAL OPERATING DISBURSEMENTS	TOTAL NON-OPERATING DISBURSEMENTS	TOTAL DISBURSEMENTS	LINE NO.
\$	\$	\$	\$	\$	\$	\$	\$	
19,715.73					747,811.32	1,250.00	749,061.32	1
894,354.91				187,276.00	1,011,583.08	3,120.79	1,014,703.87	2
67,506.96	29,526.04			44,259.35	94,244.51	1,000.00	95,244.51	3
84,920.50		3,010,971.41		1,833,460.52	104,560.20	7,478.51	112,038.71	4
1,631,915.84					187,562.31		187,562.31	5
994,033.54					1,669,708.56	56,413,336.26	58,083,044.82	6
11,590.97					561,088.49	367,578.38	928,666.87	7
267,588.42					3,025,942.17	158,939.69	3,184,881.86	8
11,704.00					3,752,437.20	1,739,415.52	5,491,852.72	9
					27,164.00		27,164.00	10
					266,851.50	14.32	266,865.82	11
					1,631,915.84	1,446,606.46	3,078,522.30	12
					994,033.54	998,731.54	1,992,765.08	13
				5,987.94	127,482.65	907,921.04	1,035,403.69	14
					267,588.42	5,779,300.89	6,046,889.31	15
				253,050.12	264,754.12	597,043.90	861,798.02	16
				67,149.66	499,637.27	218,756.74	718,394.01	17
					12,232,713.02	241,997.72	12,474,710.74	18
					548,468.31	315.00	548,783.31	19
	1,265,083.92				1,265,083.92	203,982.99	1,469,066.91	20
					280,115.76	53,638.04	333,753.80	21
173,603.11					317,684.85	29,112.96	346,797.81	22
	49,178.57				49,178.57	68,253.17	117,431.74	23
	25,880.59				25,880.59	4,404.29	30,284.88	24
	9,167.21				9,167.21	291.52	9,458.73	25
	8,900.84				8,900.84	2,527.48	11,428.32	26
	7,034.53				7,034.53	993.80	8,028.33	27
	2,980.37				2,980.37	67.27	3,047.64	28
	25,060.18				25,060.18	73,925.07	98,985.25	29
	100,741.67				100,741.67	34,406.26	135,147.93	30
	91,020.75				91,020.75	2,634.42	93,655.17	31
	34,717.42				34,717.42	1,992.90	36,710.32	32
				139,941.12	304,848.25	162.80	305,011.05	33
17,928.57					1,207,021.26	7,380.26	1,214,401.52	34
					73,726.20		73,726.20	35
64,221.44	3,469,393.14				4,546,820.08	804,396.40	5,351,216.48	36
	263,883.83				263,883.83	36,357.27	300,221.10	37
					27,831.28	1,082.32	28,913.60	38
967,475.48					1,862,122.76	111,058.51	1,973,181.27	39
	181,837.65				417,703.94	45,144.20	462,848.14	40
					600.00		600.00	41
	2,106,876.40				2,106,876.40	69,421.48	2,176,297.88	42
	1,467,940.49				1,467,940.49	19,208.23	1,487,148.72	43
			41,168,450.53		41,168,450.53	866,971.65	42,035,422.18	44
					26,061.25	1,399.90	27,461.15	45
	42,747,517.79				42,747,517.79	46,841,610.69	89,589,128.48	46
				133,646.30	476,776.62	1,275.07	478,051.69	47
265,252.07					4,017,916.44	238,939.22	4,256,855.66	48
8,100.05					317,129.59	28,203.66	345,333.25	49
	1,505,456.68			17,600.00	1,690,286.49	1,022,640.79	2,712,927.28	50
1,998.06					369,999.80	11,700.64	381,700.44	51
					158,360.96	1,717.14	160,078.10	52
231,654.48				60,394.31	1,091,259.73	55,260.49	1,146,520.22	53
93,487.58					174,051.80	7,688.49	181,740.29	54
					45,123.66	28,258.24	73,381.90	55
					104,886.87	2,700.35	107,587.22	56
					272,314.64	8,631.98	280,946.62	57
					33,694.36	1,258.63	34,952.99	58
				62,188.62	448,010.35	558,474.85	1,006,485.20	59
287,009.60				159,244.10	9,104,548.41	558,387.17	9,662,935.58	60
4,197,115.04	217,922.77			309,739.57	602,060.40	1,973.80	604,034.20	61
				234,745.89	2,221,119.40	89,346.85	2,310,466.25	62
				22,156.86	4,213,657.12	779,187.08	4,992,844.20	63
				77,981.66	1,931,743.95	116,471.63	2,048,215.58	64
					522,946.63	32,613.82	555,560.45	65
					80,303.08		80,303.08	66
					34,531.27	98.89	34,630.16	67
					75,553.23	85,677,511.45	85,753,064.68	68
75,553.23					117,023.64	10,000.00	127,023.64	69

EXHIBIT

STATEMENT OF DISBURSEMENTS
FOR THE FISCAL YEAR

LINE NO.	NAME OF DEPARTMENT	DEPT. NO.	GENERAL REVENUE UNALLOCATED
70	Female Correctional Institution.....	090	\$.....
71	Special Pensions and Relief Acts.....	100	16,090.00
72	Retirements and Pensions.....	101-103	143,577.65
73	Teachers' Retirement System.....	104	51,995.83
74	Retirement of State Military Personnel.....	105	10,451.12
75	Retirement of Circuit Judges.....	106	6,666.56
76	Veterans' Service Commission.....	107	244,691.45
77	Educational Opportunities to Children of Veterans.....	108	3,525.00
78	Confederate Pensions.....	109	239,582.00
79	Florida Industrial Commission.....	110	59,198.93
80	Cancellations and Restorations.....	111	.....
81	Refund of Overpayment of Taxes.....	111	.....
82	Tax Certificate Fund.....	112	.....
83	Principal of State School Fund.....	113	.....
84	Principal of Agricultural College Fund.....	113	.....
85	Ex-Confederate Soldiers and Sailors Endowment Fund.....	131	.....
86	Liberty County Courthouse Construction Fund.....	132	.....
87	State Board of Pharmacy.....	133	.....
88	State Board of Accountancy.....	134	.....
89	Board of Examiners in Basic Sciences.....	135	.....
90	State Board of Dental Examiners.....	136	.....
91	State Board of Engineering Examiners.....	137	.....
92	State Board of Funeral Directors and Embalmers.....	138	.....
93	State Board of Osteopathic Examiners.....	139	.....
94	State Board of Chiropody.....	140	.....
95	State Board of Medical Examiners.....	141	.....
96	State Board of Naturopathic Examiners.....	142	.....
97	State Board of Veterinary Examiners.....	143	.....
98	Florida Board of Photographic Examiners.....	145	.....
99	Totals.....		\$40,934,026.03

C (Continued)

BY FUND AND DEPARTMENT
ENDED JUNE 30, 1949

GENERAL REVENUE EARMARKED	STATE AGENCIES	GENERAL INSPECTION	STATE ROAD	TRUST	TOTAL OPERATING DISBURSEMENTS	TOTAL NON-OPERATING DISBURSEMENTS	TOTAL DISBURSEMENTS	LINE NO.
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,339.45	\$ 1,339.45	70
.....	.....	.....	.....	.....	16,090.00	.....	16,090.00	71
.....	.....	.....	.....	11,666.48	155,244.13	.....	155,244.13	72
.....	.....	.....	.....	834,822.26	886,818.09	5,421,610.09	6,308,428.18	73
.....	.....	.....	.....	.....	10,451.12	.....	10,451.12	74
.....	.....	.....	.....	.....	6,666.56	.....	6,666.56	75
.....	.....	.....	.....	.....	244,691.45	.....	244,691.45	76
.....	.....	.....	.....	.....	3,525.00	.....	3,525.00	77
.....	.....	.....	.....	.....	239,582.00	.....	239,582.00	78
.....	3,276,997.45	.....	.....	8,177,478.38	11,513,674.76	8,371,374.55	19,885,049.31	79
.....	.....	.....	.....	.....	.....	2,786.45	2,786.45	80
.....	.....	.....	.....	.....	.....	8,952.92	8,952.92	81
.....	.....	.....	.....	.....	.....	17,558.31	17,558.31	82
.....	.....	.....	.....	.....	.....	804,425.00	804,425.00	83
.....	.....	.....	.....	.....	.....	24,046.70	24,046.70	84
.....	.....	.....	.....	600.00	600.00	1,002.08	1,602.08	85
.....	.....	.....	.....	.....	.....	1.22	1.22	86
.....	16,840.82	.....	.....	.....	16,840.82	7,890.71	24,731.53	87
.....	21,203.65	.....	.....	.....	21,203.65	8,120.33	29,323.98	88
.....	6,187.73	.....	.....	.....	6,187.73	679.74	6,867.47	89
.....	9,805.51	.....	.....	.....	9,805.51	12,028.94	21,834.45	90
.....	27,383.45	.....	.....	.....	27,383.45	5,156.71	32,540.16	91
.....	13,149.40	.....	.....	.....	13,149.40	3,504.55	16,653.95	92
.....	3,341.80	.....	.....	.....	3,341.80	329.49	3,671.29	93
.....	2,638.38	.....	.....	.....	2,638.38	1,362.76	4,001.14	94
.....	16,170.21	.....	.....	.....	16,170.21	8,621.51	24,791.72	95
.....	1,995.04	.....	.....	.....	1,995.04	114.30	2,109.34	96
.....	1,746.09	.....	.....	.....	1,746.09	4,222.13	5,968.22	97
.....	.....	.....	.....	.....	.....	25.00	25.00	98
<u>\$13,001,203.38</u>	<u>\$57,007,580.37</u>	<u>\$3,010,971.41</u>	<u>\$41,168,450.53</u>	<u>\$12,633,389.14</u>	<u>\$167,755,620.86</u>	<u>\$222,100,703.82</u>	<u>\$389,856,324.68</u>	99

EXHIBIT

ABSTRACT OF FUNDED ACCOUNTS FOR

LINE NO.	DEPT. NO.	CODE NO.	NAME OF ACCOUNT	BALANCE JULY 1, 1948	RECEIPTS			
					RECEIPTS	TRANSFERS	REFUNDS, RESTORATIONS AND OTHER RECEIPTS	TOTAL RECEIPTS
1			GENERAL REVENUE UNALLOCATED.	\$43,368,550.76	\$42,172,896.67	\$10,947,929.37	\$ 306,538.41	\$53,427,364.45
			GENERAL REVENUE EARMARKED					
			Secretary of State					
2	004	400	Corporation Capital Stock Tax Fund...	\$ 6,263.73	\$ 15,000.00	\$ 766.05	\$	\$ 15,766.05
3	004	500	Limited Partnership Fees Fund.....	4,051.21	1,053.25	.....	10.00	1,063.25
			Comptroller					
4	006	300	Auto Transportation Expense Fund...	118,250.02	.....	.....	.....	.....
5	006	350	Copyrighted Music Fund.....	5,788.63	3,106.32	.....	.....	3,106.32
6	006	400	County Officers and Employees Retirement System Administrative Fund..	.....78	.....	23,759.22	.....	23,759.22
7	006	450	Documentary Stamp Tax Expense Fund	4,793.98	111,001.10	.....	35.00	111,036.10
8	006	500	Estate Tax Fund.....	47,337.20	1,452,159.91	.....	1,064.08	1,453,223.99
9	006	550	Gas Dealers' License Special Tax Fund.	30,618.22	40,995.00	.....	.....	40,995.00
10	006	600	Intangible Tax Fund.....	2,642.73	.....	170,419.77	19.75	170,439.52
11	006	650	License and Inventory Tax Fund.....	29,996.83	1,799,342.99	10.00	45.60	1,799,398.59
12	006	700	Motor Vehicle Fuel Tax Expense Fund.	874.00	958.00	.....	.....	958.00
13	006	750	Oil and Gas Production Tax.....	.....	29,846.03	.....	.....	29,846.03
14	006	776	County Assessors' and Collector's Commission Fund.....	.....	.....	266,204.41	.....	266,204.41
15	006	800	Small Loan License Fund.....	91,586.36	41,940.00	.....	.....	41,940.00
16	006	810	Railroad and Telegraph License Distribution to Counties Fund.....	.....	58,857.29	.....	.....	58,857.29
17	006	830	Auto Transportation Mileage Tax Distribution to Cities and Towns.....	335.66	.....	11,648.69	.....	11,648.69
			State Treasurer					
18	007	440	Agents' Qualification Tax Fund.....	10,959.71	38,642.00	.....	737.80	39,379.80
19	007	450	Administrative Expense—Firemen's Relief and Pension Fund.....	11,585.74	.....	291.03	.....	291.03
20	007	470	Insurance Agents' County License Tax Fund.....	14,990.37	74,915.50	.....	3.00	74,918.50
21	007	500	Life Insurance Agents' Filing Fees.....	2,347.99	18,275.00	35.00	.....	18,310.00
22	007	550	Fraternal Insurance Agents' Qualification Fees.....	230.15	618.00	.....	.....	618.00
			State Department of Education					
23	009	300	Educational Certification and Service Fund.....	19,084.25	28,248.75	.....	30.11	28,278.86
24	009	310	Free Textbook Fund.....	12,903.08	29,594.43	148.35	47.73	29,790.51
			Motor Vehicle Commission					
25	014	100	Motor Vehicle Commission Expense Fund	1,187,195.35	1,310,125.43	270.00	2,638.73	1,313,034.16
26	014	120	Auto Theft Fund.....	51,357.87	526,796.17	.....	138.75	526,934.92
			State Beverage Department					
27	015	100	Beverage Tax Expense Fund.....	40,531.34	1,416,279.89	.....	4,559.59	1,420,839.48
28	015	200	Cigarette Tax Expense Fund.....	7,426.74	523,967.52	.....	.....	523,967.52
29	016	136	Florida State Improvement Commission Aeronautics Fund.....	24,656.24	33,927.83	875.91	239.20	35,042.94
30	017	100	State Racing Commission Fund	75,252.08	5,971,373.78	.....	263.45	5,971,637.23
31	018	300	Trustees Internal Improvement Fund (Murphy Act)	51,753.81	.....	75.13	99,616.16	99,691.29
			Military Department of Florida					
32	025	130	Armory Board Improvement Fund.....	3,012.61	50,471.85	105.00	.....	50,576.85
			Florida Railroad and Public Utilities Commission					
33	026	130	Railroad Commission—Auto Transportation Expense Fund.....	42,245.82	20,976.40	98,490.88	33.80	119,501.08
34	026	140	Railroad Commission—Auto Transportation Taxicab Administration Fund.....	8,652.61	29,420.96	.....	.....	29,420.96
35	026	150	Railroad Commission—Fines Fund.....	1,922.95	.....	.....	.....	.....

D

THE FISCAL YEAR ENDED JUNE 30, 1949

DISBURSEMENTS				BALANCE JUNE 30, 1949	OUTSTANDING WARRANTS	ADJUSTMENTS	TREASURER'S BALANCE JUNE 30, 1949	LINE NO.
TOTAL AVAILABLE	REGULAR DISBURSEMENTS	TRANSFER DISBURSEMENTS	TOTAL DISBURSEMENTS					
\$96,795,915.21	\$40,960,045.26	\$35,856,244.13	\$76,816,289.39	\$19,979,625.82	\$3,151,126.16	\$ (112.31)	\$23,130,639.67	1
\$ 22,029.78	\$ 20,194.33	\$ 1,835.45	\$ 22,029.78	\$	\$ 4,256.95	\$	\$ 4,256.95	2
5,114.46	.....	5,114.46	5,114.46	.....	5,114.46	.....	5,114.46	3
118,250.02	36,916.76	81,333.26	118,250.02	.....	85,955.34	.....	85,955.34	4
8,894.95	3,053.64	5,841.31	8,894.95	.....	8,407.77	.....	8,407.77	5
23,760.00	23,759.43	.57	23,760.00	.....	4,918.66	.....	4,918.66	6
115,830.08	108,932.97	6,897.11	115,830.08	.....	20,313.15	.....	20,313.15	7
1,500,561.19	68,851.78	1,431,709.41	1,500,561.19	.....	34,958.73	.....	34,958.73	8
71,613.22	45,516.23	26,096.99	71,613.22	.....	30,807.06	.....	30,807.06	9
173,082.25	165,571.28	7,510.97	173,082.25	.....	25,457.66	.....	25,457.66	10
1,829,395.42	217,729.31	1,611,666.11	1,829,395.42	.....	27,472.53	.....	27,472.53	11
1,832.00	.....	1,832.00	1,832.00	.....	1,832.00	.....	1,832.00	12
29,846.03	5,969.22	23,876.81	29,846.03	.....	552.61	.....	552.61	13
266,204.41	260,319.31	5,885.10	266,204.41	.....	18,032.23	.....	18,032.23	14
133,526.36	23,535.55	109,990.81	133,526.36	.....	112,194.30	.....	112,194.30	15
58,357.29	58,357.29	.....	58,357.29	.....	.....	.....	.....	16
11,984.35	11,984.35	.....	11,984.35	.....	444.28	.....	444.28	17
50,339.51	44,184.30	6,155.21	50,339.51	.....	8,786.89	.....	8,786.89	18
11,876.77	6,396.29	5,480.48	11,876.77	.....	7,626.20	.....	7,626.20	19
89,908.87	3,346.03	86,562.84	89,908.87	.....	87,184.87	.....	87,184.87	20
20,657.99	18,174.67	2,483.32	20,657.99	.....	2,533.41	.....	2,533.41	21
848.15	42.17	805.98	848.15	.....	774.93	.....	774.93	22
47,363.11	43,229.59	4,133.52	47,363.11	.....	11,970.50	.....	11,970.50	23
42,693.59	41,690.91	1,002.68	42,693.59	.....	22,000.43	.....	22,000.43	24
2,500,229.51	1,112,985.75	1,387,243.76	2,500,229.51	.....	155,300.86	.....	155,300.86	25
578,292.79	574,895.17	3,397.62	578,292.79	.....	48,550.30	112.31	48,662.61	26
1,461,370.82	732,073.21	729,297.61	1,461,370.82	.....	156,109.14	.....	156,109.14	27
531,394.26	333,129.69	198,264.57	531,394.26	.....	42,345.57	.....	42,345.57	28
59,699.18	11,590.97	48,108.21	59,699.18	.....	48,020.00	.....	48,020.00	29
6,046,889.31	5,785,388.42	261,500.89	6,046,889.31	.....	271,152.81	.....	271,152.81	30
151,445.10	13,148.58	138,296.52	151,445.10	.....	28,316.71	.....	28,316.71	31
53,589.46	.....	53,589.46	53,589.46	.....	16,725.39	.....	16,725.39	32
161,746.90	147,936.62	13,810.28	161,746.90	.....	37,089.55	.....	37,089.55	33
38,073.57	23,843.54	14,230.03	38,073.57	.....	6,073.92	.....	6,073.92	34
1,922.95	1,922.95	.....	1,922.95	.....	.....	.....	.....	35

EXHIBIT

ABSTRACT OF FUNDED ACCOUNTS FOR

LINE NO.	DEPT. NO.	CODE NO.	NAME OF ACCOUNT	BALANCE JULY 1, 1948	R E C E I P T S			
					RECEIPTS	TRANSFERS	REFUNDS, RESTORATIONS AND OTHER RECEIPTS	TOTAL RECEIPTS
GENERAL REVENUE EARMARKED (Continued)								
Livestock Sanitary Board								
36	038	352	Serum Fund.....	\$.....	\$.....	\$ 146.10	\$ 5,826.97	\$ 5,973.07
37	038	362	Tick Eradication Fund.....				.20	.20
38	038	372	National Poultry Improvement Fund....	4,854.32	7,487.65	256.57		7,744.22
State Board of Health								
39	040	500	Centralization of Marriage and Divorce Records Fund.....	7,695.63	16,058.80		7.33	16,066.13
40	040	510	Certified Copies of Birth and Death Certificate Fund.....	15,233.89	32,026.68			32,026.68
41	040	520	Registration of Doctors and Midwives Fund.....	4,423.02	4,599.25			4,599.25
42	040	530	Drug Store Inspection Fund.....	3,574.76	8,550.00			8,550.00
43	040	540	State Board of Health Fund.....	4,593.44				
44	040	550	Structural Pest Control Fees Fund.....	3,894.00	4,857.00			4,857.00
45	040	560	Advisory Hospital Council Fund.....		45.00			45.00
State Board of Forestry and Parks								
46	043	200	State Board of Forestry Incidental Fund..	6,617.97	894,109.29	1,137.05	54,792.61	950,038.95
47	043	210	State Park Account Fund.....	959.65	38,732.43	246.00	13,688.95	52,667.38
48	050	200	Board of Commissioners of State Institutions—Copyright Fund.....	680.20	699.60			699.60
49	057	200	Florida State Hospital—Special Mainte- nance Fund.....	122,994.59	141,436.80	105,258.54	8,175.00	254,870.34
50	058	200	Florida Farm Colony—Incidental Fund...	18,243.46	6,091.65	2,283.66	2,387.21	10,762.52
51	060	500	State Plant Board—Incidental Fund.....	10,728.47	2,810.95	9.94		2,820.89
52	062	300	State Prison Farm—Incidental Fund.....	25,263.02	14,115.07	227,953.93	1.77	242,070.77
53	063	200	State Prison Farm No. 2, Belle Glade— Incidental Fund.....	9,089.53	6,766.53	83,729.41	344.74	90,840.68
Florida Industrial School for Girls								
54	065	120	Incidental Fund.....	359.64	883.94	39.17	43.43	966.54
55	065	150	Industries Fund.....	6.17				
56	066	200	Florida Industrial School for Boys— Special Maintenance Fund.....	2,071.74	965.44			965.44
Institute of Government for State of Florida								
57	067	110	Manual Publications Revolving Fund....	855.48	403.15			403.15
State Board of Control								
58	068	210	Department of Architecture—Incidental Fund.....	27,654.90	2,282.10	152,928.87		155,210.97
59	068	320	Ringling Museum of Art Incidental Fund..	47,083.96	101,008.15		3.35	101,011.50
University of Florida								
60	069	400	Incidental Fund.....	336,158.08	2,532,686.28	75,976.89	552.11	2,609,215.28
61	069	420	General Extension Division—Incidental Fund.....	969.42	75,998.69	57,013.11	73.94	132,085.74
62	069	430	Auxiliary Fund.....	29,367.53	1,216,790.06	41,490.19	15.72	1,258,295.97
63	069	530	Engineering and Industrial Experiment Station Incidental Fund.....	19,033.57	324,214.22	16,350.02	18.10	340,582.34
Agricultural Experiment Stations:								
64	071	160	Main Experiment Station Incidental Fund	21,306.96	39,673.63	38,563.02	4.50	78,241.15
65	071	220	Citrus Experiment Station Incidental Fund.....	4,030.79	7,617.35			7,617.35
66	071	250	Everglades Experiment Station Incidental Fund.....	8,206.68	15,061.87			15,061.87
67	071	290	North Florida Experiment Station Inci- dental Fund.....	28,717.66	37,465.36			37,465.36

D (Continued)

THE FISCAL YEAR ENDED JUNE 30, 1949

TOTAL AVAILABLE	DISBURSEMENTS			BALANCE JUNE 30, 1949	OUTSTANDING WARRANTS	ADJUSTMENTS	TREASURER'S BALANCE JUNE 30, 1949	LINE NO.
	REGULAR DISBURSEMENTS	TRANSFER DISBURSEMENTS	TOTAL DISBURSEMENTS					
\$ 5,973.07	\$ 5,973.07	\$	\$ 5,973.07	\$	\$	\$	\$	36
.20	.20	.....	.20	.....	.....	.....	.....	37
12,598.54	11,955.30	643.24	12,598.54	.....	1,431.33	.....	1,431.33	38
23,761.76	14,700.00	9,061.76	23,761.76	.....	9,808.58	.....	9,808.58	39
47,260.57	32,182.73	15,077.84	47,260.57	.....	16,218.85	.....	16,218.85	40
9,022.27	4,110.00	4,912.27	9,022.27	.....	5,127.29	.....	5,127.29	41
12,124.76	8,790.00	3,334.76	12,124.76	.....	3,829.46	.....	3,829.46	42
4,593.44	.....	4,593.44	4,593.44	.....	4,593.44	.....	4,593.44	43
8,751.00	4,438.71	4,312.29	8,751.00	.....	5,357.59	.....	5,357.59	44
45.00	.....	45.00	45.00	.....	45.00	.....	45.00	45
956,656.92	925,592.89	31,064.03	956,656.92	.....	128,488.83	.....	128,488.83	46
53,627.03	51,165.42	2,461.61	53,627.03	.....	13,697.97	.....	13,697.97	47
1,379.80	.....	1,379.80	1,379.80	.....	1,379.80	.....	1,379.80	48
377,864.93	265,252.07	112,612.86	377,864.93	.....	164,402.51	.....	164,402.51	49
29,005.98	8,100.05	20,905.93	29,005.98	.....	26,871.48	.....	26,871.48	50
13,549.36	1,998.06	11,551.30	13,549.36	.....	11,726.91	.....	11,726.91	51
267,333.79	231,654.48	35,679.31	267,333.79	.....	118,623.12	.....	118,623.12	52
99,930.21	93,487.58	6,442.63	99,930.21	.....	9,148.04	.....	9,148.04	53
1,326.18	.....	1,326.18	1,326.18	.....	1,326.18	.....	1,326.18	54
6.17	.....	6.17	6.17	.....	.....	.....	.....	55
3,037.18	2,995.01	42.17	3,037.18	.....	22.17	.....	22.17	56
1,258.63	.....	1,258.63	1,258.63	.....	.....	.....	.....	57
182,865.87	169,953.20	12,912.67	182,865.87	.....	23,281.97	.....	23,281.97	58
148,095.46	117,056.40	31,039.06	148,095.46	.....	33,443.42	.....	33,443.42	59
2,945,373.36	2,530,901.02	414,472.34	2,945,373.36	.....	802,224.64	.....	802,224.64	60
134,055.16	97,927.77	36,127.39	134,055.16	.....	60,146.41	.....	60,146.41	61
1,287,663.50	1,223,082.54	64,580.96	1,287,663.50	.....	60,536.86	.....	60,536.86	62
359,615.91	346,643.07	12,972.84	359,615.91	.....	35,907.89	.....	35,907.89	63
99,548.11	88,333.63	11,214.48	99,548.11	.....	18,775.16	.....	18,775.16	64
11,648.14	8,164.53	3,483.61	11,648.14	.....	11,034.74	.....	11,034.74	65
23,268.55	22,558.32	710.23	23,268.55	.....	5,667.13	.....	5,667.13	66
66,183.02	28,601.23	37,581.79	66,183.02	.....	49,511.06	.....	49,511.06	67

EXHIBIT

ABSTRACT OF FUNDED ACCOUNTS FOR

LINE NO.	DEPT. NO.	CODE NO.	NAME OF ACCOUNT	BALANCE JULY 1, 1948	RECEIPTS			
					RECEIPTS	TRANSFERS	REFUNDS, RESTORATIONS AND OTHER RECEIPTS	TOTAL RECEIPTS
GENERAL REVENUE EARMARKED (Continued)								
Agricultural Experiment Stations: (Continued)								
68	071	310	Range Cattle Experiment Station Incidental Fund.....	\$ 5,266.97	\$ 9,122.41	\$	\$	\$ 9,122.41
69	071	330	Subtropical Experiment Station Incidental Fund.....	1,041.54	5,144.28	.....	.....	5,144.28
70	071	350	West Central Florida Experiment Station Incidental Fund.....	5,241.01	11,882.74	.....	.....	11,882.74
71	071	370	Potato Investigation Laboratory Incidental Fund.....	1,710.85	1,678.10	.....	.....	1,678.10
72	071	400	Vegetable Crop Investigation Laboratory Incidental Fund.....	377.87	1,613.88	.....	.....	1,613.88
73	071	420	Watermelon, Grape and Sea Island Cotton Investigation Laboratory Incidental Fund.....	218.88	656.50	.....	.....	656.50
74	071	430	Florida National Egg Laying Test Incidental Fund.....	3,651.25	8,791.10	6,204.36	.....	14,995.46
75	071	450	Central Florida Experiment Station Incidental Fund.....	4,371.76	688.09	.....	.....	688.09
Florida State University								
76	072	300	Incidental Fund.....	233,185.22	829,373.28	1,403.41	202.30	830,978.99
77	072	320	Auxiliary Fund.....	85,650.88	893,461.98	49,721.15	49,082.24	992,265.37
78	072	330	Tallahassee Branch U. F. Auxiliary Fund.....	2,967.45	.....	.....	.....	.....
79	072	344	Tallahassee Branch U. F. Incidental Fund.....	277.87	.....	.....	.....	.....
Florida A. & M. College								
80	073	200	Incidental Fund.....	965.21	377,617.86	19,684.18	219.98	397,522.02
81	073	220	Auxiliary Fund.....	82,343.66	496,612.60	53,022.24	24,243.28	573,878.12
Florida School for Deaf and Blind								
82	074	200	Incidental Fund.....	34,864.89	18,538.69	4,621.09	.....	23,159.78
83	076	200	State Library Board—Incidental Fund.....	.....	39.90	9.27	.....	49.17
84	077	200	Interest of State School Fund.....	154,656.20	228,231.46	56,490.00	.....	284,721.46
85	077	202	One Mill School Tax Fund.....	7,477.22	.....	.....	.....	.....
86	077	204	Public Free School 1-4 Mill Tax Fund.....	1.65	.....	.....	.....	.....
87	077	300	County School Fund.....	214,703.54	16,217,152.46	4,663,798.33	.....	20,880,950.79
88	077	500	Minimum Foundation Program Fund.....	4,175.77	.....	42,226,934.99	78.93	42,227,013.92
89	077	600	Encumbered County School Fund— Capital Outlay and Debt Service.....	.....	.....	352,174.81	.....	352,174.81
90	090	100	Female Correctional Institution—Incidental Fund.....	1,185.00	154.45	.....	.....	154.45
91	TOTAL GENERAL REVENUE EARMARKED.....			\$3,517,651.28	\$38,261,590.12	\$48,810,545.74	\$ 269,245.41	\$87,341,381.27
STATE AGENCIES FUND								
92	007	600	Florida Securities Commission Fund.....	\$ 66,557.52	\$ 38,878.42	\$	\$	\$ 38,878.42
93	024	100	State Drivers' License Fund.....	169,434.91	1,252,810.50	164.36	36,651.02	1,289,625.88
94	027	100	Florida Milk Commission Fund.....	72,227.91	45,203.83	.....	.....	45,203.83
95	028	100	State Board of Law Examiners.....	22.75	30,261.03	.....	1.10	30,262.13
96	029	100	Florida Board of Massage Fund.....	646.23	8,812.50	.....	.....	8,812.50
97	030	100	Florida Board of Optometry.....	2,185.32	9,243.00	.....	.....	9,243.00

* Includes \$142,931.00 Prior Year Encumbrance.

D (Continued)

THE FISCAL YEAR ENDED JUNE 30, 1949

TOTAL AVAILABLE	DISBURSEMENTS			BALANCE JUNE 30, 1949	OUTSTANDING WARRANTS	ADJUSTMENTS	TREASURER'S BALANCE JUNE 30, 1949	LINE NO.
	REGULAR DISBURSEMENTS	TRANSFER DISBURSEMENTS	TOTAL DISBURSEMENTS					
\$ 14,389.38	\$ 14,148.11	\$ 241.27	\$ 14,389.38	\$	\$ 1,087.72	\$	\$ 1,087.72	68
6,185.82	4,741.41	1,444.41	6,185.82	.....	1,444.41	.....	1,444.41	69
17,123.75	14,262.34	2,861.41	17,123.75	.....	7,357.33	.....	7,357.33	70
3,388.95	3,284.20	104.75	3,388.95	.....	1,069.92	.....	1,069.92	71
1,991.75	1,726.25	265.50	1,991.75	.....	265.50	.....	265.50	72
875.38	75.00	800.38	875.38	.....	800.38	.....	800.38	73
18,646.71	15,655.24	2,991.47	18,646.71	.....	5,034.27	.....	5,034.27	74
5,059.85	2,794.95	2,264.90	5,059.85	.....	2,264.90	.....	2,264.90	75
1,064,164.21	600,200.90	463,963.31	1,064,164.21	.....	576,474.74	.....	576,474.74	66
1,077,916.25	822,631.08	255,285.17	1,077,916.25	.....	263,930.84	.....	263,930.84	77
2,967.45	.....	2,967.45	2,967.45	.....	.....	.....	.....	78
277.87	.....	277.87	277.87	.....	.....	.....	.....	79
398,487.23	350,471.06	48,016.17	398,487.23	.....	76,473.26	.....	76,473.26	80
656,221.78	628,062.74	28,159.04	656,221.78	.....	55,059.97	.....	55,059.97	81
58,024.67	25,967.80	32,056.87	58,024.67	.....	30,439.39	.....	30,439.39	82
49.17	.....	49.17	49.17	.....	39.90	.....	39.90	83
439,377.66	12,838.81	426,538.85	439,377.66	.....	124,767.88	.....	124,767.88	84
7,477.22	.....	7,477.22	7,477.22	.....	.....	.....	.....	85
1.65	.....	1.65	1.65	.....	.....	.....	.....	86
21,095,654.33	.....	21,095,654.33	21,095,654.33	.....	943,727.10	.....	943,727.10	87
42,231,189.69	42,218,484.23	12,705.46	42,231,189.69*	.....	320,937.38	.....	320,937.38	88
352,174.81	352,174.81	.....	352,174.81	.....	84,723.17	.....	84,723.17	89
1,339.45	.....	1,339.45	1,339.45	.....	1,339.45	.....	1,339.45	90
<u>\$90,859,032.55</u>	<u>\$61,307,806.52</u>	<u>\$29,551,226.03</u>	<u>\$90,859,032.55</u>	<u>\$</u>	<u>\$5,451,144.55</u>	<u>\$ 112.31</u>	<u>\$5,451,256.86</u>	91
\$ 105,435.94	\$ 29,526.04	\$ 75,909.90	\$ 105,435.94	\$	\$ 78,047.15	\$	\$ 78,047.15	92
1,459,060.79	1,265,088.17	193,972.62	1,459,060.79	.....	279,379.21	.....	279,379.21	93
117,431.74	49,495.37	67,936.37	117,431.74	.....	48,283.89	.....	48,283.89	94
30,284.88	26,455.59	3,829.29	30,284.88	.....	6,735.24	.....	6,735.24	95
9,458.73	9,167.21	291.52	9,458.73	.....	787.87	.....	787.87	96
11,428.32	8,900.84	2,527.48	11,428.32	.....	4,341.34	.....	4,341.34	97

EXHIBIT

ABSTRACT OF FUNDED ACCOUNTS FOR

LINE NO.	DEPT. NO.	CODE NO.	NAME OF ACCOUNT	BALANCE JULY 1, 1948	R E C E I P T S			
					RECEIPTS	TRANSFERS	REFUNDS, RESTORATIONS AND OTHER RECEIPTS	TOTAL RECEIPTS
STATE AGENCIES FUND (Continued)								
State Board of Architecture Fund								
98	031	100	Board of Architecture Fund.....	\$ 202.69	\$ 7,750.00	\$	\$	\$ 7,750.00
99	031	108	Surplus Fund.....	75.64	.....	.....	.....	.....
100	032	100	State Board of Chiropractic Examiners' Fund.....	647.64	2,400.00	.....	.....	2,400.00
101	033	100	State Board of Nurses Examiners Fund.....	62,253.57	36,716.68	15.00	.....	36,731.68
102	034	100	Florida Real Estate Commission Fund.....	32,528.99	102,446.94	.....	172.00	102,618.94
103	035	100	State Board of Beauty Culture Examiners Fund.....	7,400.93	71,104.44	15,000.00	149.80	86,254.24
104	036	100	Barbers Sanitary Commission Fund.....	595.72	36,114.60	.....	.....	36,114.60
105	038	402	Collier County Special Deer License Fund.....	3,680.00	.....	.....	.....	.....
State Board of Health								
106	040	630	Citrus-Inverness-Crystal River V.D. Program.....	56.25	.....	.....	.....	.....
107	040	710	Typhus Survey and Malaria Research Fund.....	7,592.51	12,000.00	.....	.....	12,000.00
108	040	750	Commonwealth Training Fund.....	542.72	36,630.00	5.00	39.50	36,674.50
109	040	800	U.S. Public Health Service.....	20,650.00	190,781.00	.....	79.78	190,860.78
110	040	810	Maternal and Child Health—U.S. Fund.....	84,784.00	210,205.82	360.75	258.56	210,825.13
111	040	820	Veneral Disease Program Fund—U.S.....	16,692.98	263,397.00	.....	5,160.26	268,557.26
112	040	826	Cancer Control—U.S. Fund.....	58,567.60	42,340.00	.....	.....	42,340.00
113	040	830	Tuberculosis Control—U.S. Fund.....	15,546.05	189,510.00	.....	156.37	189,666.37
114	040	840	U.S. Public Health Service R.T.C. Fund.....	19,334.99	160,235.00	.....	149.21	160,384.21
115	040	846	Mental Health Work—U.S. Fund.....	14,039.24	64,849.00	.....	52.03	64,901.03
116	040	850	County Health Unit Funds.....	299,363.88	1,458,982.28	747,711.67	622.92	2,207,316.87
117	041	100	State Hotel Commission Fund.....	86,690.23	213,375.32	.....	155.55	213,530.87
State Board of Conservation								
118	044	200	State Conservation Fund.....	75,347.19	120,369.13	15,562.79	5,592.43	141,524.35
119	044	210	Oil Account Fund.....	5,370.00	1,395.00	.....	.....	1,395.00
120	046	100	Florida Citrus Commission Fund.....	751,938.00	2,262,570.34	.....	494.07	2,263,064.41
121	047	100	State Game Fund.....	505,830.08	1,136,295.84	1,227.66	3,140.58	1,140,664.08
122	051	101	State Welfare Board Child Welfare—U.S. Fund.....	23,729.96	50,754.52	.....	233.00	50,987.52
123	052	200	State Welfare Board—U.S. Fund.....	.....	26,596,827.77	.....	.....	26,596,827.77
124	052	212	State Welfare Board Civilian War Assistance Fund.....	2,782.21	.....	.....	.....	.....
125	054	204	State Welfare Board State Racing 5% Old Age Assistance Fund.....	864,202.95	6,321,750.49	.....	.....	6,321,750.49
126	054	206	State Welfare Board State Racing Breaks Old Age Assistance Fund.....	333,625.76	912,718.82	.....	.....	912,718.82
127	055	100	State Welfare Fund.....	881,149.72	323,097.24	43,524,595.05	34,294.59	43,881,986.88
128	059	500	State Tuberculosis Board—Sanatorium Maintenance Fund.....	.47	504,020.29	1,023,721.22	312.42	1,528,053.93
129	069	440	University of Florida Radio Station WRUF Incidental Fund.....	121,589.74	102,492.17	2.23	.....	102,494.40

D (Continued)

THE FISCAL YEAR ENDED JUNE 30, 1949

TOTAL AVAILABLE	DISBURSEMENTS			BALANCE JUNE 30, 1949	OUTSTANDING WARRANTS	ADJUSTMENTS	TREASURER'S BALANCE JUNE 30, 1949	LINE NO.
	REGULAR DISBURSEMENTS	TRANSFER DISBURSEMENTS	TOTAL DISBURSEMENTS					
\$ 7,952.69	\$ 7,223.53	\$ 729.16	\$ 7,952.69	\$	\$ 2,988.98	\$	\$ 2,988.98	98
75.64	.....	75.64	75.64	.....	75.64	.....	75.64	99
3,047.64	2,980.37	67.27	3,047.64	.....	50.12	.....	50.12	100
98,985.25	25,060.18	73,925.07	98,985.25	.....	76,822.75	.....	76,822.75	101
135,147.93	100,741.67	34,406.26	135,147.93	.....	42,824.26	.....	42,824.26	102
93,655.17	91,120.25	2,534.92	93,655.17	.....	6,513.82	.....	6,513.82	103
36,710.32	34,717.42	1,992.90	36,710.32	.....	2,456.23	.....	2,456.23	104
3,680.00	.....	3,680.00	3,680.00	.....	3,680.00	.....	3,680.00	105
56.25	.....	56.25	56.25	.....	.....	.....	.....	106
19,592.51	12,412.51	.....	12,412.51	7,180.00	.....	.....	7,180.00	107
37,217.22	36,968.67	.....	36,968.67	248.55	2,290.00	.....	2,538.55	108
211,510.78	203,658.24	6.12	203,664.36	7,846.42	14,605.57	.....	22,451.99	109
295,609.13	282,187.27	651.17	282,838.44	12,770.69	17,293.52	.....	30,064.21	110
285,250.24	262,490.10	27.34	262,517.44	22,732.80	16,824.52	.....	39,557.32	111
100,907.60	65,421.23	.....	65,421.23	35,486.37	2,600.10	.....	38,086.47	112
205,212.42	198,614.25	401.50	199,015.75	6,196.67	14,653.24	(2.30)	20,847.61	113
179,719.20	172,599.56	.....	172,599.56	7,119.64	22,401.75	.....	29,521.39	114
78,940.27	69,003.56	.....	69,003.56	9,936.71	8,511.19	.....	18,447.90	115
2,506,680.75	2,166,037.75	357.40	2,166,395.15	340,285.60	159,311.20	.....	499,596.80	116
300,221.10	263,883.83	36,337.27	300,221.10	.....	53,620.24	.....	53,620.24	117
216,871.54	181,861.45	35,010.09	216,871.54	.....	68,013.68	.....	68,013.68	118
6,765.00	.....	6,765.00	6,765.00	.....	6,765.00	.....	6,765.00	119
3,015,002.41	2,106,876.40	69,421.48	2,176,297.88	838,704.53	65,424.57	.....	904,129.10	120
1,646,494.16	1,467,940.49	19,208.23	1,487,148.72	159,345.44	95,883.14	.....	255,228.58	121
74,717.48	52,224.87	1,308.75	53,533.62	21,183.86	4,675.36	.....	25,859.22	122
26,596,827.77	.....	26,596,827.77	26,596,827.77	.....	.....	.....	.....	123
2,782.21	2,782.21	.....	2,782.21	.....	.....	.....	.....	124
7,185,953.44	.....	7,185,953.44	7,185,953.44	.....	1,306,910.63	.....	1,306,910.63	125
1,246,344.58	.....	1,246,344.58	1,246,344.58	.....	10,349.60	.....	10,349.60	126
44,763,136.60	42,695,292.92	1,147,904.31	43,843,197.23	919,939.37	2,169,669.22	.....	3,089,608.59	127
1,528,054.40	1,505,456.68	435.32	1,505,892.00	22,162.40	178,127.19	2.30	200,291.89	128
224,084.14	217,922.77	6,161.37	224,084.14	.....	45,949.80	.....	45,949.80	129

EXHIBIT

ABSTRACT OF FUNDED ACCOUNTS FOR

LINE NO.	DEPT. NO.	CODE NO.	NAME OF ACCOUNT	BALANCE JULY 1, 1948	R E C E I P T S			
					RECEIPTS	TRANSFERS	REFUNDS, RESTORATIONS AND OTHER RECEIPTS	TOTAL RECEIPTS
STATE AGENCIES FUND (Continued)								
Florida Industrial Commission								
130	110	200	Employment Security Administration Fund.....	\$ 70,621.61	\$2,506,858.57	\$ 47,700.58	\$ 9,304.42	\$2,563,863.57
131	110	210	Elevator Inspection Fund.....	56.58	3,440.50	3.00		3,443.50
132	110	220	Employment Security Administration—Special Fund.....	50,959.78	9,942.42	151,130.54		161,072.96
133	110	300	Workmen's Compensation Fund.....	225,046.59	538,309.55	13,485.54	5,052.03	556,847.12
134	133	100	State Board of Pharmacy Fund.....	3,025.53	21,706.00			21,706.00
135	134	100	State Board of Accountancy Fund.....	10,197.38	19,078.65		47.95	19,126.60
136	135	100	State Board of Examiners in Basic Sciences Fund.....	437.22	6,430.25			6,430.25
137	136	100	State Board of Dental Examiners Fund.....	9,037.45	12,797.00			12,797.00
138	137	100	State Board of Engineering Examiners Fund.....	15,579.66	16,950.50		10.00	16,960.50
139	138	100	State Board of Funeral Directors and Embalmers Fund.....	3,588.15	13,065.80			13,065.80
140	139	100	State Board of Osteopathic Examiners Fund.....	671.29	3,000.00			3,000.00
141	140	100	State Board of Chiroprody Examiners Fund.....	2,706.14	1,295.00			1,295.00
142	141	100	State Board of Medical Examiners Fund.....	15,683.32	9,100.00		8.40	9,108.40
143	142	100	State Board of Naturopathic Examiners Fund.....	94.34	2,015.00			2,015.00
144	143	100	State Board of Veterinary Examiners Fund.....	4,253.22	1,715.00			1,715.00
145	145	100	Florida State Board of Photographic Examiners Fund.....	2,409.45				
146			TOTAL STATE AGENCIES FUND.....	\$5,022,254.06	\$45,982,043.21	\$45,540,685.39	\$ 102,137.99	\$91,624,866.59
147	008	100	GENERAL INSPECTION FUND.....	\$ 349,523.37	\$3,191,318.99	\$ 51,668.19	\$ 30,700.65	\$3,273,687.83
148	049	100	STATE ROAD FUND.....	\$7,735,633.93	\$5,933,423.03	\$26,589,814.41	\$13,955,551.04	\$46,478,788.48
TRUST FUND								
Comptroller								
149	006	950	Intangible Tax Clearing Account.....	\$ 486,892.04	\$3,129,740.89	\$ 47,341.93	\$.....	\$3,177,082.82
150	006	954	Auto Transportation Clearing Account.....		678,273.99			678,273.99
151	006	958	Gasoline Tax Clearing Account.....		46,272,040.09			46,272,040.09
152	006	960	Motor Vehicle Fuel Tax Clearing Account.....		218,699.62			218,699.62
153	006	966	Auto Transportation Advance Payment Fund.....	2,277.06	105.00			105.00
154	006	970	State Officers' and Employees' Retirement Fund.....	146.10	1,279,045.73	766,397.79	770.74	2,046,214.26
155	006	980	County Officers' and Employees' Retirement Fund.....	27,117.54	676,200.35	408,377.82	35.79	1,084,613.96
State Treasurer								
156	007	700	State Fire Insurance Fund.....	13,921.89	56,527.22	128,127.87	99,812.96	284,468.05
157	007	800	Firemen's Relief and Pension Fund Distribution.....	291.03	223,315.78			223,315.78

D (Continued)

THE FISCAL YEAR ENDED JUNE 30, 1949

TOTAL AVAILABLE	DISBURSEMENTS			BALANCE JUNE 30, 1949	OUTSTANDING WARRANTS	ADJUSTMENTS	TREASURER'S BALANCE JUNE 30, 1949	LINE NO.
	REGULAR DISBURSEMENTS	TRANSFER DISBURSEMENTS	TOTAL DISBURSEMENTS					
\$ 2,634,485.18	\$2,509,310.76	\$ 49,186.67	\$2,558,497.43	\$ 75,987.75	\$ 189,909.98	\$	\$ 265,897.73	130
3,500.08	3,400.87	99.21	3,500.08	.....	199.21	.....	199.21	131
212,032.74	190,392.76	11,478.03	201,870.79	10,161.95	24,950.38	.....	35,112.33	132
781,893.71	573,893.06	55,753.23	629,646.29	152,247.42	40,555.03	.....	192,802.45	133
24,731.53	16,840.82	7,890.71	24,731.53	.....	16,183.75	.....	16,183.75	134
29,323.98	21,253.65	8,070.33	29,323.98	.....	9,051.05	.....	9,051.05	135
6,867.47	6,187.73	679.74	6,867.47	.....	4,362.60	.....	4,362.60	136
21,834.45	9,805.51	12,028.94	21,834.45	.....	12,339.02	.....	12,339.02	137
32,540.16	27,383.45	5,156.71	32,540.16	.....	7,814.10	.....	7,814.10	138
16,653.95	13,149.40	3,504.55	16,653.95	.....	5,247.58	.....	5,247.58	139
3,671.29	3,341.80	329.49	3,671.29	.....	291.98	.....	291.98	140
4,001.14	2,638.38	1,362.76	4,001.14	.....	2,166.12	.....	2,166.12	141
24,791.72	16,170.21	8,621.51	24,791.72	.....	10,173.18	.....	10,173.18	142
2,109.34	1,995.04	114.30	2,109.34	.....	2,055.49	.....	2,055.49	143
5,968.22	1,746.09	4,222.13	5,968.22	.....	4,524.59	.....	4,524.59	144
2,409.45	25.00	.....	25.00	2,384.45	.....	.....	2,384.45	145
\$96,647,120.65	\$57,011,645.93	\$36,983,554.10	\$93,995,200.03	\$2,651,920.62	\$5,146,690.08	\$	\$7,798,610.70	146
\$3,623,211.20	\$3,049,883.75	\$ 120,027.35	\$3,169,911.10	\$ 453,300.10	\$ 228,019.16	\$	\$ 681,319.26	147
\$54,214,422.41	\$41,168,450.53	\$ 866,971.65	\$42,035,422.18	\$12,179,000.23	\$2,232,434.54	\$	\$14,411,434.77	148
\$3,663,974.86	\$ 499,958.74	\$2,874,893.65	\$3,374,852.39	\$ 289,122.47	\$ 84.36	\$	\$ 289,206.83	149
678,273.99	543,164.14	134,660.47	677,824.61	449.38	54,570.26	.....	55,019.64	150
46,272,040.09	13,220,582.89	33,051,457.20	46,272,040.09	.....	.....	.....	.....	151
218,699.62	62,485.61	156,214.01	218,699.62	.....	.....	.....	.....	152
2,382.06	60.00	.....	60.00	2,322.06	.....	.....	2,322.06	153
2,046,360.36	1,634,495.13	27,543.70	1,662,038.83	384,321.53	27,273.95	.....	411,595.48	154
1,111,731.50	850,317.97	173.77	850,491.74	261,239.76	15,881.22	.....	276,820.98	155
298,389.94	225,337.10	844.50	226,181.60	72,208.34	500.00	.....	72,708.34	156
223,606.81	.....	291.03	291.03	223,315.78	.....	.....	223,315.78	157

EXHIBIT

ABSTRACT OF FUNDED ACCOUNTS FOR

LINE NO.	DEPT. NO.	CODE NO.	NAME OF ACCOUNT	BALANCE JULY 1, 1948	RECEIPTS			
					RECEIPTS	TRANSFERS	REFUNDS, RESTORATIONS AND OTHER RECEIPTS	TOTAL RECEIPTS
TRUST FUND (Continued)								
State Department of Education								
158	009	500	Smith-Hughes—U.S. Fund	\$ 1,500.00	\$ 101,647.90	\$ 5,542.62	\$.....	\$ 107,190.52
159	009	510	George-Barden—U.S. Fund.....	2,025.02	242,058.32	6.50	40.66	242,105.48
160	009	520	Federal Rehabilitation Fund.....	1.15	383,697.03		393.36	384,090.39
161	009	530	Aircraft No. 5—U.S. Fund.....	794.08				
162	009	540	Veterans Education Training—U.S. Fund	224,118.51	1,653,531.71		2,655.63	1,656,187.34
163	009	550	Florida School Lunch Program Fund— U.S.....	84,607.57	973,349.00		2,218.39	975,567.39
164	009	558	Vocational Education—Defense No. 1....	100.20				
165	009	570	Vocational Rehabilitation Grants and Donations Fund.....	10,442.46				
Motor Vehicle Commission								
166	014	510	Ryder vs. Kilgore Fund.....	13,177.44	27,536.12			27,536.12
Florida State Improvement Commission								
167	016	140	Hospital Survey and Construction—U.S. Fund.....	10,077.87			187.77	187.77
168	016	150	Hospital Grants U. S. Distribution.....		856,367.12			856,367.12
Trustees Internal Improvement Fund								
169	018	100	Chapter 610.....	1,315,690.76	5,550.00		527,331.44	532,881.44
170	018	154	U.S. Geological Survey Cooperative Account.....	2,256.17	3,500.00	3,500.00		7,000.00
171	019	175	Replacement Fund—Armory Board....	25,659.40			31,852.50	31,852.50
172	019	176	Replacement Fund—Florida State University.....	1,913.77			6.00	6.00
173	019	178	Replacement Fund—Florida State Hospital.....	163.40			23,529.21	23,529.21
174	019	179	Replacement Fund—Florida Farm Colony.....	51.01				
175	019	180	Replacement Fund—Florida Industrial School for Boys.....	343.46			1,459.93	1,459.93
176	019	181	Replacement Fund—State Tuberculosis Sanatorium.....				2,081.50	2,081.50
177	019	182	Replacement Fund—Florida State Prison No. 2.....	6,456.75			2,390.35	2,390.35
178	019	183	Replacement Fund—Florida A. & M. College.....				1,753.16	1,753.16
179	019	184	Replacement Fund—University of Florida.....				5,154.40	5,154.40
180	019	185	Replacement Fund—State Prison Farm				5,500.00	5,500.00
181	019	186	Replacement Fund—State Board of Health—Melbourne R.T.C.....				5,000.00	5,000.00
182	024	200	Florida Highway Patrol Pension Fund..	38,304.72	28,906.80	27,058.72	3,000.00	58,965.52
Florida Council for the Blind								
183	037	200	U.S. Fund.....	.65	139,326.29		346.31	139,672.60
184	037	250	Trust Fund.....		977.89			977.89
185	043	502	Florida National Forest Distribution Fund.....	1,520.88	60,451.86		1.99	60,453.85
Florida Crippled Children's Commission								
186	056	120	Donation Fund.....	2,246.70	491.60		9.25	500.85
187	056	130	U.S. Fund.....	10,354.27	126,498.66			126,498.66

D (Continued)

THE FISCAL YEAR ENDED JUNE 30, 1949

TOTAL AVAILABLE	DISBURSEMENTS			BALANCE JUNE 30, 1949	OUTSTANDING WARRANTS	ADJUSTMENTS	TREASURER'S BALANCE JUNE 30, 1949	LINE NO.
	REGULAR DISBURSEMENTS	TRANSFER DISBURSEMENTS	TOTAL DISBURSEMENTS					
\$ 108,690.52	\$ 103,494.93	\$ 5,195.59	\$ 108,690.52	\$	\$ 49,117.82	\$	\$ 49,117.82	158
244,130.50	233,723.89	10,406.61	244,130.50	.....	129,339.40	.....	129,339.40	159
384,091.54	365,262.25	17,988.84	383,251.09	840.45	33,725.76	10.00	34,576.21	160
794.08	794.08	.....	794.08	.....	794.08	.....	794.08	161
1,880,305.85	1,748,168.17	816.46	1,748,984.63	131,321.22	143,346.38	(10.00)	274,657.60	162
1,060,174.96	1,000,889.89	.....	1,000,889.89	59,285.07	80,616.13	.....	139,901.20	163
100.20	.....	.....	.....	100.20	.....	.....	100.20	164
10,442.46	.....	10,442.46	10,442.46	.....	.....	.....	.....	165
40,713.56	.....	.....	.....	40,713.56	.....	.....	40,713.56	166
10,265.64	5,987.94	68.79	6,056.73	4,208.91	30.00	.....	4,238.91	167
856,367.12	656,367.12	200,000.00	856,367.12	.....	.....	.....	.....	168
1,848,572.20	550,464.66	150,632.09	701,096.75	1,147,475.45	15,235.84	.....	1,162,711.29	169
9,256.17	9,256.17	.....	9,256.17	.....	.....	.....	.....	170
57,511.90	44,712.46	903.94	45,616.40	11,895.50	6,155.26	.....	18,050.76	171
1,919.77	.....	103.22	103.22	1,816.55	103.22	.....	1,919.77	172
23,692.61	12,868.95	.....	12,868.95	10,823.66	.....	.....	10,823.66	173
51.01	50.70	.....	50.70	.31	.....	.....	.31	174
1,803.39	508.50	.....	508.50	1,294.89	.....	.....	1,294.89	175
2,081.50	.....	2,081.50	2,081.50	.....	.....	.....	.....	176
8,847.10	4,014.05	2,937.10	6,951.15	1,895.95	.....	.....	1,895.95	177
1,753.16	.....	.....	.....	1,753.16	.....	.....	1,753.16	178
5,154.40	4,995.00	.....	4,995.00	159.40	.....	.....	159.40	179
5,500.00	.....	.....	.....	5,500.00	.....	.....	5,500.00	180
5,000.00	.....	.....	.....	5,000.00	.....	.....	5,000.00	181
97,270.24	9,910.62	95.50	10,006.12	87,264.12	156.69	.....	87,420.81	182
139,673.25	139,625.74	.....	139,625.74	47.51	9,025.46	.....	9,072.97	183
977.89	315.38	.....	315.38	662.51	.....	.....	662.51	184
61,974.73	61,974.73	.....	61,974.73	.....	.....	.....	.....	185
2,747.55	812.61	.....	812.61	1,934.94	.....	.....	1,934.94	186
136,852.93	132,833.69	37.53	132,871.22	3,981.71	9,098.43	.....	13,080.14	187

EXHIBIT

ABSTRACT OF FUNDED ACCOUNTS FOR

LINE NO.	DEPT. NO.	CODE NO.	NAME OF ACCOUNT	BALANCE JULY 1, 1948	RECEIPTS			
					RECEIPTS	TRANSFERS	REFUNDS, RESTORATIONS AND OTHER RECEIPTS	TOTAL RECEIPTS
188	057	510	TRUST FUND (Continued) Florida State Hospital Asylum Patients' Trust Fund	\$ 5,947.04	\$	\$	\$	\$
189	059	560	State Tuberculosis Sanatorium—Interest and Sinking Fund	.....	55,600.00	.....	.....	55,600.00
190	061	500	State Parole Commission—Trust Fund	1,250.00	.....	.....	550.00	550.00
191	062	402	Florida State Prison—Improvement Fund	27,563.29	4,062.50	34,794.96	.....	38,857.46
192	068	350	Board of Control John and Mabel Ringling Museum Trust Fund	532,000.00	80,119.68	.....	.....	80,119.68
193	068	360	John and Mabel Ringling Museum—Interest of Trust Fund	.....	.....	13,869.68	.....	13,869.68
194	068	400	Permanent Building Fund	3.47	.....	.....	.....	.....
195	068	500	Interest of Seminary Fund	5,003.14	4,291.13	39.90	.....	4,331.03
196	069	601	University of Florida Special American Legion Fund	1,100.00	2,200.00	.....	.....	2,200.00
197	069	610	Morrill Fund—U.S.	.....	25,000.00	.....	.....	25,000.00
198	069	620	Bankhead-Jones Fund—U.S.	55	20,827.25	.....	.....	20,827.55
199	069	650	General Education Board Grants—Soils Laboratory	.....	50,000.00	.....	.....	50,000.00
200	069	660	Cancer Research—Grants and Donations	.....	77,747.22	.....	.....	77,747.22
201	069	700	Dormitory Construction	.....	.....	.....	3,490,715.86	3,490,715.86
202	069	710	Dormitory Revenue Certificates—Interest and Sinking Fund	.....	.....	.....	183,108.75	183,108.75
203	070	510	Bankhead-Flanagan Agricultural Extension Service—U.S. Fund	6,151.25	106,012.71	.....	.....	106,012.71
204	070	520	Lever Agricultural Extension Service—U.S. Fund	50.39	.....	.....	.....	.....
205	070	530	Lever Supplemental Agricultural Extension Service—U.S. Fund	95.00	.....	.....	.....	.....
206	070	560	Smith-Lever Bankhead-Jones Agricultural Extension Service Fund—U.S.	15,912.08	184,780.44	.....	.....	184,780.44
207	070	570	Agricultural Extension Service Farm Labor Project—U.S. Fund	45.00	.....	.....	.....	.....
208	070	590	Agricultural Extension Service—Capper-Ketcham—U.S. Fund	.....	27,417.72	.....	.....	27,417.72
209	070	610	Agricultural Extension Service—Research and Marketing—U.S. Fund	1,734.44	1,265.56	.....	.....	1,265.56
210	071	500	Agricultural Experiment Stations—Hatch Fund Agricultural Experiment Station—U.S.	.....	15,000.00	.....	.....	15,000.00
211	071	510	Agricultural Experiment Stations—Adams Fund Agricultural Experiment Stations—U.S.	.....	15,000.00	.....	.....	15,000.00
212	071	520	Agricultural Experiment Stations—Purnell Agricultural Experiment Stations—U.S.	.....	60,000.00	.....	.....	60,000.00
213	071	530	Agricultural Experiment Stations—Bankhead-Jones Agricultural Experiment Stations—U.S. Fund	.....	40,579.22	.....	.....	40,579.22
214	071	550	Agricultural Experiment Stations—Ramie Contract C.A.C. 47-6—U.S. Fund	7,129.58	9,283.36	449.72	.....	9,733.08
215	071	560	Agricultural Experiment Stations—Hope-Flanagan Agricultural Experiment Stations—U.S. Fund	15,711.05	.....	.....	.....	.....
216	071	570	Agricultural Experiment Stations—Grants and Donations Fund	44,140.28	26,412.95	.....	8.40	26,421.35
217	071	580	Agricultural Experiment Stations—Research and Marketing	.....	52,015.05	15,711.05	47.09	67,773.19
218	072	501	Florida State University—Westcott Estate Fund	25,498.19	875.00	.....	.....	875.00

D (Continued)

THE FISCAL YEAR ENDED JUNE 30, 1949

TOTAL AVAILABLE	DISBURSEMENTS			BALANCE JUNE 30, 1949	OUTSTANDING WARRANTS	ADJUSTMENTS	TREASURER'S BALANCE JUNE 30, 1949	LINE NO.
	REGULAR DISBURSEMENTS	TRANSFER DISBURSEMENTS	TOTAL DISBURSEMENTS					
\$ 5,947.04	\$	\$	\$	\$ 5,947.04	\$	\$	\$ 5,947.04	188
55,600.00	17,600.00	.....	17,600.00	38,000.00	.....	.....	38,000.00	189
1,800.00	.....	.....	.....	1,800.00	.....	.....	1,800.00	190
66,420.75	60,394.31	.....	60,394.31	6,026.44	14,458.88	.....	20,485.32	191
612,119.68	541,250.00	13,869.68	555,119.68	57,000.00	.....	.....	57,000.00	192
13,869.68	12,800.00	.....	12,800.00	1,069.68	.....	.....	1,069.68	193
3.47	.....	.....	.....	3.47	.....	.....	3.47	194
9,334.17	8,138.62	.....	8,138.62	1,195.55	.....	.....	1,195.55	195
3,300.00	2,200.00	.....	2,200.00	1,100.00	100.00	.....	1,200.00	196
25,000.00	25,000.00	.....	25,000.00	.....	.....	.....	.....	197
20,828.10	20,826.45	.....	20,826.45	1.65	.....	.....	1.65	198
50,000.00	50,000.00	.....	50,000.00	.....	.....	.....	.....	199
77,747.22	.....	.....	.....	77,747.22	.....	.....	77,747.22	200
3,490,715.86	.....	.....	.....	3,490,715.86	.....	.....	3,490,715.86	201
183,108.75	61,217.65	.....	61,217.65	121,891.10	.....	.....	121,891.10	202
112,163.96	95,237.98	506.20	95,744.18	16,419.78	10,108.36	.....	26,528.14	203
50.39	.....	.....	.....	50.39	.....	.....	50.39	204
95.00	.....	.....	.....	95.00	.....	.....	95.00	205
200,692.52	187,436.97	399.55	187,836.52	12,856.00	22,810.54	(249.99)	35,416.55	206
45.00	45.00	.....	45.00	.....	.....	.....	.....	207
27,417.72	25,133.18	148.35	25,281.53	2,136.19	3,197.50	.....	5,333.69	208
3,000.00	1,886.44	.....	1,886.44	1,113.56	207.45	249.99	1,571.00	209
15,000.00	15,000.00	.....	15,000.00	.....	1,595.32	.....	1,595.32	210
15,000.00	15,000.00	.....	15,000.00	.....	1,437.02	.....	1,437.02	211
60,000.00	60,000.00	.....	60,000.00	.....	5,345.81	.....	5,345.81	212
40,579.22	40,430.36	148.86	40,579.22	.....	7,229.79	.....	7,229.79	213
16,862.66	16,452.48	.....	16,452.48	410.18	.....	.....	410.18	214
15,711.05	.....	15,711.05	15,711.05	.....	.....	.....	.....	215
70,561.63	29,055.77	.....	29,055.77	41,505.86	2,249.64	.....	43,755.50	216
67,773.19	58,807.28	130.27	58,937.55	8,835.64	5,321.07	.....	14,156.71	217
26,373.19	22,156.86	.....	22,156.86	4,216.33	6,792.64	.....	11,008.97	218

EXHIBIT

ABSTRACT OF FUNDED ACCOUNTS FOR

LINE NO.	DEPT. NO.	CODE NO.	NAME OF ACCOUNT	BALANCE JULY 1, 1948	RECEIPTS			
					RECEIPTS	TRANSFERS	REFUNDS, RESTORATIONS AND OTHER RECEIPTS	TOTAL RECEIPTS
TRUST FUND (Continued)								
Florida A. & M. College								
219	073	501	Morrill—U.S. Fund.....	\$.....	\$ 25,000.00	\$.....	\$.....	\$ 25,000.00
220	073	511	Bankhead-Jones—U.S. Fund.....	6.42	20,827.56	.....	.....	20,827.56
221	073	520	General Education Board Fund.....	35,000.00	.....	.....	.....	.....
222	079	200	Stephen Foster Memorial Commission Trust Fund.....	83.00	.....	.....	197.40	197.40
223	102	150	Supreme Court Justices' Retirement Fund.....	627.50	660.00	.....	.....	660.00
224	102	200	Circuit Judges' Retirement Fund.....	5,141.13	6,597.47	.....	.....	6,597.47
Teachers' Retirement System								
225	104	200	Pension Accumulation Fund.....	6,820.19	1,208.75	832,622.00	161.23	833,991.98
226	104	300	Annuity Savings Fund.....	631,814.69	4,322,272.90	.....	45.12	4,322,318.02
Florida Industrial Commission								
227	110	401	Unemployment Compensation Benefit Account.....	158,348.44	.....	.....	8,087,655.78	8,087,655.78
228	110	502	Unemployment Compensation Clearing Account.....	10,517.75	8,252,740.89	.....	679.67	8,253,420.56
229	113	100	Principal of State School Fund.....	19,894.14	16,248.59	129,190.72	1,024,655.35	1,170,094.66
230	113	110	Principal of Agricultural College Fund..	336.71	.....	2,000.00	25,000.00	27,000.00
231	113	120	Principal of Seminary Fund.....	608.97	.....	2,000.00	3,000.00	5,000.00
232	113	130	Pending School Escheated Estates Fund	780.00	.....	.....	.....	.....
233	131	100	Ex-Confederate Soldiers' and Sailors' Endowment Fund.....	1,800.99	557.50	.....	1,000.00	1,557.50
234	132	100	Liberty County Court House Construction Fund.....	1.22	.....	.....	.....	.....
235			TOTAL TRUST FUND.....	\$3,843,567.80	\$70,642,442.72	\$2,417,031.28	\$13,532,355.99	\$86,591,829.99
236			TOTAL ALL FUNDS.....	\$63,837,181.20	\$206,183,714.74	\$134,357,674.38	\$28,196,529.49	\$368,737,918.61

RECONCILIATION OF TRANSFERS

Transfers Received.....	\$134,357,674.38
Less: Prior Year's Transfers Received.....	(668,630.41)
Add: Transfers in Transit.....	6,565,590.57
Transfer Disbursements.....	\$140,254,634.54

D (Continued)

THE FISCAL YEAR ENDED JUNE 30, 1949

TOTAL AVAILABLE	DISBURSEMENTS			BALANCE JUNE 30, 1949	OUTSTANDING WARRANTS	ADJUSTMENTS	TREASURER'S BALANCE JUNE 30, 1949	LINE NO.
	REGULAR DISBURSEMENTS	TRANSFER DISBURSEMENTS	TOTAL DISBURSEMENTS					
\$ 25,000.00	\$ 24,994.57	\$	\$ 24,994.57	\$ 5.43	\$ 2,725.00	\$	\$ 2,730.43	219
20,833.98	20,820.00	.....	20,820.00	13.98	1,775.00	.....	1,788.98	220
35,000.00	32,167.09	2,380.68	34,547.77	452.23	1,554.00	.....	2,006.23	221
280.40	.....	.....	.....	280.40	.....	.....	280.40	222
1,287.50	.....	.....	.....	1,287.50	.....	.....	1,287.50	223
11,738.60	11,666.48	.....	11,666.48	72.12	1,666.64	.....	1,738.76	224
840,812.17	839,271.63	.....	839,271.63	1,540.54	75,225.38	.....	76,765.92	225
4,954,132.71	4,584,488.72	35,500.00	4,619,988.72	334,143.99	18,569.82	.....	352,713.81	226
8,246,004.22	8,177,478.38	.....	8,177,478.38	68,525.84	322,386.00	.....	390,911.84	227
8,263,938.31	8,174,093.82	79,328.68	8,253,422.50	10,515.81	29,247.98	.....	39,763.79	228
1,189,988.80	723,725.00	80,700.00	804,425.00	385,563.80	.....	.....	385,563.80	229
27,336.71	24,046.70	.....	24,046.70	3,290.01	.....	.....	3,290.01	230
5,608.97	.....	.....	.....	5,608.97	.....	.....	5,608.97	231
780.00	.....	.....	.....	780.00	.....	.....	780.00	232
3,358.49	1,602.08	.....	1,602.08	1,756.41	.....	.....	1,756.41	233
1.22	1.22	.....	1.22	.....	.....	.....	.....	234
\$90,435,397.79	\$46,103,858.15	\$36,876,611.28	\$82,980,469.43	\$7,454,928.36	\$1,108,758.10	\$	\$8,563,686.46	235
\$432,575,099.81	\$249,601,690.14	\$140,254,634.54	\$389,856,324.68	\$42,718,775.13	\$17,318,172.59	\$	\$60,036,947.72	236

EXHIBIT

ABSTRACT OF APPROPRIATIONS
FOR THE FISCAL YEAR

LINE NO.	DEPT. NO.	CODE NO.	NAME OF APPROPRIATION	CHAPTER OR SECTION OF AUTHORIZATION
001 Legislative				
1	101		Senate—Salaries—1949 Session.....	11.12-18
2	102		Senate—Extraordinary Session—Salaries.....	11.12-18
3	104		Senate—Expense.....	11.12-18
4	105		Senate—Expense—1949 Session.....	11.12-18
5	106		Senate—Extraordinary Session—Expenses.....	11.12-18
6	201		House of Representatives—Salaries—1949 Session.....	11.12-18
7	202		House of Representatives—Extraordinary Session—Salaries.....	11.12-18
8	204		House of Representatives—Expense.....	11.12-18
9	205		House of Representatives—Expense—1949 Session.....	11.12-18
10	206		House of Representatives—Extraordinary Session—Expense.....	11.12-18
11	310		Senate—Alterations and Furnishings.....	25023
12	312		Joint House—Senate Tax Saving Committee—Expense.....	25036
002 Judicial				
13	101		Supreme Court—Salaries.....	23915
14	104		Supreme Court—Expenses.....	23915
15	111		Salary of Marshall.....	25.26 and 23915
16	151		Clerk of Supreme Court—Salaries.....	25.19
002 Circuit and Other Courts				
17	201		Circuit and Other Courts—Salaries.....	23915
18	204		Circuit and Other Courts—Expenses.....	S.C.O. & 23915
19	206		Circuit and Other Courts—Jurors and Witnesses.....	S.C.O. & 23915
20	301		State Attorneys' Stenographers—Salaries.....	22905
21	305		State Attorneys' Stenographers—Salaries.....	23752
003 Governor				
22	101		Salaries.....	23915
23	104		Expense.....	23915
24	106		Contingent.....	23915
004 Secretary of State				
25	101		Salaries.....	23915
26	102		Salaries for Expenses.....	23915
27	104		Expenses.....	23915
28	125		Contingent.....	23915
29	202		Printing Biennial Report.....	23915
30	210		Speedy Publication of Laws.....	23915
31	212		Speedy Publication of Laws (Continuing).....	283.19
32	222		Printing Laws.....	125.21
33	242		Primary Election—Salaries for Expense.....	23915
34	244		Primary Election—Expense.....	23915
35	264		Presidential Electors.....	105.07
36	306		Refund of Commission Taxes.....	21526
005 Attorney General				
37	101		Salaries.....	23915
38	104		Expense.....	23915
39	106		Contingent.....	23915
40	121		Editing, Printing, Publishing, Selling and Distribution of Publications.....	16.48
006 Comptroller				
41	101		Salaries.....	23915
42	102		Salaries for Expense.....	23915
43	104		Expense.....	23915
44	110		Expense—Old Appropriation.....	22827
45	201		County Financial Statements—Salaries.....	23915
46	211		County Financial Statements—Continuing—Salaries.....	128.07
47	214		County Financial Statements—Continuing—Expense.....	128.07
48	222		Burglary Insurance.....	23915
49	231		Expense Collecting Revenue—Salaries.....	23915
50	234		Expense Collecting Revenue—Expense.....	23915
51	236		Expense Collecting Revenue—Special (Tax Assessors' and Collectors' Commissions).....	23915
52	241		State Officers and Employees Retirement System—Salaries.....	23915
53	244		State Officers and Employees Retirement System—Expenses.....	23915
54	251		State Officers and Employees Retirement System—Continuing—Salaries.....	121.11
55	264		Refund of Tax Certificates.....	194.28
56	275		Approval of Transfer Funds from General Revenue.....	215.18

E

GENERAL REVENUE UNALLOCATED

ENDED JUNE 30, 1949

APPROPRIATIONS FORWARDED FROM PRIOR YEAR	APPROPRIATION 1948-49	REFUNDS TRANSFERS AND RESTORATIONS	TOTAL AVAILABLE	DISBURSEMENTS			UNEXPENDED APPROPRIATIONS 6-30-49	LINE NO.
				REGULAR	TRANSFERS	TOTAL		
\$.....	\$ 134,172.00	\$.....	\$ 134,172.00	\$ 134,172.00	\$.....	\$ 134,172.00	\$.....	1
.....	1,488.00	.....	1,488.00	1,488.00	.....	1,488.00	.....	2
.....	26,527.16	.....	26,527.16	26,527.16	.....	26,527.16	.....	3
.....	54,627.02	.....	54,627.02	54,627.02	.....	54,627.02	.....	4
.....	2,142.97	.....	2,142.97	2,142.97	.....	2,142.97	.....	5
.....	221,558.00	.....	221,558.00	221,558.00	.....	221,558.00	.....	6
.....	1,605.00	.....	1,605.00	1,605.00	.....	1,605.00	.....	7
.....	12,772.76	.....	12,772.76	12,772.76	.....	12,772.76	.....	8
.....	152,104.93	.....	152,104.93	152,104.93	.....	152,104.93	.....	9
.....	5,611.44	.....	5,611.44	5,611.44	.....	5,611.44	.....	10
.....	129,020.43	.....	129,020.43	128,959.17	.....	128,959.17	61.26	11
.....	7,500.00	.....	7,500.00	6,242.87	1,250.00	7,492.87	7.13	12
.....
3,559.05	99,500.00	.....	103,059.05	99,824.91	.....	99,824.91	3,234.14	13
14,963.44	40,000.00	.....	54,963.44	45,385.17	3,120.79	48,505.96	6,457.48	14
.....	3,000.00	.....	3,000.00	3,000.00	.....	3,000.00	.....	15
.....	15,600.00	.....	15,600.00	15,600.00	.....	15,600.00	.....	16
.....
.....	530,300.00	.....	530,300.00	527,107.60	.....	527,107.60	3,192.40	17
.....	47,268.96	27.03	47,295.99	47,295.99	.....	47,295.99	.....	18
.....	285,731.04	127.00	285,858.04	248,956.36	.....	248,956.36	36,901.68	19
.....	5,400.00	.....	5,400.00	4,705.00	.....	4,705.00	695.00	20
.....	19,708.25	.....	19,708.25	19,708.05	.....	19,708.05	.20	21
.....
3,809.26	38,240.00	.....	42,049.26	38,115.19	.....	38,115.19	3,934.07	22
1,040.89	10,000.00	243.16	11,284.05	10,150.76	.....	10,150.76	1,133.29	23
37,123.79	60,000.00	1,439.50	98,563.29	45,978.56	1,000.00	46,978.56	51,584.73	24
.....
9,641.98	61,800.00	.....	71,441.98	65,299.00	.....	65,299.00	6,142.98	25
.....	7,000.00	.....	7,000.00	1,220.36	.....	1,220.36	5,779.64	26
841.58	6,500.00	235.86	7,577.44	5,904.61	.....	5,904.61	1,672.83	27
5,000.00	5,000.00	.....	10,000.00	.....	.....	.....	10,000.00	28
.....	2,500.00	.....	2,500.00	2,500.00	.....	2,500.00	.....	29
13.78	.....	.....	13.78	.....	.....	.....	13.78	30
.....	10,000.00	.....	10,000.00	7,067.30	.....	7,067.30	2,932.70	31
.....	6,700.00	.....	6,700.00	300.00	.....	300.00	6,400.00	32
2,182.68	.....	.....	2,182.68	1,387.20	.....	1,387.20	795.48	33
1,234.64	.....	.....	1,234.64	640.20	.....	640.20	594.44	34
.....	525.80	.....	525.80	525.80	.....	525.80	.....	35
.....	50.00	.....	50.00	50.00	.....	50.00	.....	36
.....
9,762.71	145,260.00	.....	155,022.71	140,272.44	.....	140,272.44	14,750.27	37
.09	10,740.00	20.81	10,760.90	10,758.40	.....	10,758.40	2.50	38
6,180.00	6,180.00	.....	12,360.00	12,144.98	.....	12,144.98	215.02	39
3,113.40	21,282.70	.....	24,396.10	24,386.49	.....	24,386.49	9.61	40
.....
36,884.21	333,012.29	168.00	370,064.50	354,386.00	.....	354,386.00	15,678.50	41
.....	32,527.71	.....	32,527.71	31,317.49	208.86	31,526.35	1,001.36	42
28.45	141,960.00	1,232.90	143,221.35	142,608.44	612.83	143,221.27	.08	43
283.50	.....	.....	283.50	283.50	.....	283.50	.....	44
1,070.00	9,000.00	.....	10,070.00	8,866.40	.....	8,866.40	1,203.60	45
.....	9,170.00	.....	9,170.00	7,920.00	.....	7,920.00	1,250.00	46
.....	3,330.00	.....	3,330.00	3,328.47	.....	3,328.47	1.53	47
.....	2,000.00	.....	2,000.00	294.42	.....	294.42	1,705.58	48
1,530.00	10,560.00	.....	12,090.00	10,552.75	.....	10,552.75	1,537.25	49
629.89	3,000.00	.50	3,630.39	2,995.99	.....	2,995.99	634.40	50
3,947.04	80,000.00	.....	83,947.04	.....	80,000.00	80,000.00	3,947.04	51
2,650.65	11,000.00	.....	13,650.65	12,535.00	.....	12,535.00	1,115.65	52
413.00	4,000.00	.....	4,413.00	3,998.54	.....	3,998.54	414.46	53
.....	10,000.00	.....	10,000.00	8,990.65	.....	8,990.65	1,009.35	54
.....	.63	.....	.63	.63	.....	.63	.....	55
.....	15,000.00	.....	15,000.00	.....	15,000.00	15,000.00	.....	56

EXHIBIT

ABSTRACT OF APPROPRIATIONS
FOR THE FISCAL YEAR

LINE NO.	DEPT. NO.	CODE NO.	NAME OF APPROPRIATION	CHAPTER OR SECTION OF AUTHORIZATION
007 State Treasurer				
57	101		Salaries	23915
58	102		Salaries for Expense	23915
59	104		Expense	23915
60	106		Special	23915
61	201		Warrant Department—Salaries	23915
62	202		Warrant Department—Salaries for Expense	23915
63	204		Warrant Department—Expense	23915
64	221		Contingent—Salaries	23915
65	224		Contingent—Expense	23915
66	301		Bond Department—Salaries	23915
67	302		Bond Department—Salaries for Expense	23915
68	304		Bond Department—Expense and Special	23915
69	401		Insurance Department—Salaries	23915
70	402		Insurance Department—Salaries for Expense	23915
71	404		Insurance Department—Expense	23915
72	406		Insurance Department—Special	23915
73	421		Administration of Liquified Petroleum Gas—Salaries	24302
74	424		Administration of Liquified Petroleum Gas—Expense	24302
75	434		State Fire Insurance Excess Premiums	284.08
008 Commissioner of Agriculture				
76	025		Prison Division—Salaries	23915
77	028		Prison Division—Expense	23915
009 State Department of Education				
78	101		Salaries	23915
79	102		Salaries for Expense	23915
80	104		Expense	23915
81	125		Special No. 1—Supervision of Negro Schools—Salaries	23915
82	128		Special No. 1—Supervision of Negro Schools—Expense	23915
83	131		Special No. 2—Narcotics Education Program—Salaries	23915
84	134		Special No. 2—Narcotics Education Program—Expense	23915
85	144		Special No. 3—Printing	23915
86	151		Contingent—Salaries	23915
87	152		Contingent—Salaries for Expense	23915
88	154		Contingent—Expense	23915
89	201		Smith—Hughes, State—Salaries	23915
90	204		Smith—Hughes, State—Expense	23915
91	211		George—Barden, State—Salaries	23915
92	214		George—Barden, State—Expense	23915
93	224		State Rehabilitation—Expense	23915
94	234		Vocational Education—State Administrative—Expense	23915
95	244		Vocational Education—Davis Act	242.50
96	251		Free Textbook—Salaries	23915
97	254		Free Textbook—Expense	23915
98	256		Free Textbooks—Contingent	23915
99	261		Veterans' Education—Salaries	23915
100	262		Veterans' Education—Salaries for Expense	23915
101	264		Veterans' Education—Expense	23915
102	270		House and Senatorial Scholarships	239.22
103	271		Summer Scholarship Fund for Teachers—Salaries	23726
104	274		Summer Scholarship Fund for Teachers—Expense	23726
105	276		Summer Scholarship Fund for Teachers	239.37
106	278		Scholarship Fund for Preparation of Teachers	239.38
010 State Budget Commission				
107	101		Salaries	23915
108	104		Expense	23915
109	106		Expense—Old Appropriation	22827
011 State Auditing Department				
110	101		Salaries	23915
111	102		Salaries for Expense	23915
112	104		Expense	23915
113	201		Continuing—Salaries	21.12
114	202		Continuing—Salaries for Expense	21.12
115	204		Continuing—Expense	21.12
016 Florida State Improvement Commission				
116	101		Salaries	23915

E (Continued)

GENERAL REVENUE UNALLOCATED
ENDED JUNE 30, 1949

APPROPRIATIONS FORWARDED FROM PRIOR YEAR	APPROPRIATION 1948-49	REFUNDS TRANSFERS AND RESTORATIONS	TOTAL AVAILABLE	DISBURSEMENTS			UNEXPENDED APPROPRIATIONS 6-30-49	LINE NO.
				REGULAR	TRANSFERS	TOTAL		
\$ 4,056.76	\$ 57,708.11	\$.	\$ 61,764.87	\$ 61,764.87	\$.	\$ 61,764.87	\$.	57
	4,291.89		4,291.89	3,240.35		3,240.35	1,051.54	58
18.81	8,100.00	601.48	8,720.29	8,550.16		8,550.16	170.13	59
8,819.31	9,000.00		17,819.31	17,437.56		17,437.56	381.75	60
1,935.38	51,984.39		53,919.77	53,542.64		53,542.64	377.13	61
	6,275.61		6,275.61	5,718.89		5,718.89	556.72	62
18	6,740.00	374.95	7,115.13	7,088.92		7,088.92	26.21	63
10,708.53	41,152.79		51,861.32	51,861.32		51,861.32		64
	29,755.21	2.05	29,757.26	29,752.42		29,752.42	4.84	65
180.73	9,345.00	25.00	9,550.73	9,550.00		9,550.00	.73	66
	655.00		655.00	638.74		638.74	16.26	67
1.84	2,000.00	143.51	2,145.35	2,142.48		2,142.48	2.87	68
7,795.47	91,916.09	20.55	99,732.11	99,613.11		99,613.11	119.00	69
	13,583.91		13,583.91	11,368.66	3.00	11,368.66	2,215.25	70
79.69	17,000.00	997.23	18,076.92	17,962.70		17,962.70	114.22	71
1,452.00	1,452.00		2,904.00	2,903.99		2,903.99	.01	72
1,270.29	7,479.71		8,750.00	8,740.00		8,740.00	10.00	73
	7,520.29	20.00	7,540.29	7,339.11		7,339.11	201.18	74
	90,000.00	9,579.72	99,579.72	20,783.22	3,127.87	23,911.09	75,668.63	75
	10,110.00		10,110.00	10,100.00		10,100.00	10.00	76
27.36	4,890.00		4,917.36	4,870.76		4,870.76	46.60	77
20,964.75	117,440.00		138,404.75	138,078.61		138,078.61	326.14	78
	24,160.00		24,160.00	24,030.56	128.76	24,159.32	.68	79
3,022.13	30,000.00	1,499.40	34,521.53	34,177.02	320.83	34,497.85	23.68	80
891.25	6,300.00		7,191.25	6,300.00		6,300.00	891.25	81
	900.00	9.00	909.00	899.54		899.54	9.46	82
1,290.03	5,400.00		6,690.03	5,149.33		5,149.33	1,540.70	83
	1,800.00		1,800.00	1,767.12		1,767.12	32.88	84
1,526.95	15,000.00	1,771.01	18,297.96	18,188.32		18,188.32	109.64	85
14,393.66	32,811.56		47,205.22	46,691.56		46,691.56	513.66	86
	35,128.44	.80	35,129.24	35,119.09		35,119.09	10.15	87
	45,870.00	50.00	45,920.00	45,905.50	11.43	45,916.93	3.07	88
2,460.80	5,880.20		8,341.00	8,341.00		8,341.00		89
	8,603.19		8,603.19	5,342.85	3,260.34	8,603.19		90
13,724.50	1,729.01		15,453.51	15,453.51		15,453.51		91
	68,593.02	1,674.11	70,267.13	51,940.96	18,285.83	70,226.79	40.34	92
2,456.93	196,444.58	18,413.74	217,315.25	204,729.43	1,935.85	206,665.28	10,649.97	93
1,092.59	3,750.00	868.37	5,710.96	5,277.37	9.00	5,286.37	424.59	94
360.01		2,635.82	2,995.83	2,968.81		2,968.81	27.02	95
2,625.00	18,000.00		20,625.00	16,975.00		16,975.00	3,650.00	96
156,727.08	550,050.00	442.25	707,219.33	583,517.35		583,517.35	123,701.98	97
106,950.00	106,950.00		213,900.00	59,767.61		59,767.61	154,132.39	98
6,041.68	28,491.89	300.00	34,833.57	23,071.89		23,071.89	11,761.68	99
	1,808.11		1,808.11	1,775.97		1,775.97	32.14	100
4,644.38	17,200.00	207.05	22,051.43	21,082.61	967.71	22,050.32	1.11	101
39,634.11	106,400.00	299.95	146,334.06	86,498.81		86,498.81	59,835.25	102
	8,570.00		8,570.00	8,570.00		8,570.00		103
	11,430.00		11,430.00	11,367.51	56.92	11,424.43	5.57	104
58,949.85	180,000.00	1,245.00	240,194.85	166,404.00	45,580.00	211,984.00	28,210.85	105
22,267.54	200,000.00	399.99	222,667.53	204,664.85		204,664.85	18,002.68	106
6,867.50	21,900.00		28,767.50	16,389.04		16,389.04	12,378.46	107
4,058.54	10,150.00	3.30	14,211.84	10,634.71		10,634.71	3,577.13	108
140.25			140.25	140.25		140.25		109
16,883.73	147,620.00	10,033.37	174,537.10	167,285.81		167,285.81	7,251.29	110
	10,000.00		10,000.00	9,786.19		9,786.19	213.81	111
190.84	23,780.00	76.63	24,047.47	23,537.76	14.32	23,552.08	495.39	112
26,311.14	36,600.00		62,911.14	34,386.78		34,386.78	28,524.36	113
	11,000.00		11,000.00	10,867.64		10,867.64	132.36	114
56.25	21,000.00		21,056.25	20,987.32		20,987.32	68.93	115
72.85	28,000.00	550.00	28,622.85	28,590.99		28,590.99	31.86	116

EXHIBIT

ABSTRACT OF APPROPRIATIONS
FOR THE FISCAL YEAR

LINE NO.	DEPT. NO.	CODE NO.	NAME OF APPROPRIATION	CHAPTER OR SECTION OF AUTHORIZATION
Florida State Improvement Commission (Continued)				
117	104		Expense.....	23915
118	111		Continuing—Salaries.....	420.11
119	114		Continuing—Expense.....	420.11
120	121		Hospital Survey and Construction—Salaries.....	23915
121	124		Hospital Survey and Construction—Expense.....	23915
122	131		Hospital Survey—Continuing—Salaries.....	380.03
019 Miscellaneous				
123	102		National Conference of Uniform Laws—Expense Three Commissioners.....	23915
124	104		State's Share Participation in National Conference of Uniform Laws.....	23915
125	106		State's Share Interstate Commission on Crime.....	23915
126	108		Council of State Governments.....	23915
127	110		Interstate Oil Compact Commission.....	23915
128	112		Payment Account Deficit State Fire Insurance Fund.....	23915
129	152		Stationery—Legislative.....	23915
130	154		General Printing and Advertising.....	23915
131	201		Governor's Mansion—Keep for Help, payable to Governor—Care, Upkeep, Repair, and Painting.....	23915
132	204		Governor's Mansion—Furnishings—Biennium.....	23915
133	251		Capitol and Grounds—Salaries.....	23915
134	252		Capitol and Grounds—Salaries for Expense.....	23915
135	254		Capitol and Grounds—Expense.....	23915
Emergency Fund:				
136	302		Board of Commissioners State Institutions—Surplus Property Revolving Fund.....	23915-12
137	305		Everglades Drainage District (Emergency Flood Control).....	23915-12
138	306		Improvement Commission—President's Food Commission.....	23915-12
139	309		Comptroller—Assessors' and Collectors' Commissions.....	23915-12
140	310		Florida State Hospital.....	23915-12
141	311		Florida A. & M. College.....	23915-12
142	312		Capitol Center Heating Plant Revolving Fund.....	23915-12
143	313		Florida Industrial School for Boys—Boiler Insurance.....	23915-12
144	314		Florida State University—Purchase of Land.....	23915-12
145	315		Florida State Hospital—Sewage Disposal Plant.....	23915-12
146	316		Florida State University—Purchase and Construction of Steel Building.....	23915-12
147	317		Florida A. & M. College—Furnishing New Girls' Dormitory.....	23915-12
148	318		Florida State Hospital—New Boiler and Building.....	23915-12
149	319		Painting and Repairs to Governor's Mansion.....	23915-12
150	320		State Improvement Commission—Salaries.....	23915-12
151	321		State Improvement Commission—Expense.....	23915-12
152	322		Board of Commissioners of State Institutions Improvement Commission—Utility Revolving Fund.....	23915-12
153	323		State Plant Board—Beetle Control.....	23915-12
154	324		Florida Board of Forestry and Parks—Parks Division—Salary.....	23915-12
155	325		Florida Board of Forestry and Parks—Parks Division—Expense.....	23915-12
156	326		Attorney General's Office—Salaries.....	23915-12
157	327		Attorney General's Office—Expense.....	23915-12
158	328		Circuit and Other Courts—Expense.....	23915-12
159	329		Circuit and Other Courts—Salaries.....	23915-12
020 Building Fund Appropriations				
Miscellaneous:				
160	106		Florida Farm Colony—Hospital for Drug Addicts.....	397.06
161	108		South Florida State Hospital.....	394.37
162	110		Acquisition of Sites and Construction—T.B. Sanatoria.....	23627
Confirming Appropriations:				
163	201		Capitol Center Planning.....	23882
164	202		South Wing Capitol.....	23882
165	203		Supreme Court Building Site.....	23882
166	204		Supreme Court Building.....	23882
167	206		Repairs and Painting—State Capitol.....	23882
168	207		Moving Senate Furniture.....	23882
169	213		Converting Whitfield Residence to Office.....	23882
170	226		Florida Farm Colony—General Repair Program.....	23882
171	228		Florida Farm Colony—Second Repair Program.....	23882
Florida State Hospital, Chattahoochee:				
172	241		New Infirmary.....	23882
173	242		General Repair Program.....	23882
174	243		Sewage Disposal Plant.....	23882
175	244		Residences for Hospital Staff.....	23882
Florida State Prison, Raiford:				
176	260		Repairing Boiler.....	23882
177	261		Painting Cell Blocks.....	23882

E (Continued)

GENERAL REVENUE UNALLOCATED
ENDED JUNE 30, 1949

APPROPRIATIONS FORWARDED FROM PRIOR YEAR	APPROPRIATION 1948-49	REFUNDS TRANSFERS AND RESTORATIONS	TOTAL AVAILABLE	DISBURSEMENTS			UNEXPENDED APPROPRIATIONS 6-30-49	LINE NO.
				REGULAR	TRANSFERS	TOTAL		
\$ 114.49	\$ 10,700.00	\$ 921.45	\$ 11,735.94	\$ 11,625.20	\$	\$ 11,625.20	\$ 110.74	117
4,701.97	36,740.17	.....	41,442.14	41,090.17	.....	41,090.17	351.97	118
.....	13,259.83	163.18	13,423.01	11,462.39	.....	11,462.39	1,960.62	119
5,327.39	6,500.00	.....	11,827.39	11,379.51	447.88	11,827.39	.....	120
3,158.76	2,500.00	4.67	5,663.43	3,175.48	1,503.35	4,678.83	984.60	121
.....	5,000.00	.....	5,000.00	2,580.00	1,425.69	4,005.69	994.31	122
45.60	600.00	.....	645.60	645.25	.....	645.25	.35	123
.....	150.00	.....	150.00	.....	.....	.....	150.00	124
375.00	375.00	.....	750.00	.....	.....	.....	750.00	125
.....	4,000.00	.....	4,000.00	4,000.00	.....	4,000.00	.....	126
.....	500.00	.....	500.00	500.00	.....	500.00	.....	127
.....	125,000.00	.....	125,000.00	.....	125,000.00	125,000.00	.....	128
10,000.00	10,000.00	.....	20,000.00	.....	.....	.....	20,000.00	129
47,401.08	50,000.00	.....	97,401.08	71,046.68	.....	71,046.68	26,354.40	130
835.60	7,500.00	.....	8,335.60	7,793.38	.....	7,793.38	542.22	131
3,856.65	.....	.....	3,856.65	1,941.39	.....	1,941.39	1,915.26	132
5,551.03	35,120.00	1.00	40,672.03	40,351.14	.....	40,351.14	320.89	133
.....	8,500.00	.....	8,500.00	1,041.79	7,117.16	8,158.95	341.05	134
5,218.33	31,380.00	97.34	36,695.67	32,055.79	4,585.42	36,641.21	54.46	135
30,331.34	.....	82,170.46	112,501.80	75,675.90	9,297.11	84,973.01	27,528.79	136
31,139.28	.....	.....	31,139.28	24,563.96	.....	24,563.96	6,575.32	137
150.00	.....	.....	150.00	.....	.....	.....	150.00	138
14,052.96	5,000.00	.....	19,052.96	.....	3,954.41	3,954.41	15,098.55	139
51,850.67	.....	.....	51,850.67	6,646.17	.....	6,646.17	45,204.50	140
24,912.41	13,037.76	.....	37,950.17	37,948.06	.....	37,948.06	2.11	141
1,170.00	.....	237.70	1,407.70	1,407.70	.....	1,407.70	.....	142
.....	47.53	.....	47.53	47.53	.....	47.53	.....	143
.....	50,000.00	.....	50,000.00	35,000.00	.....	35,000.00	15,000.00	144
.....	40,000.00	.....	40,000.00	55.50	.....	55.50	39,944.50	145
.....	75,000.00	.....	75,000.00	5,362.01	60,464.24	65,826.25	9,173.75	146
.....	30,000.00	.....	30,000.00	29,999.53	.....	29,999.53	.47	147
.....	320,000.00	.....	320,000.00	1,089.44	.....	1,089.44	318,910.56	148
.....	8,094.56	.....	8,094.56	8,076.20	18.36	8,094.56	.....	149
.....	3,225.00	.....	3,225.00	1,489.42	1,735.58	3,225.00	.....	150
.....	23.85	.....	23.85	.....	.....	.....	23.85	151
10,000.00	.....	14,000.53	24,000.53	15,359.99	550.00	15,909.99	8,090.54	152
.....	5,000.00	.....	5,000.00	4,900.50	.....	4,900.50	99.50	153
.....	5,000.00	.....	5,000.00	4,950.00	.....	4,950.00	50.00	154
.....	5,000.00	.....	5,000.00	4,953.03	8.70	4,961.73	38.27	155
.....	5,050.00	.....	5,050.00	4,789.05	.....	4,789.05	260.95	156
.....	1,550.00	.....	1,550.00	1,549.01	.....	1,549.01	.99	157
.....	10,208.82	.....	10,208.82	8,782.59	.....	8,782.59	1,426.23	158
.....	466.60	.....	466.60	466.60	.....	466.60	.....	159
50,000.00	.....	.....	50,000.00	.....	.....	.....	50,000.00	160
497,613.00	.....	.....	497,613.00	.....	.....	.....	497,613.00	161
2,500,000.00	.....	200,026.10	2,700,026.10	881,636.68	43.25	881,679.93	1,818,346.17	162
500.00	.....	.....	500.00	500.00	.....	500.00	.....	163
2,513.57	.....	.....	2,513.57	2,430.93	.....	2,430.93	82.64	164
.03	.....	.....	.03	.....	.....	.....	.03	165
941,951.92	.....	1,234.74	943,186.66	928,494.38	475.48	928,969.86	14,216.80	166
44.00	.....	.....	44.00	.....	.....	.....	44.00	167
110.00	.....	.....	110.00	29.09	.....	29.09	80.91	168
19.11	.....	.....	19.11	.....	.....	.....	19.11	169
352.13	.....	111.50	463.63	463.49	.....	463.49	.14	170
4,124.04	.....	.....	4,124.04	4,122.61	.....	4,122.61	1.43	171
5,719.37	.....	.....	5,719.37	5,719.37	.....	5,719.37	.....	172
74,078.71	.....	.....	74,078.71	15,814.75	.....	15,814.75	58,263.96	173
10,694.45	.....	.....	10,694.45	3,872.30	.....	3,872.30	6,822.15	174
40,965.00	.....	.....	40,965.00	341.18	.....	341.18	40,623.82	175
34.42	.....	.....	34.42	.....	.....	.....	34.42	176
434.78	.....	.....	434.78	434.78	.....	434.78	.....	177

ABSTRACT OF APPROPRIATIONS FOR THE FISCAL YEAR

LINE NO.	DEPT. NO.	CODE NO.	NAME OF APPROPRIATION	CHAPTER OR SECTION OF AUTHORIZATION
Building Fund Appropriations (Continued)				
Confirming Appropriations (Continued):				
Florida State Prison, Raiford: (Continued)				
178	262		Abattoir and Cold Storage.....	23882
179	263		Sign Building and Equipment.....	23882
180	264		Cool Storage Space.....	23882
181	265		Addition to Kitchen and Bakery.....	23882
State Prison Farm, Belle Glade:				
182	270		New Prison Group.....	23882
183	271		Six Staff Residences.....	23882
184	272		Repair to Barracks.....	23882
185	273		Repairs to Plants.....	23882
Miscellaneous Prisons:				
186	280		Women's Correctional Institution—Land Purchase.....	23882
187	281		Apalachee Correctional Institution—Planning.....	23882
Industrial School for Boys:				
188	290		Cottage Dormitory No. 1.....	23882
189	293		General Repairs.....	23882
190	294		Colored School Building.....	23882
University of Florida:				
191	301		Revision of Utilities.....	23882
192	303		Temporary Facilities for Veterans and Faculty.....	23882
193	304		Gymnasium.....	23882
194	307		Cafeteria and Equipment.....	23882
195	308		Athletic Improvements.....	23882
196	309		Addition to Infirmary.....	23882
197	310		Addition to Chemistry Building.....	23882
198	311		Horticultural Laboratory.....	23882
199	313		Advance Planning Expense.....	23882
Florida State University:				
200	320		History Building.....	23882
201	321		Dormitory No. 8.....	23882
202	322		North Wing Physical Education Building.....	23882
203	323		Music Building.....	23882
204	325		Alterations and Improvements Dale Mabry Field (8 buildings).....	23882
205	328		Purchase Supplies and Equipment (Government surplus).....	23882
206	329		Advance Planning Expense.....	23882
Florida School for Deaf and Blind:				
207	330		White Primary Unit.....	23882
208	331		Addition to Administration Building.....	23882
209	332		Service Building.....	23882
210	333		Library and Classroom Addition.....	23882
211	334		Advance Planning Expense.....	23882
Florida A. & M. College:				
212	340		Veterans' Housing Project and I.C. Engineering Fees.....	23882
213	341		Veterans' Educational Facilities and I.C. Engineering Fees.....	23882
214	343		Science Hall Repairs.....	23882
215	344		Clearing Dormitory Site.....	23882
216	346		Dormitory.....	23882
217	347		North Wing to South Hall Dormitory.....	23882
218	348		Library.....	23882
219	349		Cafeteria and Kitchen.....	23882
220	350		Purchase Government Surplus Property.....	23882
221	351		Advance Planning Expense.....	23882
Agricultural Experiment Stations:				
222	360		Poultry Disease Laboratory—Gainesville.....	23882
223	361		Vegetable Processing Laboratory—Gainesville.....	23882
224	363		Completion of Dairy Products Laboratory—Greenville.....	23882
225	366		Dwelling Units—Belle Glade.....	23882
226	367		Addition to Laboratory—Belle Glade.....	23882
227	368		West Florida Experiment Station—Milton.....	23882
228	369		Vegetable Crops Laboratory—Bradenton.....	23882
229	370		Storage and Implement Shelter—Bradenton.....	23882
230	371		Warehouse—Homestead.....	23882
231	372		Addition to Laboratory—Homestead.....	23882
232	373		Machinery Shelter—Hastings.....	23882
233	374		Office and Living Quarters—Quincy.....	23882
234	375		Laboratory and Housing—Ona.....	23882
235	377		Addition to Laboratory—Sanford.....	23882
236	378		North Florida Experiment Station—Staff House.....	23882

E (Continued)

GENERAL REVENUE UNALLOCATED

ENDED JUNE 30, 1949

APPROPRIATIONS FORWARDED FROM PRIOR YEAR	APPROPRIATION 1948-49	REFUNDS TRANSFERS AND RESTORATIONS	TOTALS AVAILABLE	DISBURSEMENTS			UNEXPENDED APPROPRIATIONS 6-30-49	LINE NO.
				REGULAR	TRANSFERS	TOTAL		
\$ 46,775.81	\$	\$	\$ 46,775.81	\$ 40,315.27	\$	\$ 40,315.27	\$ 6,460.54	178
6,572.49	6,572.49	6,572.49	.....	6,572.49	.....	179
16.25	16.25	.....	.....	.....	16.25	180
5,979.78	5,979.78	2,300.36	320.00	2,620.36	3,359.42	181
6.95	6.95	.....	.....	.....	6.95	182
27,889.12	27,889.12	20,808.34	.....	20,808.34	7,080.78	183
26.94	26.94	.....	.....	.....	26.94	184
69.63	69.63	.....	.....	.....	69.63	185
2,495.59	2,495.59	.....	.....	.....	2,495.59	186
8,892.00	8,892.00	.....	.....	.....	8,892.00	187
44.32	44.32	43.87	.....	43.87	.45	188
115.71	115.71	115.16	.....	115.16	.55	189
2.00	2.00	.....	.....	.....	2.00	190
175,991.58	175,991.58	167,499.91	4,690.94	172,190.85	3,800.73	191
280,151.68	280,151.68	278,943.52	1,208.16	280,151.68	.....	192
767,701.07	82.60	767,783.67	628,269.13	21,177.99	649,447.12	118,336.55	193
385,414.73	334.17	385,748.90	357,152.35	5,412.45	362,564.80	23,184.10	194
22,661.38	10,000.00	32,661.38	29,833.96	.....	29,833.96	2,827.42	195
91,495.70	15.32	91,511.02	88,365.73	3,129.97	91,495.70	15.32	196
258,439.55	76.32	258,515.87	247,478.92	2,873.48	250,352.40	8,163.47	197
688.32	688.32	667.44	.....	667.44	20.88	198
24,455.46	24,455.46	22,312.60	.....	22,312.60	2,142.86	199
7,697.51	7,697.51	.....	.....	.....	7,697.51	200
11,007.74	11,007.74	2,598.38	6,725.81	9,324.19	1,683.55	201
344,344.61	344,344.61	249,849.51	12,536.37	262,385.88	81,958.73	202
1,135,792.41	603.58	1,136,395.99	1,015,889.28	25,528.71	1,041,417.99	94,978.00	203
1,691.83	1,691.83	24.00	425.22	449.22	1,242.61	204
88.60	88.60	.....	35.00	35.00	53.60	205
4,085.00	4,085.00	1,256.80	.....	1,256.80	2,828.20	206
135,783.63	135,783.63	127,353.88	1,691.61	129,045.49	6,738.14	207
7,403.76	7,403.76	5,833.51	.....	5,833.51	1,570.25	208
559.84	559.84	.....	.....	.....	559.84	209
43,086.17	43,086.17	38,520.05	.....	38,520.05	4,566.12	210
4,340.00	4,340.00	1,550.00	.....	1,550.00	2,790.00	211
348.44	348.44	348.44	.....	348.44	.....	212
3,342.07	3,342.07	3,202.89	.....	3,202.89	139.18	213
193.44	193.44	191.87	.....	191.87	1.57	214
31.73	31.73	.....	.....	.....	31.73	215
176,464.18	50.92	176,515.10	161,260.12	6,091.93	167,352.05	9,163.05	216
40,240.20	40,240.20	38,952.06	1,157.01	40,109.07	131.13	217
52,245.83	52,245.83	50,480.17	.....	50,480.17	1,765.66	218
99,036.36	96.36	99,132.72	97,696.85	1,339.07	99,035.92	96.80	219
187.13	187.13	.....	173.90	173.90	13.23	220
10,351.00	10,351.00	6,000.00	.....	6,000.00	4,351.00	221
.4343	.....	.....	.....	.43	222
.2020	.....	.....	.....	.20	223
6,301.54	6,301.54	6,270.00	.....	6,270.00	31.54	224
.0101	.....	.....	.....	.01	225
361.60	361.60	.....	.....	.....	361.60	226
360.18	360.18	325.00	.....	325.00	35.18	227
.5858	.....	.....	.....	.58	228
134.75	134.75	.....	.....	.....	134.75	229
760.71	760.71	260.00	.....	260.00	500.71	230
3,456.72	3,456.72	3,428.28	.....	3,428.28	28.44	231
8.73	8.73	.....	.....	.....	8.73	232
5.71	5.71	.....	.....	.....	5.71	233
5,829.54	5,829.54	5,801.83	.....	5,801.83	27.71	234
413.09	413.09	.....	.....	.....	413.09	235
.0202	.....	.....	.....	.02	236

EXHIBIT

ABSTRACT OF APPROPRIATIONS
FOR THE FISCAL YEAR

LINE NO.	DEPT. NO.	CODE NO.	NAME OF APPROPRIATION	CHAPTER OR SECTION OF AUTHORIZATION
Building Fund Appropriations (Continued)				
Confirming Appropriations (Continued):				
Miscellaneous:				
237	384		Marianna Alterations—Tuberculosis Board.....	23882
238	385		Drew Field—Tuberculosis Board.....	23882
239	388		Purchase Camp Murphy and Improvements—Park Service.....	23882
240	389		Planning Improvements of State Parks—Park Service.....	23882
241	391		Dental Clinics—Various Institutions.....	23882
242	392		Ringling Museum.....	23882
243	394		Military Department—Planning State Armories.....	23882
Appropriated:				
244	401		Capital Center Landscaping.....	23882
245	402		Capitol Center Electrical Distribution System.....	23882
246	403		Central Heating System.....	23882
247	404		Repairs to Mayo Building.....	23882
Florida Farm Colony:				
248	411		Additional Repair and Improvement Program.....	23882
249	412		Ten Employees Residences.....	23882
250	413		Dining Hall, Kitchen, and Bakery.....	23882
251	414		Dairy Unit.....	23882
252	415		Addition to Hospital.....	23882
253	416		Power Plant, Laundry, and Utilities.....	23882
254	417		New Ward Building.....	23882
Florida State Hospital:				
255	421		Dining Hall Addition.....	23882
256	422		Two Ward Buildings.....	23882
257	423		Addition to General Hospital.....	23882
258	424		Addition to Kitchen and Dining Room.....	23882
259	425		Utilities.....	23882
260	426		Additional Repair Program.....	23882
261	427		Dorr and Carlstrom Fields—Additions, Renovating, Repairs, and Equipment.....	23882
262	428		Dorr and Carlstrom Fields—Staff Residences.....	23882
Florida State Prison, Raiford:				
263	431		Chapel and Equipment.....	23882
264	432		Roof Repairs.....	23882
265	434		Additional Repair Program.....	23882
266	435		State Prison Farm No. 2—Belle Glade—New Prison Group.....	23882
Apalachee Institution, Chattahoochee:				
267	441		Grading and Landscaping.....	23882
268	442		Dining Room and Kitchen.....	23882
269	443		Warehouse and Shops.....	23882
270	444		Power Plant and Waterworks.....	23882
271	445		Outside Facilities.....	23882
272	446		White Dormitory.....	23882
273	447		Colored Dormitory.....	23882
Female Correctional Institution:				
274	451		Administration Building.....	23882
275	452		Hospital and Infirmary.....	23882
276	453		Colored Juvenile Housing.....	23882
277	454		Colored Juvenile Dining.....	23882
278	455		Outside Utilities and Improvements.....	23882
279	456		Power, Maintenance, and Storage.....	23882
280	457		Colored Vocational Training.....	23882
Florida Industrial School for Boys:				
281	461		Additional Repair Program.....	23882
282	462		Steam Distribution System.....	23882
283	463		Boiler Plant.....	23882
284	464		Maintenance Shop Building.....	23882
285	465		Laundry Building.....	23882
286	466		Sewage System.....	23882
287	467		Water Pump and Distribution System.....	23882
288	468		New Dairy and Milking Barn.....	23882
289	469		Refrigeration for Canning Plant and Slaughter House.....	23882
290	470		Three Vocational Shop Buildings.....	23882
291	475		Industrial School for Girls—Additional Repair Program.....	23882
Florida A. & M. College:				
292	481		Central Heating Plant.....	23882
293	482		Equipping Library (Nearing Completion).....	23882
294	483		Equipping Temporary Buildings.....	23882
295	484		Equipping New Dormitory (Nearing Completion).....	23882

E (Continued)

GENERAL REVENUE UNALLOCATED
ENDED JUNE 30, 1949

APPROPRIATIONS FORWARDED FROM PRIOR YEAR	APPROPRIATION 1948-49	REFUNDS TRANSFERS AND RESTORATIONS	TOTAL AVAILABLE	DISBURSEMENTS			UNEXPENDED APPROPRIATIONS 6-30-49	LINE NO.
				REGULAR	TRANSFERS	TOTAL		
\$ 1.28	\$.....	\$.....	\$ 1.28	\$.....	\$.....	\$.....	\$ 1.28	237
.1818	.....	.....	.....	.18	238
3,058.79	3,058.79	1,720.51	1,332.32	3,052.83	5.96	239
589.00	589.00	.....	.....	.....	589.00	240
3,673.04	3,673.04	3,015.99	419.06	3,435.05	237.99	241
560.25	560.25	560.25	.....	560.25	.....	242
300.00	300.00	.....	.....	.....	300.00	243
99,000.00	99,000.00	32,294.51	.....	32,294.51	66,705.49	244
21,414.99	21,414.99	17,046.23	.....	17,046.23	4,368.76	245
47,754.00	14.80	47,768.80	7,285.78	237.70	7,523.48	40,245.32	246
19,993.35	19,993.35	16,404.50	.....	16,404.50	3,588.85	247
10,000.00	10,000.00	5,133.52	.....	5,133.52	4,866.48	248
35,103.21	4,758.45	39,861.66	39,860.95	.....	39,860.95	.71	249
115,610.60	115,610.60	110,711.51	2,492.11	113,203.62	2,406.98	250
50,000.00	50,000.00	46,658.57	494.21	47,152.78	2,847.22	251
64,892.81	9.04	64,901.85	47,085.75	2,831.98	49,917.73	14,984.12	252
296,533.92	283.07	296,816.99	267,671.80	1,197.04	268,868.84	27,948.15	253
148,878.00	148,878.00	103,836.19	2,696.85	106,533.04	42,344.96	254
23,764.64	23,764.64	6,157.95	570.00	6,727.95	17,036.69	255
734,485.24	3,057.90	737,543.14	630,194.73	19,942.07	650,136.80	87,406.34	256
500,000.00	500,000.00	685.00	.....	685.00	499,315.00	257
60,000.00	60,000.00	11.00	.....	11.00	59,989.00	258
326,718.84	326,718.84	201,455.07	605.55	202,060.62	124,658.22	259
45,860.79	45,860.79	.....	.....	.....	45,860.79	260
3,097.93	1,026.72	4,124.65	3,283.43	.....	3,283.43	841.22	261
77,881.02	12.90	77,893.92	37,035.78	5,290.00	42,325.78	35,568.14	262
49,971.42	49,971.42	23,026.85	4,927.17	27,954.02	22,017.40	263
16,481.31	1,000.00	17,481.31	16,760.56	190.96	16,951.52	529.79	264
9,012.55	9,012.55	9,012.55	.....	9,012.55	.....	265
279,566.71	106.92	279,673.63	136,824.21	2,427.22	139,251.43	140,422.20	266
5,376.01	6,499.23	11,875.24	1,590.69	3,530.24	5,120.93	6,754.31	267
153,375.04	167.68	153,542.72	152,579.42	963.30	153,542.72	.....	268
40,494.50	18,985.96	59,480.46	20,508.47	482.14	20,990.61	38,489.85	269
200,000.00	200,000.00	193,687.17	1,035.00	194,722.17	5,277.83	270
200,000.00	200,000.00	93,353.20	2,709.40	96,062.60	103,937.40	271
75,000.00	75,000.00	36,597.49	345.00	36,942.49	38,057.51	272
75,000.00	75,000.00	5,870.00	.....	5,870.00	69,130.00	273
84,821.62	84,821.62	73,849.08	.....	73,849.08	10,972.54	274
300,000.00	300,000.00	147,018.89	.....	147,018.89	152,981.11	275
250,000.00	250,000.00	164,964.75	.....	164,964.75	85,035.25	276
100,000.00	100,000.00	100,000.00	.....	100,000.00	.....	277
300,000.00	300,000.00	88,470.87	.....	88,470.87	211,529.13	278
350,000.00	350,000.00	11,460.55	.....	11,460.55	338,539.45	279
100,000.00	100,000.00	55,293.26	.....	55,293.26	44,706.74	280
22,345.83	22,345.83	21,928.03	414.72	22,342.75	3.08	281
84,280.00	84,280.00	35,646.41	.....	35,646.41	48,633.59	282
32,000.00	32,000.00	1,361.25	.....	1,361.25	30,638.75	283
24,203.18	24,203.18	17,152.05	816.20	17,968.25	6,234.93	284
45,200.00	45,200.00	36,614.65	1,569.05	38,183.70	7,016.30	285
49,975.60	49,975.60	40,929.44	14.80	40,944.24	9,031.36	286
46,435.00	46,435.00	36,871.04	132.00	37,003.04	9,431.96	287
31,200.00	31,200.00	21,795.98	816.20	22,612.18	8,587.82	288
47,800.00	47,800.00	40,605.49	1,641.40	42,246.89	5,553.11	289
96,296.82	96,296.82	69,046.33	3,148.20	72,194.53	24,102.29	290
2,656.01	300.00	2,956.01	2,384.77	379.13	2,763.90	192.11	291
145,320.02	145,320.02	102,473.96	.....	102,473.96	42,846.06	292
41,554.34	41,554.34	41,554.34	.....	41,554.34	.....	293
10,301.44	10,301.44	7,876.92	2,341.70	10,218.62	82.82	294
11.05	11.05	6.26	.....	6.26	4.79	295

ABSTRACT OF APPROPRIATIONS FOR THE FISCAL YEAR

LINE DEPT. CODE NO. NO. NO.			NAME OF APPROPRIATION	CHAPTER OR SECTION OF AUTHORIZATION
Building Fund Appropriations (Continued)				
Appropriated (Continued):				
Florida A. & M. College(Continued):				
296	485		Utilities Revision to Care for New Buildings, etc.....	23882
297	486		Purchase of U.S. Surplus Property.....	23882
298	491		University of Florida—Library Addition (Part of Cost).....	23882
299	492		University of Florida—Purchase of U.S. Surplus Property.....	23882
300	494		Florida State University—Purchase of U.S. Surplus Property.....	23882
301	498		Florida School for Deaf and Blind—Utilities Revision.....	23882
301a			Appropriations—Section 2—(Unallocated).....	23882
Appropriations—Section 2—Allocated:				
302	502		Industrial School for Boys—Completion of Three Cottage Dormitories.....	23882
303	503		Florida State Hospital—Kitchen and Dining Room Alterations—New Infirmary.....	23882
304	504		Industrial School for Boys—Completion Colored School Building.....	23882
305	505		University of Florida—Furnishings for Chemistry Building.....	23882
306	506		University of Florida—Furnishings for Infirmary.....	23882
307	507		South Wing Addition—Additional Allocation for Miscellaneous Expenditures.....	23882
308	508		Additional Air Conditioning—South Wing.....	23882
309	509		Additional Renovating—Dorr and Carlstrom Fields.....	23882
310	510		Equipping and Furnishing New Infirmary—Chattahoochee.....	23882
311	511		University of Florida—Completion of Sewage Disposal Plant.....	23882
312	512		Florida State Hospital—Purchase of Army Surplus Baking Equipment.....	23882
313	513		Purchase of Equipment—Vegetable Processing Laboratory—Gainesville.....	23882
314	514		Purchase of Equipment—Dairy Processing Laboratory—Gainesville.....	23882
315	515		Additional Utilities—Florida State University.....	23882
316	516		Completion New Infirmary—Florida State Hospital.....	23882
317	517		Florida A. & M. College—Additional Boiler.....	23882
318	518		Florida Farm Colony—Dining Room and Kitchen.....	23882
319	519		Ward Building—Florida State Hospital.....	23882
320	520		Industrial School for Boys—Laundry.....	23882
321	521		Furnishings and Equipment—New Supreme Court Building.....	23882
322	522		South Wing and State Hospital—Arbitrators' Expense.....	23882
323	523		South Wing and Infirmary Building—Arbitrator's Award.....	23882
324	524		Florida State Hospital—Completion New Infirmary.....	23882
325	525		Legal Fees—B.C.S. I—Arbitrations Southern Builders.....	23882
326	526		Board of Commissioners of State Institutions—Dental Clinic Program.....	23882
327	527		Florida State University—Steam and Water Line Extension.....	23882
Conditional Appropriation:				
Dormitories—To Assist in Construction of Self-Liquidating Projects:				
328	601		Board of Control—University of Florida.....	23882
329	602		Board of Control—Florida State University.....	23882
University of Florida:				
330	611		Livestock Exhibition Building and Barn.....	23882
331	612		First Unit Engineering Group.....	23882
332	613		First Unit Agricultural Group.....	23882
333	614		Library Addition (Part of Cost).....	23882
334	615		Classroom and Administration Building.....	23882
335	621		Florida State University—Reconstruction of Utilities.....	23882
336	622		Florida State University—Science Hall.....	23882
Florida A. & M. College:				
337	631		Student Activity Building.....	23882
338	632		Laundry.....	23882
339	633		Hospital.....	23882
340	634		Physical Education Building.....	23882
Florida School for Deaf and Blind:				
341	641		Laundry.....	23882
342	642		Negro Dormitories.....	23882
343	651		Agricultural Experiment Station—Dairy Unit—Gainesville.....	23882
Miscellaneous:				
344	661		Livestock Pavilion—Orlando.....	23882
345	662		Livestock Pavilion—Ocala.....	23882
346	663		Livestock Pavilion—Belle Glade.....	23882
347	664		Livestock Pavilion—Bartow.....	23882
348	665		Livestock Pavilion—Quincy.....	23882
State Board of Health:				
349	671		Repairs to Jacksonville Building.....	23882
350	672		Repairs to Tampa Building.....	23882
351	681-691		Military Department of Florida.....	23882
352	701-710		Florida Board of Forestry and Parks.....	23882

E (Continued)

GENERAL REVENUE UNALLOCATED

ENDED JUNE 30, 1949

APPROPRIATIONS FORWARDED FROM PRIOR YEAR	APPROPRIATION 1948-49	REFUNDS TRANSFERS AND RESTORATIONS	TOTAL AVAILABLE	DISBURSEMENTS			UNEXPENDED APPROPRIATIONS 6-30-49	LINE NO.
				REGULAR	TRANSFERS	TOTAL		
\$ 87,799.47	\$	\$	\$ 87,799.47	\$ 87,103.13	\$	\$ 87,103.13	\$ 696.34	296
175.10	175.10	41.86	113.78	155.64	19.46	297
800,000.00	62.04	800,062.04	622,313.58	29,003.60	651,317.18	148,744.86	298
9,655.75	62.00	9,717.75	6,159.75	3,558.00	9,717.75	.....	299
245.08	245.08	.....	.....	.....	245.08	300
46,877.03	46,877.03	30,718.44	677.71	31,396.15	15,480.88	301
48,707.00	48,707.00	.....	.....	.....	48,707.00	301a
3,455.79	3,455.79	3,440.24	.....	3,440.24	15.55	302
9,331.10	9,331.10	4,310.00	.....	4,310.00	5,021.10	303
34.92	34.92	34.54	.....	34.54	.38	304
88,523.65	88,523.65	88,523.65	.....	88,523.65	.....	305
25,388.29	25,388.29	25,353.37	.....	25,353.37	34.92	306
1,068.00	1,068.00	978.00	.....	978.00	90.00	307
1,213.76	1,213.76	1,213.76	.....	1,213.76	.....	308
5,741.15	5,741.15	5,741.15	.....	5,741.15	.....	309
41,485.93	41,485.93	25,406.25	9,747.43	35,153.68	6,332.25	310
9,520.10	9,520.10	9,520.10	.....	9,520.10	.....	311
23,128.50	250.00	23,378.50	15,808.73	.....	15,808.73	7,569.77	312
886.07	886.07	882.05	.....	882.05	4.02	313
17,519.31	17,519.31	17,515.52	.....	17,515.52	3.79	314
53,661.00	53,661.00	35,117.97	3,837.16	38,955.13	14,705.87	315
7,772.29	7,772.29	7,204.60	515.84	7,720.44	51.85	316
27,500.00	27,500.00	.....	.....	.....	27,500.00	317
19,000.00	19,000.00	3,540.22	.....	3,540.22	15,459.78	318
65,000.00	65,000.00	.....	.....	.....	65,000.00	319
7,000.00	7,000.00	6,811.67	.....	6,811.67	188.33	320
150,000.00	150,000.00	140,797.78	79.45	140,877.23	9,122.77	321
1,270.00	1,270.00	1,270.00	.....	1,270.00	.....	322
47,880.31	47,880.31	47,880.31	.....	47,880.31	.....	323
15,000.00	15,000.00	5,647.10	.....	5,647.10	9,352.90	324
1,000.00	1,000.00	1,000.00	.....	1,000.00	.....	325
2,500.00	2,500.00	.....	.....	.....	2,500.00	326
6,000.00	6,000.00	.....	.....	.....	6,000.00	327
700,000.00	700,000.00	675,000.00	25,000.00	700,000.00	.....	328
100,000.00	100,000.00	10,215.67	.....	10,215.67	89,784.33	329
170,000.00	170,000.00	.....	.....	.....	170,000.00	330
1,000,000.00	1,000,000.00	9,186.90	.....	9,186.90	990,813.10	331
1,000,000.00	1,000,000.00	.....	.....	.....	1,000,000.00	332
615,000.00	615,000.00	75.00	.....	75.00	614,925.00	333
1,373,000.00	1,373,000.00	335,052.06	.....	335,052.06	1,037,947.94	334
333,000.00	333,000.00	152,454.34	6,197.63	158,651.97	174,348.03	335
670,000.00	670,000.00	154,760.00	.....	154,760.00	515,240.00	336
225,000.00	225,000.00	.....	.....	.....	225,000.00	337
81,000.00	81,000.00	.....	.....	.....	81,000.00	338
500,000.00	500,000.00	374,233.60	.....	374,233.60	125,766.40	339
890,000.00	890,000.00	.....	.....	.....	890,000.00	340
49,110.00	49,110.00	40,876.24	.....	40,876.24	8,233.76	341
178,000.00	178,000.00	49,280.05	.....	49,280.05	128,719.95	342
211,000.00	25,000.00	236,000.00	155,893.88	2,238.05	158,131.93	77,868.07	343
60,000.00	60,000.00	8,170.00	.....	8,170.00	51,830.00	344
60,000.00	60,000.00	.....	.....	.....	60,000.00	345
60,000.00	228.10	60,228.10	20,591.06	.....	20,591.06	39,637.04	346
60,000.00	60,000.00	14,652.00	.....	14,652.00	45,348.00	347
60,000.00	60,000.00	16,815.00	.....	16,815.00	43,185.00	348
60,000.00	60,000.00	.....	.....	.....	60,000.00	349
55,000.00	55,000.00	.....	.....	.....	55,000.00	350
500,000.00	500,000.00	64,267.97	.....	64,267.97	435,732.03	351
510,000.00	510,000.00	20,000.00	.....	20,000.00	490,000.00	352

EXHIBIT

ABSTRACT OF APPROPRIATIONS
FOR THE FISCAL YEAR

LINE NO.	DEPT. NO.	CODE NO.	NAME OF APPROPRIATION	CHAPTER OR SECTION OF AUTHORIZATION
	021		Florida State Advertising Commission	
353	101		Salaries.....	286.21
354	104		Expense.....	286.21
	025		Military Department of Florida	
355	101		Salaries.....	23915
356	104		Expense.....	23915
357	106		Special.....	23915
358	111		Contingent—Salaries.....	23915
359	114		Contingent—Expense.....	23915
	026		Florida Railroad and Public Utilities Commission	
360	101		Salaries.....	23915
361	104		Expense.....	23915
362	106		Special.....	23915
363	111		Additional Salaries.....	24035
364	115		Inspector—Salaries.....	24276
365	118		Inspector—Expense.....	24276
	037		Florida Council for the Blind	
366	101		Salaries.....	23915
367	102		Salaries for Expense.....	23915
368	104		Expense.....	23915
	038		Livestock Sanitary Board	
369	101		Salaries.....	23915
370	104		Expense.....	23915
371	201		Fever Tick Eradication—Salaries.....	23775
372	204		Fever Tick Eradication—Expense.....	23775
373	302		Purchase of Serum and Virus.....	585.32
374	306		Purchase of Brucellosis Vaccine.....	585.44
	039		Everglades Fire Control District	
375	101		Salaries.....	20973-1
376	104		Expense.....	20973-1
	040		State Board of Health	
377	101		Salaries.....	23915
378	104		Expense.....	23915
379	202		County Health Units.....	23915
380	301		District Health Units—Salaries.....	23915
381	304		District Health Units—Expense.....	23915
382	322		Merit System Operation.....	23915
383	401		Purchase and Distribution of Insulin—Salaries.....	381.65
384	404		Purchase and Distribution of Insulin—Expense.....	381.65
385	411		Advisory Hospital Council—Salaries.....	24091
386	414		Advisory Hospital Council—Expense.....	24091
	042		Florida Children's Commission	
387	101		Salaries.....	23810
388	104		Expense.....	23810
389	106		Special—Travel Expense Executive Secretary.....	23810
	043		State Board of Forestry and Parks	
390	101		Salaries.....	23915
391	104		Expense.....	23915
392	111		Parks—Salaries.....	23915
393	112		Parks—Salaries for Expense.....	23915
394	114		Parks—Expense.....	23915
395	124		Hugh Taylor Birch Park—Expense.....	24125
396	131		Additional Appropriation—Salaries.....	24123
397	134		Additional Appropriation—Expense.....	24123
	044		State Board of Conservation	
398	101		Geological Survey—Salaries.....	23915 & 373.20
399	104		Geological Survey—Expense.....	23915 & 373.20
400	111		Biological Survey—Salaries.....	24126
401	114		Biological Survey—Expense.....	24126
402	121		Water Survey and Research—Salaries.....	24283
403	124		Water Survey and Research—Expense.....	24283

E (Continued)

GENERAL REVENUE UNALLOCATED

ENDED JUNE 30, 1949

APPROPRIATIONS FORWARDED FROM PRIOR YEAR	APPROPRIATION 1948-49	REFUNDS TRANSFERS AND RESTORATIONS	TOTAL AVAILABLE	DISBURSEMENTS			UNEXPENDED APPROPRIATIONS 6-30-49	LINE NO.
				REGULAR	TRANSFERS	TOTAL		
\$ 61,443.33	\$.....	\$.....	\$ 61,443.33	\$ 58,423.28	\$.....	\$ 58,423.28	\$ 3,020.05	353
8,381.00	500,000.00	479.50	508,860.50	490,045.03	315.00	490,360.03	18,500.47	354
226.12	59,900.00	1,992.14	62,118.26	61,774.53	.....	61,774.53	343.73	355
21,430.25	137,100.00	51,782.34	210,312.59	190,068.98	48.58	190,117.56	20,195.03	356
86.50	.....	.....	86.50	.....	.....	.....	86.50	357
13,000.00	.....	.....	13,000.00	3,000.00	.....	3,000.00	10,000.00	358
1,100.00	25,000.00	.....	26,100.00	25,272.25	.....	25,272.25	827.75	359
19,888.37	75,000.00	.....	94,888.37	88,365.96	.....	88,365.96	6,522.41	360
5,918.80	25,618.00	243.05	31,779.85	27,952.44	786.35	28,738.79	3,041.06	361
11,930.10	15,000.00	232.23	27,162.33	13,173.94	186.30	13,360.24	13,802.09	362
285.62	9,000.00	.....	9,285.62	9,000.00	.....	9,000.00	285.62	363
.....	4,800.00	.....	4,800.00	3,233.33	.....	3,233.33	1,566.67	364
274.84	3,600.00	.....	3,874.84	2,356.07	.....	2,356.07	1,518.77	365
33,862.09	72,397.28	.....	106,259.37	55,319.98	.....	55,319.98	50,939.39	366
.....	15,772.72	.....	15,772.72	12,837.39	74.55	12,911.94	2,860.78	367
17,077.30	78,000.00	1,761.16	96,838.46	96,749.76	88.25	96,838.01	.45	368
69.28	120,000.00	.....	120,069.28	120,045.38	.....	120,045.38	23.90	369
.51	120,000.00	1,729.17	121,729.68	118,472.88	1,345.95	119,818.83	1,910.85	370
.....	590,770.00	268.25	591,038.25	338,810.20	.....	338,810.20	252,228.05	371
.....	409,230.00	4,318.91	413,548.91	402,022.68	1,454.50	403,477.18	10,071.73	372
.....	200,000.00	.....	200,000.00	200,000.00	.....	200,000.00	.....	373
.....	50,000.00	.....	50,000.00	9,741.55	256.57	9,998.12	40,001.88	374
.....	43,457.82	.....	43,457.82	42,631.23	.....	42,631.23	826.59	375
.....	31,542.18	.....	31,542.18	31,094.97	.....	31,094.97	447.21	376
60,733.72	460,000.00	5,365.99	526,099.71	463,833.85	1,429.69	465,263.54	60,836.17	377
105,133.26	445,950.00	1,671.79	552,755.05	501,203.37	3,647.43	504,850.80	47,904.25	378
27,611.00	725,000.00	.....	752,611.00	.....	744,040.00	744,040.00	8,571.00	379
9,204.95	17,000.00	.....	26,204.95	9,733.79	.....	9,733.79	16,471.16	380
.....	8,000.00	.....	8,000.00	7,487.31	.....	7,487.31	512.69	381
279.84	13,000.00	.....	13,279.84	.....	12,438.14	12,438.14	841.70	382
.....	2,640.00	.....	2,640.00	2,640.00	.....	2,640.00	.....	383
.....	17,360.00	.....	17,360.00	17,360.00	.....	17,360.00	.....	384
34,803.46	.....	3,165.27	37,968.73	9,283.06	4.00	9,287.06	28,681.67	385
2,500.00	.....	.....	2,500.00	1,664.12	.....	1,664.12	835.88	386
23,067.37	.....	.....	23,067.37	13,776.21	.....	13,776.21	9,291.16	387
13,894.00	.....	28.33	13,922.33	11,831.07	1,082.32	12,913.39	1,008.94	388
2,218.82	.....	26.30	2,245.12	2,224.00	.....	2,224.00	21.12	389
117.98	100,000.00	75.15	100,193.13	90,062.40	12.25	90,074.65	10,118.48	390
.....	175,000.00	59.60	175,059.60	157,384.43	175.17	157,559.60	17,500.00	391
7,109.01	68,000.00	.....	75,109.01	74,947.32	11.90	74,959.22	149.79	392
.....	7,000.00	.....	7,000.00	7,000.00	.....	7,000.00	.....	393
1.27	100,000.00	4,278.19	104,279.46	102,501.25	1,732.02	104,233.27	46.19	394
88,397.27	.....	900.00	89,297.27	82,995.05	2,597.98	85,593.03	3,704.24	395
104,264.10	.....	.....	104,264.10	29,383.90	.....	29,383.90	74,880.20	396
94,213.88	275,000.00	.....	369,213.88	350,372.93	1,745.99	352,118.92	17,094.96	397
13,452.57	49,600.00	.....	63,052.57	46,138.04	.....	46,138.04	16,914.53	398
4,924.30	30,400.00	475.30	35,799.60	35,179.35	306.26	35,485.61	313.99	399
.....	67,008.04	.....	67,008.04	25,008.04	.....	25,008.04	42,000.00	400
.....	19,991.96	.....	19,991.96	19,991.96	.....	19,991.96	.....	401
44,845.95	.....	.....	44,845.95	42,070.54	.....	42,070.54	2,775.41	402
31,124.82	.....	12.80	31,137.62	28,096.62	3,039.05	31,135.67	1.95	403

EXHIBIT

ABSTRACT OF APPROPRIATIONS
FOR THE FISCAL YEAR

LINE DEPT. CODE NO. NO. NO.			NAME OF APPROPRIATION	CHAPTER OR SECTION OF AUTHORIZATION
State Board of Conservation (Continued)				
404	126		Water Survey and Research—Special.....	24283
405	131		Oyster Cultivation—Salaries.....	24121
406	137		Oyster Cultivation—Expense.....	24121
407	045	102	Atlantic States Marine Fisheries Commission	374.48
Board of Commissioners of State Institutions				
408	101		Salaries.....	23915
409	104		Expense.....	23915
State Welfare Board				
410	053	101	Administrative.....	409.22
411	104		Old Age and Blind.....	409.22
412	106		Aid to Dependent Children.....	409.22
413	108		Aid to Dependent Children.....	409.18-1
414	154		Old Age Assistance.....	23915
415	164		Aid to Dependent Children.....	23915
416	174		Guarantee of State Racing Funds for O.A.A.....	22816
Florida Crippled Children's Commission				
417	056	101	Salaries.....	23915
418	102		Salaries for Expense.....	23915
419	104		Expense.....	23915
Florida State Hospital				
420	057	101	Salaries.....	23915
421	104		Expense.....	23915
422	110		Special for Transportation of Patients.....	23915
423	124		Contingent—Expense.....	23915
Florida Farm Colony				
424	058	101	Salaries.....	23915
425	104		Expense.....	23915
426	121		Contingent—Salaries.....	23915
State Tuberculosis Board				
427	059	101	Salaries.....	23915
428	104		Expense.....	23915
429	121		Contingent—Salaries.....	23915
430	124		Contingent—Expense.....	23915
431	204		Supplementing Section 392.12.....	23915
432	206		Contingent—Supplementing Section 392.12.....	23915
433	304		Sanatorium Maintenance Appropriation.....	392.12
State Plant Board				
434	060	101	Salaries.....	23915
435	104		Expense.....	23915
436	106		Special—Triesteza—Salaries.....	23915
437	108		Special—Triesteza—Expense.....	23915
438	201		Emergency Pest Control (Biennium).....	23915
439	301		Apiary—Salaries.....	23915
440	302		Apiary—Salaries for Expense.....	23915
441	304		Apiary—Expense.....	23915
442	401		State Plant Act of 1927—Salaries.....	581.11
Florida Parole Commission				
443	061	101	Salaries.....	23915
444	102		Salaries for Expense.....	23915
445	104		Expense.....	23915
Florida State Prison—Raiford				
446	062	101	Salaries.....	23915
447	104		Expense.....	23915
448	121		Contingent.....	23915
Florida State Prison No. 2—Belle Glade				
449	063	101	Salaries.....	23915
450	102		Salaries for Expense.....	23915
451	104		Expense.....	23915
452	124		Special Contingent (Biennium)—Expense.....	23915

E (Continued)

GENERAL REVENUE UNALLOCATED
ENDED JUNE 30, 1949

APPROPRIATIONS FORWARDED FROM PRIOR YEAR	APPROPRIATION 1948-49	REFUNDS TRANSFERS AND RESTORATIONS	TOTAL AVAILABLE	DISBURSEMENTS			UNEXPENDED APPROPRIATIONS 6-30-49	LINE NO.
				REGULAR	TRANSFERS	TOTAL		
\$ 23,968.78	\$	\$	\$ 23,968.78	\$ 23,968.78	\$	\$ 23,968.78	\$	404
.....	85,000.00	.....	85,000.00	4,388.83	.....	4,388.83	80,611.17	405
.....	15,000.00	.....	15,000.00	11,024.13	.....	11,024.13	3,975.87	406
.....	600.00	.....	600.00	600.00	.....	600.00	.....	407
190.08	18,680.00	.....	18,870.08	18,679.92	.....	18,679.92	190.16	408
1,108.30	7,100.00	1.69	8,209.99	7,381.33	20.10	7,401.43	808.56	409
328,595.11	1,130,000.00	.....	1,458,595.11	.....	1,140,000.00	1,140,000.00	318,595.11	410
598,583.89	2,270,000.00	.....	2,868,583.89	.....	2,279,796.39	2,279,796.39	588,787.50	411
.....	400,000.00	.....	400,000.00	.....	400,000.00	400,000.00	.....	412
.....	825,000.00	.....	825,000.00	.....	625,199.45	625,199.45	199,800.55	413
3,102,175.00	3,102,175.00	.....	6,204,350.00	.....	3,272,363.42	3,272,363.42	2,931,986.58	414
74,433.89	2,240,000.00	.....	2,314,433.89	.....	2,299,964.76	2,299,964.76	14,469.13	415
.....	4,600,000.00	643,165.61	5,243,165.61	.....	643,165.61	643,165.61	4,600,000.00	416
9,496.65	66,181.05	.....	75,677.70	75,677.70	.....	75,677.70	.....	417
.....	8,518.95	.....	8,518.95	8,483.13	.....	8,483.13	35.82	418
22,411.59	225,300.00	12,709.58	260,421.17	258,969.49	1,237.54	260,207.03	214.14	419
283,299.03	2,081,910.44	41.64	2,365,251.11	1,860,885.24	.....	1,860,885.24	504,365.87	420
31,171.97	2,039,650.00	38.03	2,070,860.00	1,869,147.51	126,326.36	1,995,473.87	75,386.13	421
6,025.89	24,500.00	.....	30,525.89	18,816.50	.....	18,816.50	11,709.39	422
90,400.00	100,000.00	.....	190,400.00	3,815.12	.....	3,815.12	186,584.88	423
7,684.77	141,420.00	.....	149,104.77	141,910.03	.....	141,910.03	7,194.74	424
.96	173,830.00	587.53	174,418.49	167,119.51	7,297.73	174,417.24	1.25	425
12,500.00	12,500.00	.....	25,000.00	.....	.....	.....	25,000.00	426
720.00	7,500.00	.....	8,220.00	6,747.78	.....	6,747.78	1,472.22	427
189.54	2,500.00	.....	2,689.54	1,924.41	325.00	2,249.41	440.13	428
10,000.00	7,050.00	.....	17,050.00	3,736.79	.....	3,736.79	13,313.21	429
.....	2,950.00	17.55	2,967.55	2,317.39	650.00	2,967.39	.16	430
175,860.10	800,000.00	.....	975,860.10	.....	782,251.22	782,251.22	193,608.88	431
253,011.03	300,000.00	658.82	553,669.85	152,503.44	203.75	152,707.19	400,962.66	432
99,439.00	300,000.00	.....	399,439.00	.....	238,775.50	238,775.50	160,663.50	433
51,207.67	232,840.00	.....	284,047.67	205,142.97	.....	205,142.97	78,904.70	434
27,273.48	91,770.00	.....	119,043.48	75,687.86	149.34	75,837.20	43,206.28	435
8,247.01	15,900.00	.....	24,147.01	15,900.00	.....	15,900.00	8,247.01	436
.....	14,100.00	.....	14,100.00	7,875.52	.....	7,875.52	6,224.48	437
.....	50,000.00	.....	50,000.00	.....	.....	.....	50,000.00	438
1,718.21	17,670.00	.....	19,388.21	15,274.00	.....	15,274.00	4,114.21	439
.....	1,000.00	.....	1,000.00	68.66	.....	68.66	931.34	440
723.62	12,330.00	.....	13,053.62	13,052.73	.....	13,052.73	.89	441
.....	35,000.00	.....	35,000.00	35,000.00	.....	35,000.00	.....	442
12,217.44	104,770.00	.....	116,987.44	108,777.04	.....	108,777.04	8,210.40	443
.....	5,150.00	.....	5,150.00	5,149.66	.....	5,149.66	.34	444
7,980.51	40,080.00	99.40	48,159.91	44,434.26	1,717.14	46,151.40	2,008.51	445
76,925.82	317,690.00	.....	394,615.82	306,616.59	.....	306,616.59	87,999.23	446
46,548.78	465,478.00	148.83	512,175.61	492,594.35	19,581.18	512,175.53	.08	447
45,000.00	45,000.00	.....	90,000.00	.....	.....	.....	90,000.00	448
19,884.39	34,910.00	.....	54,794.39	35,802.67	.....	35,802.67	18,991.72	449
.....	15,000.00	.....	15,000.00	14,149.35	843.18	14,992.53	7.47	450
.65	3,090.00	2,938.30	6,028.95	6,016.85	.....	6,016.85	12.10	451
25,000.84	.....	.....	25,000.84	24,595.35	402.68	24,998.03	2.81	452

EXHIBIT

ABSTRACT OF APPROPRIATIONS
FOR THE FISCAL YEAR

LINE NO.	DEPT. NO.	CODE NO.	NAME OF APPROPRIATION	CHAPTER OR SECTION OF AUTHORIZATION
064			Apalachee Correctional Institution	
453	101		Salaries.....	23915
454	104		Expense.....	23915
065			Florida Industrial School for Girls	
455	101		Salaries.....	23915
456	104		Expense.....	23915
457	106		Special.....	23915
458	111		Contingent—Salaries.....	23915
066			Florida Industrial School for Boys	
459	101		Salaries.....	23915
460	102		Salaries for Expense.....	23915
461	104		Expense.....	23915
462	114		Contingent—Expense.....	23915
067			Institute of Government for the State of Florida	
463	101		Salaries.....	23915
464	102		Salaries for Expense.....	23915
465	104		Expense.....	23915
068			State Board of Control	
466	101		Salaries.....	23915
467	102		Salaries for Expense.....	23915
468	104		Expense.....	23915
469	201		Department of Architecture—Salaries.....	23915
470	204		Department of Architecture—Expense.....	23915
471	301		Ringling Museum of Art—Special—Salaries.....	23915
472	304		Ringling Museum of Art—Special—Expense.....	23915
473	314		Ringling Museum of Art—Contingent (First Year)—Expense.....	23915
069			University of Florida	
474	101		Salaries.....	23915
475	102		Salaries for Expense.....	23915
476	104		Expense.....	23915
477	111		Contingent—Salaries.....	23915
478	112		Contingent—Salaries for Expense.....	23915
479	114		Contingent—Expense.....	23915
480	121		Special—Forestry—Salaries.....	23915
481	131		Special—Account of Co-education—Salaries.....	23915
482	132		Special—Account of Co-education—Salaries for Expense.....	23915
483	134		Special—Account of Co-education—Expense.....	23915
484	201		School of Forestry—Salaries.....	241.09
485	204		School of Forestry—Expense.....	241.09
486	211		Chair of Americanism and Southern History—Salaries.....	23915
487	301		Interest of Agricultural Fund—Salaries.....	241.11-241.23
488	501		Engineering and Industrial Experiment Station—Salaries.....	23915
489	504		Engineering and Industrial Experiment Station—Expense.....	23915
490	511		Engineering and Industrial Experiment Station—Contingent—Salaries.....	23915
491	514		Engineering and Industrial Experiment Station—Contingent—Expense.....	23915
070			University of Florida—Agricultural Extension Service	
492	101		Salaries.....	23915
493	102		Salaries for Expense.....	23915
494	104		Expense.....	23915
495	111		Contingent—Salaries.....	23915
496	121		Continuing—Salaries.....	241.20
071			University of Florida—Agricultural Experiment Stations	
497	101		Main Experiment Station—Salaries.....	23915
498	104		Main Experiment Station—Expense.....	23915
499	114		Main Experiment Station—Emergency—Expense.....	23915
500	124		Main Experiment Station—Contingent—Expense.....	23915
501	134		Main Experiment Station—Development and Equipment New Beef Unit—1 Year Expense.....	23915
502	144		Main Experiment Station—Replacement Lands and Facilities Lost Through Expansion—1 Year Expense.....	23915
503	151		Main Experiment Station—Contingent—Matching Federal Agricultural Marketing Research Act—Salaries.....	23915
504	154		Main Experiment Station—Contingent—Matching Federal Agricultural Marketing Research Act—Expense.....	23915
505	171		State-wide Soil Survey—Salaries.....	23915
506	174		State-wide Soil Survey—Expense.....	23915
507	191		Central Florida Experiment Station—Salaries.....	23915

E (Continued)

GENERAL REVENUE UNALLOCATED
ENDED JUNE 30, 1949

APPROPRIATIONS FORWARDED FROM PRIOR YEAR	APPROPRIATION 1948-49	REFUNDS TRANSFERS AND RESTORATIONS	TOTAL AVAILABLE	DISBURSEMENTS			UNEXPENDED APPROPRIATIONS 6-30-49	LINE NO.
				REGULAR	TRANSFERS	TOTAL		
\$.....	\$ 18,000.00	\$.....	\$ 18,000.00	\$ 5,507.17	\$.....	\$ 5,507.17	\$ 12,492.83	453
.....	132,000.00	.....	132,000.00	39,616.49	28,258.24	67,874.73	64,125.27	454
1,015.23	35,000.00	.....	36,015.23	35,930.26	.....	35,930.26	84.97	455
3,710.85	65,000.00	37.91	68,748.76	60,594.59	1,368.00	61,962.59	6,786.17	456
211.41	10,000.00	.....	10,211.41	8,362.02	.....	8,362.02	1,849.39	457
600.00	600.00	.....	1,200.00	.....	.....	.....	1,200.00	458
600.66	110,099.34	.....	110,700.00	110,531.06	.....	110,531.06	168.94	459
.....	12,900.66	.....	12,900.66	11,441.62	1,459.00	12,900.62	.04	460
2.09	154,500.00	.....	154,502.09	147,346.95	7,130.81	154,477.76	24.33	461
.21	9,350.00	.....	9,350.21	.....	.....	.....	9,350.21	462
3,989.60	16,220.56	.....	20,210.16	20,210.16	.....	20,210.16	.....	463
.....	1,279.44	.....	1,279.44	1,168.73	.....	1,168.73	110.71	464
2,404.20	7,500.00	2,413.81	12,318.01	12,315.47	.....	12,315.47	2.54	465
56,178.81	65,120.00	.....	121,298.81	14,784.96	.....	14,784.96	106,513.85	466
.....	7,500.00	.....	7,500.00	3,173.47	.....	3,173.47	4,326.53	467
7,949.77	18,500.00	133.29	26,583.06	11,770.52	537.57	12,308.09	14,274.97	468
406.68	4,000.00	.....	4,406.68	.....	.....	.....	4,406.68	469
50.75	500.00	.....	550.75	247.30	89.52	336.82	213.93	470
6,349.66	24,226.24	.....	30,575.90	24,992.67	.....	24,992.67	5,583.23	471
.....	25,773.76	.....	25,773.76	22,805.29	26.35	22,831.64	2,942.12	472
21,037.92	.....	.....	21,037.92	21,037.92	.....	21,037.92	.....	473
139,065.42	1,262,197.58	37.50	1,401,300.50	1,401,282.14	.....	1,401,282.14	18.36	474
.....	128,457.42	.....	128,457.42	73,744.61	.....	73,744.61	54,712.81	475
22,995.44	379,950.00	5,514.91	408,460.35	400,049.15	7,590.40	407,639.55	820.80	476
405,018.15	755,410.86	.....	1,160,429.01	1,146,639.90	.....	1,146,639.90	13,789.11	477
.....	399,289.14	.....	399,289.14	248,754.10	4,663.65	253,417.75	145,871.39	478
173,292.98	286,320.00	.....	459,612.98	390,727.90	3,556.40	394,284.30	65,328.68	479
3,336.41	23,200.00	.....	26,536.41	26,524.04	.....	26,524.04	12.37	480
100,000.00	50,000.00	.....	150,000.00	149,998.16	.....	149,998.16	1.84	481
.....	50,000.00	.....	50,000.00	50,000.00	.....	50,000.00	.....	482
250,000.00	250,000.00	.....	500,000.00	497,272.88	2,727.12	500,000.00	.....	483
.....	21,350.00	.....	21,350.00	21,349.23	.....	21,349.23	.77	484
.....	11,150.00	10.00	11,160.00	9,419.44	1,737.39	11,156.83	3.17	485
.....	2,500.00	.....	2,500.00	2,500.00	.....	2,500.00	.....	486
.....	7,750.00	.....	7,750.00	7,750.00	.....	7,750.00	.....	487
.45	80,000.00	.....	80,000.45	79,975.76	.....	79,975.76	24.69	488
65.36	20,000.00	.....	20,065.36	17,663.98	2,355.95	20,019.93	45.43	489
.....	5,610.00	.....	5,610.00	5,610.00	.....	5,610.00	.....	490
.21	1,000.00	7.91	1,008.12	1,005.21	2.00	1,007.21	.91	491
39,235.03	159,226.11	.....	198,461.14	158,749.83	.....	158,749.83	39,711.31	492
.....	1,500.00	.....	1,500.00	1,302.75	145.25	1,448.00	52.00	493
12,155.09	54,348.45	11.00	66,514.54	59,925.75	774.45	60,700.20	5,814.34	494
7,500.00	7,500.00	.....	15,000.00	.....	.....	.....	15,000.00	495
.....	80,400.00	.....	80,400.00	72,342.50	.....	72,342.50	8,057.50	496
64,154.62	444,973.00	120.00	509,247.62	444,531.10	.....	444,531.10	64,716.52	497
11,773.05	161,400.00	22.32	173,195.37	148,852.75	6,151.64	155,004.39	18,190.98	498
10,000.00	10,000.00	.....	20,000.00	20,000.00	.....	20,000.00	.....	499
20,000.00	20,000.00	.....	40,000.00	35,140.00	.....	35,140.00	4,860.00	500
14,729.26	.....	.....	14,729.26	11,424.34	335.99	11,760.33	2,968.93	501
25,000.00	.....	.....	25,000.00	25,000.00	.....	25,000.00	.....	502
18,353.79	6,557.00	.....	24,910.79	4,081.64	.....	4,081.64	20,829.15	503
.....	18,443.00	.....	18,443.00	16,520.22	881.06	17,401.28	1,041.72	504
6,101.32	14,352.00	.....	20,453.32	14,938.55	.....	14,938.55	5,514.77	505
1,552.93	4,400.00	.....	5,952.93	4,828.96	154.52	4,983.48	969.45	506
12,440.50	31,592.00	.....	44,032.50	25,946.91	.....	25,946.91	18,085.59	507

EXHIBIT

ABSTRACT OF APPROPRIATIONS

FOR THE FISCAL YEAR

LINE NO.	DEPT. NO.	CODE NO.	NAME OF APPROPRIATION	CHAPTER OR SECTION OF AUTHORIZATION
University of Florida—Agricultural Experiment Stations (Continued)				
508	194		Central Florida Experiment Station—Expense	23915
509	201		Citrus Experiment Station—Salaries	23915
510	204		Citrus Experiment Station—Expense	23915
511	211		Citrus Experiment Station—Experimentation on East Coast—Salaries	23915
512	214		Citrus Experiment Station—Experimentation on East Coast—Expense	23915
513	231		Everglades Experiment Station—Salaries	23915
514	234		Everglades Experiment Station—Expense	23915
515	241		Everglades Experiment Station—Continuing—Salaries	23915
516	261		North Florida Experiment Station—Salaries	23915
517	264		North Florida Experiment Station—Expense	23915
518	271		North Florida Experiment Station—Contingent—Tobacco Insect Research—Salaries	23915
519	274		North Florida Experiment Station—Contingent—Tobacco Insect Research—Expense	23915
520	281		North Florida Experiment Station—Mobile Units—Salaries	282.18
521	284		North Florida Experiment Station—Mobile Units—Expense	282.18
522	301		Range Cattle Experiment Station—Salaries	23915
523	304		Range Cattle Experiment Station—Expense	23915
524	321		Sub-Tropical Experiment Station—Salaries	23915
525	324		Sub-Tropical Experiment Station—Expense	23915
526	341		West Florida Experiment Station—Salaries	23915
527	342		West Florida Experiment Station—Salaries for Expense	23915
528	344		West Florida Experiment Station—Expense	23915
529	361		Potato Investigation Laboratory—Salaries	23915
530	364		Potato Investigation Laboratory—Expense	23915
531	381		Strawberry Investigation Laboratory—Salaries	23915
532	384		Strawberry Investigation Laboratory—Expense	23915
533	391		Vegetable Crops Laboratory—Salaries	23915
534	394		Vegetable Crops Laboratory—Expense	23915
535	411		Watermelon Laboratory—Salaries	23915
536	414		Watermelon Laboratory—Expense	23915
537	441		Weather Forecasting—Salaries	23915
538	444		Weather Forecasting—Expense	23915
072	Florida State University			
539	101		Salaries	23915
540	102		Salaries for Expense	23915
541	104		Expense	23915
542	111		Home Demonstration—Salaries	23915
543	114		Home Demonstration—Expense	23915
544	121		Contingent—Salaries	23915
545	124		Contingent—Expense	23915
546	201		Chair of Americanism and Southern History—Salaries	23915
073	Florida A. & M. College			
547	101		Salaries	23915
548	104		Expense	23915
549	111		Contingent—Salaries	23915
550	114		Contingent—Expense	23915
074	Florida School for Deaf and Blind			
551	101		Salaries	23915
552	104		Expense	23915
553	124		Special—Furniture and Equipment for New Building (Biennium)	23915
075	State Soil Conservation Board			
554	101		Salaries	23915
555	104		Expenses	23915
556	150		Purchase of Machinery and Equipment	23941
076	State Library Board			
557	101		Salaries	23915
558	102		Salaries for Expense	23915
559	104		Expense	23915
077	Minimum Foundation Program Appropriation			
560	104		Instructional Salaries Appropriation	23726
561	106		Transportation Appropriation	23726
562	108		Current Expenses Appropriation	23726
563	110		Capital Outlay and Debt Service Appropriation	23726

E (Continued)

GENERAL REVENUE UNALLOCATED
ENDED JUNE 30, 1949

APPROPRIATIONS FORWARDED FROM PRIOR YEAR	APPROPRIATION 1948-49	REFUNDS TRANSFERS AND RESTORATIONS	TOTAL AVAILABLE	DISBURSEMENTS			UNEXPENDED APPROPRIATIONS 6-30-49	LINE NO.
				REGULAR	TRANSFERS	TOTAL		
\$ 3,316.49	\$ 18,000.00	\$	\$ 21,316.49	\$ 13,679.04	\$ 872.09	\$ 14,551.13	\$ 6,765.36	508
14,918.50	211,950.00	.....	226,868.50	214,132.02	.....	214,132.02	12,736.48	509
5,003.14	132,100.00	.....	137,103.14	133,270.50	113.40	133,383.90	3,719.24	510
5,150.90	5,251.00	.....	10,401.90	7,897.40	.....	7,897.40	2,504.50	511
.....	14,749.00	.....	14,749.00	14,749.00	.....	14,749.00	.....	512
8,045.47	152,764.00	.....	160,809.47	153,281.35	.....	* 153,281.35	7,528.12	513
7,138.15	81,800.00	.....	88,938.15	88,938.15	.....	88,938.15	.....	514
.....	5,000.00	.....	5,000.00	4,500.00	.....	4,500.00	500.00	515
1,903.09	45,376.00	.....	47,279.09	41,006.22	.....	41,006.22	6,272.87	516
313.10	20,666.00	.....	20,979.10	20,854.24	13.00	20,867.24	111.86	517
1,109.26	10,622.00	.....	11,731.26	10,275.43	.....	10,275.43	1,455.83	518
.....	9,378.00	.85	9,378.85	9,378.85	.....	9,378.85	.....	519
.....	19,700.00	.....	19,700.00	18,288.00	.....	18,288.00	1,412.00	520
.....	30,300.00	.....	30,300.00	29,988.52	133.69	30,122.21	177.79	521
501.20	22,120.00	.....	22,621.20	19,723.00	.....	19,723.00	2,898.20	522
753.60	20,500.00	.....	21,253.60	21,242.76	10.80	21,253.56	.04	523
2,444.29	44,468.00	.....	46,912.29	46,912.29	.....	46,912.29	.....	524
4,323.10	24,000.00	.....	28,323.10	28,065.25	179.89	28,245.14	77.96	525
3,876.83	15,396.22	.....	19,273.05	12,319.41	.....	12,319.41	6,953.64	526
.....	263.78	.....	263.78	263.78	.....	263.78	.....	527
.....	9,340.00	178.50	9,518.50	8,582.26	2.24	8,584.50	934.00	528
403.75	15,616.00	.....	16,019.75	14,054.51	.....	14,054.51	1,965.24	529
.....	5,200.00	.....	5,200.00	4,664.06	15.30	4,679.36	520.64	530
132.85	5,400.00	.....	5,532.85	4,860.00	.....	4,860.00	672.85	531
226.70	1,600.00	.....	1,826.70	1,826.70	.....	1,826.70	.....	532
100.09	42,044.00	.....	42,144.09	42,062.25	.....	42,062.25	81.84	533
320.74	27,500.00	.....	27,820.74	27,681.45	138.84	27,820.29	.45	534
3,528.60	14,040.00	.....	17,568.60	12,752.34	.....	12,752.34	4,816.26	535
356.76	6,344.00	.....	6,700.76	5,513.22	390.01	5,903.23	797.53	536
.40	4,000.00	.....	4,000.40	4,000.20	.....	4,000.20	.20	537
1.63	16,000.00	.....	16,001.63	16,001.63	.....	16,001.63	.....	538
115,486.97	1,806,601.30	96,499.81	2,018,588.08	1,896,133.05	.....	1,896,133.05	122,455.03	539
.....	123,303.70	.....	123,303.70	112,920.45	10,285.63	123,206.08	97.62	540
7,480.83	481,142.00	132,717.17	621,340.00	514,199.91	40,457.49	554,657.40	66,682.60	541
13,131.04	24,800.00	.....	37,931.04	18,005.13	89.25	18,094.38	19,836.66	542
5,379.45	9,800.00	45.35	15,224.80	9,069.24	514.19	9,583.43	5,641.37	543
59,936.28	174,560.75	.....	234,497.03	181,529.33	.....	181,529.33	52,967.70	544
.....	38,368.00	1,343.50	39,711.50	34,311.17	5,346.72	39,657.89	53.61	545
.....	2,500.00	.....	2,500.00	2,500.00	.....	2,500.00	.....	546
31.71	509,132.44	85.88	509,250.03	500,931.40	.....	500,931.40	8,318.63	547
31.52	274,550.03	3.50	274,585.05	239,526.50	34,195.46	273,721.96	863.09	548
.....	9,490.92	.....	9,490.92	9,471.65	.....	9,471.65	19.27	549
38,530.88	90,509.08	.....	129,039.96	125,298.94	3,720.28	129,019.22	20.74	550
31,746.95	214,845.00	.....	246,591.95	215,506.28	.....	215,506.28	31,085.67	551
80,752.18	254,022.00	2,383.76	337,157.94	243,402.01	556.95	243,958.96	93,198.98	552
38,071.00	.....	.....	38,071.00	38,070.54	.....	38,070.54	.46	553
810.68	1,380.00	.....	2,190.68	1,228.00	.....	1,228.00	962.68	554
558.42	1,620.00	.....	2,178.42	1,653.83	.....	1,653.83	524.59	555
181,110.39	.....	.....	181,110.39	77,421.25	.....	77,421.25	103,689.14	556
3,855.48	20,100.00	.....	23,955.48	22,098.68	49.72	22,148.40	1,807.08	557
.....	2,900.00	.....	2,900.00	2,100.00	.....	2,100.00	800.00	558
1,028.77	10,000.00	332.59	11,361.36	10,332.59	.....	10,332.59	1,028.77	559
.....	14,919,604.57	.....	14,919,604.57	14,919,604.57	.....	14,919,604.57	.....	560
.....	1,459,019.50	.....	1,459,019.50	1,459,019.50	.....	1,459,019.50	.....	561
.....	3,117,351.25	.....	3,117,351.25	3,117,351.25	.....	3,117,351.25	.....	562
.....	2,131,214.00	.....	2,131,214.00	2,131,214.00	.....	2,131,214.00	.....	563

EXHIBIT

ABSTRACT OF APPROPRIATIONS FOR THE FISCAL YEAR

LINE NO.	DEPT. NO.	CODE NO.	NAME OF APPROPRIATION	CHAPTER OR SECTION OF AUTHORIZATION
079			Parks, Memorials and Monuments	
564	131		Stephen Foster Memorial Commission.....	23940
565	141		Stephen Foster Memorial—Salaries.....	265.14
566	144		Stephen Foster Memorial—Expense.....	265.14
567	080	101	Judah P. Benjamin Memorial—Salaries.....	265.11
568	104		Judah P. Benjamin Memorial—Expense.....	265.11
569	081	104	Constitution Monument Park—Expense.....	24122
570	082	101	Olustee Memorial Park—Salaries.....	23915
571	104		Olustee Memorial Park—Expense.....	23915
572	083	104	Natural Bridge Monument Park—Expense.....	265.05
573	087	101	Dade Memorial Park Commission—Salaries.....	23915
574	104		Dade Memorial Park Commission—Expenses.....	23915
575	088	101	Everglades National Park Commission—Salaries.....	23915
576	104		Everglades National Park Commission—Expense.....	23915
100			Special Pensions	
577	101		Jacob Fischer.....	17147
578	103		Harvey C. Artis.....	17142
579	105		Roy Campbell.....	20696
580	107		Ada Cooper Law.....	18054
581	109		Joseph Curtis Brown.....	23973
582	111		John J. Tigert.....	23975
100			Relief Acts	
583	153		Howard William Bartlett and Loretta Bartlett.....	23739
584	154		Mary Jane Gourley.....	23852
585	159		J. W. McMillan.....	24102
586	166		P. D. Shuping.....	24181
587	167		Mack Simmons.....	25119
588	168		Nina Skinner.....	25120
			Retirements	
589	101	101	Retirement of State Officials and Employees.....	112.05
590	102	101	Retirement of Supreme Court Justices.....	25.12
591	103	101	School Teachers' Pension.....	242.06
592	104	101	Teachers Retirement System—Salaries.....	23915
593	104	104	Teachers' Retirement System—Expense.....	23915
594	106		Teachers Retirement System—Retirement of Teachers.....	23915
595	108		Teachers' Retirement System—State Contributions.....	23864
596	111		Teachers' Retirement System—Salaries.....	23915
597	114		Teachers' Retirement System—Expense.....	23915
598	105	101	Retirement—State Militia Personnel.....	250.76
599	106	101	Retirement of Circuit Judges.....	38.19
600	107	121	Department of Veterans' Affairs—Salaries.....	24069
601	107	124	Department of Veterans' Affairs—Expense.....	24069
602	108	102	Educational Opportunities to Children of Veterans.....	295.04
603	109	101	Confederate Pensions.....	23915
110			Florida Industrial Commission	
604	101		Enforcement of Child Labor Law—Salaries.....	23915
605	104		Enforcement of Child Labor Law—Expense.....	23915
606	121		Apprenticeship Council—Salaries.....	23934
607	124		Apprenticeship Council—Expense.....	23934
608	111	100	Cancellations and Restorations.....	17.26
609	111	110	Refund of Overpayment of Taxes.....	215.26
610	112	100	Tax Certificate Fund.....	192.24
611			TOTAL GENERAL REVENUE UNALLOCATED APPROPRIATIONS.....	

E (Continued)

GENERAL REVENUE UNALLOCATED

ENDED JUNE 30, 1949

APPROPRIATIONS FORWARDED FROM PRIOR YEAR	APPROPRIATION 1948-49	REFUNDS TRANSFERS AND RESTORATIONS	TOTAL AVAILABLE	DISBURSEMENTS			UNEXPENDED APPROPRIATIONS 6-30-49	LINE NO.
				REGULAR	TRANSFERS	TOTAL		
\$.....	\$ 500,000.00	\$.....	\$ 500,000.00	\$ 43,394.60	\$.....	\$ 43,394.60	\$ 456,605.40	564
10,345.73	.....	.....	10,345.73	1,335.00	.....	1,335.00	9,010.73	565
68,597.80	.....	29.00	68,626.80	58,208.51	.....	58,208.51	10,418.29	566
.....	600.00	.....	600.00	600.00	.....	600.00	.....	567
.....	600.00	.....	600.00	600.00	.....	600.00	.....	568
.....	10,000.00	.....	10,000.00	.....	10,000.00	10,000.00	.....	569
.....	300.00	.....	300.00	.....	.....	.....	300.00	570
.....	1,200.00	.....	1,200.00	.....	.....	.....	1,200.00	571
.....	1,200.00	.....	1,200.00	.....	.....	.....	1,200.00	572
900.00	1,800.00	.....	2,700.00	900.00	.....	900.00	1,800.00	573
.....	3,200.00	.....	3,200.00	.....	.....	.....	3,200.00	574
223.35	16,600.00	.....	16,823.35	8,400.00	.....	8,400.00	8,423.35	575
.....	8,400.00	.....	8,400.00	3,585.53	.....	3,585.53	4,814.47	576
.....	480.00	.....	480.00	480.00	.....	480.00	.....	577
.....	480.00	.....	480.00	480.00	.....	480.00	.....	578
.....	1,800.00	.....	1,800.00	1,800.00	.....	1,800.00	.....	579
.....	300.00	.....	300.00	300.00	.....	300.00	.....	580
.....	600.00	.....	600.00	600.00	.....	600.00	.....	581
.....	3,750.00	.....	3,750.00	3,750.00	.....	3,750.00	.....	582
.....	1,200.00	.....	1,200.00	1,200.00	.....	1,200.00	.....	583
.....	1,200.00	.....	1,200.00	1,200.00	.....	1,200.00	.....	584
.....	1,200.00	.....	1,200.00	1,200.00	.....	1,200.00	.....	585
.....	600.00	.....	600.00	600.00	.....	600.00	.....	586
.....	1,750.00	.....	1,750.00	1,750.00	.....	1,750.00	.....	587
.....	2,730.00	.....	2,730.00	2,730.00	.....	2,730.00	.....	588
13,382.50	83,529.25	.....	96,911.75	71,950.47	.....	71,950.47	24,961.28	589
.....	27,000.00	.....	27,000.00	19,233.87	.....	19,233.87	7,766.13	590
.....	52,800.00	40.00	52,840.00	52,393.31	.....	52,393.31	446.69	591
988.59	27,000.00	.....	27,988.59	27,988.50	.....	27,988.50	.09	592
1,429.08	11,210.00	.....	12,639.08	12,321.00	50.00	12,371.00	268.08	593
1,712.23	632,890.00	.....	634,602.23	.....	634,602.23	634,602.23	.....	594
.....	162,519.77	.....	162,519.77	.....	162,519.77	162,519.77	.....	595
.....	7,535.00	.....	7,535.00	7,431.33	.....	7,431.33	103.67	596
.....	4,255.00	.....	4,255.00	4,255.00	.....	4,255.00	.....	597
.....	13,751.20	.....	13,751.20	10,451.12	.....	10,451.12	3,300.08	598
.....	6,666.56	.....	6,666.56	6,666.56	.....	6,666.56	.....	599
106,723.24	184,921.46	.....	291,644.70	180,522.53	.....	180,522.53	111,122.17	600
.....	65,078.54	.....	65,078.54	64,168.92	.....	64,168.92	909.62	601
.....	8,000.00	100.00	8,100.00	3,525.00	.....	3,525.00	4,575.00	602
42,450.15	290,000.00	120.00	332,570.15	239,582.00	.....	239,582.00	92,988.15	603
520.29	8,640.00	.....	9,160.29	7,970.97	.....	7,970.97	1,189.32	604
.39	4,040.00	11.25	4,051.64	3,979.79	.....	3,979.79	71.85	605
.....	15,792.00	16,505.97	32,297.97	30,176.13	.....	30,176.13	2,121.84	606
.....	14,208.00	4,774.64	18,982.64	17,072.04	1,434.91	18,506.95	475.69	607
.....	10,000.00	4,805.49	14,805.49	2,786.45	.....	2,786.45	12,019.04	608
.....	8,952.92	.....	8,952.92	5,623.84	3,329.08	8,952.92	.....	609
219,016.63	.....	31,678.82	250,695.45	17,558.31	.....	17,558.31	233,137.14	610
<u>\$35,246,587.79</u>	<u>\$68,416,536.45</u>	<u>\$1,467,028.97</u>	<u>\$105,130,153.21</u>	<u>\$40,960,045.26</u>	<u>\$35,856,244.13</u>	<u>\$76,816,289.39</u>	<u>\$28,313,863.82</u>	<u>611</u>

SCHEDULE 1

STATEMENT OF RECEIPTS BY DEPARTMENT AND

LINE DEPT NO. NO.	SOURCE	DEPARTMENTAL TOTALS	FEES	LICENSES
1 002	Judicial	\$ 12,745.13		
2	Clerk of Supreme Court Fees		\$ 12,745.13	\$.....
3 003	Governor's Office	\$ 865.00		
4	Extradition Fees		865.00	.....
5 004	Secretary of State	\$ 679,560.46		
6	Charter Tax			
7	Commission Tax			
8	Corporation Capital Stock Tax			
9	Limited Partnership Fees		2,338.33	
10	Filing Fees		48,151.22	
11	Sale of Laws			
12	Sale of Journals, Statutes, and Annotations			
13	Candidates' Filing Fees		8,010.00	
14	Miscellaneous			
15 005	Attorney General	\$ 1.50		
16	Sale of Handbooks on Legal Advertising			
17 006	Comptroller	\$60,863,018.85		
18	Tangible Tax			
19	Tax Redemptions			
20	Documentary Stamp Tax			
21	Railroad and Telegraph Licenses			121,041.93
22	Utilities Tax			
23	Occupational License Tax			887,099.50
24	Bank Examination Fees		48,575.00	
25	Credit Union Fees		1,380.00	
26	Audit County Association		675.00	
27	U.S. Water Power Account			
28	Tax Certificate Fund			
29	Pullman Company Gross Receipts Tax			
30	Copyrighted Music Fees		3,106.32	
31	Estate Tax			
32	Gasoline Dealers' License Special Tax			40,995.00
33	License and Inventory Tax			1,799,342.99
34	Oil and Gas Production Tax			
35	Small Loan Licenses		15,090.00	26,850.00
36	Intangible Tax			
37	Auto Transportation Tax			
38	Gasoline Tax			
39	Motor Vehicle Fuel Tax			
40	Auto Transportation Advance Payment Fund			
41	State Officers' and Employees' Retirement Fund			
42	County Officers' and Employees' Retirement Fund			
43	Retail Occupational License Tax			
44 007	Treasurer	\$4,005,423.65		
45	Interest on State Treasury Deposits			
46	Lease of Mineral Rights—U.S.			
47	Miscellaneous Grants			
48	2% Insurance Premium Tax			
49	Insurance Company License Tax			105,400.00
50	Insurance Company Filing Fees		10,551.05	
51	Insurance Company Agents' License Tax			163,782.00
52	Agents' Qualification Tax			
53	Insurance Agents' County License Tax			74,915.50
54	Life Insurance Agents' Filing Fees		18,275.00	
55	Fraternal Insurance Agents Qualification Fees		618.00	
56	Interest of Agricultural College Fund			
57	Liquefied Petroleum Gas Licenses			11,207.50
58	Florida Securities Commission		38,878.42	
59	State Fire Insurance Fund			
60	Firemen's Relief and Pension Fund—Distribution to Cities and Towns			

OF EXHIBIT A

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1949

TAXES	MISCELLANEOUS	INTEREST	EMPLOYEE CONTRIBUTIONS	GRANTS AND DONATIONS	FOREST AND NURSERY PRODUCTS	OTHER RECEIPTS	TOTAL	LINE NO.
								1
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 12,745.13	2
								3
.....	.....	.....	.....	.....	.....	.....	865.00	4
								5
153,964.39	.....	.....	.....	.....	.....	.....	153,964.39	6
44,070.00	.....	.....	.....	.....	.....	.....	44,070.00	7
414,421.16	.....	.....	.....	.....	.....	.....	414,421.16	8
.....	.....	.....	.....	.....	.....	.....	2,338.33	9
.....	.....	.....	.....	.....	.....	.....	48,151.22	10
.....	5,677.83	.....	.....	.....	.....	.....	5,677.83	11
.....	2,837.53	.....	.....	.....	.....	.....	2,837.53	12
.....	.....	.....	.....	.....	.....	.....	8,010.00	13
.....	90.00	.....	.....	.....	.....	.....	90.00	14
								15
.....	1.50	.....	.....	.....	.....	.....	1.50	16
								17
47.01	.....	.....	.....	.....	.....	.....	47.01	18
6,358.62	.....	.....	.....	.....	.....	.....	6,358.62	19
2,122,983.00	.....	.....	.....	.....	.....	.....	2,122,983.00	20
.....	.....	.....	.....	.....	.....	.....	121,041.93	21
2,018,023.07	.....	.....	.....	.....	.....	.....	2,018,023.07	22
.....	.....	.....	.....	.....	.....	.....	887,099.50	23
.....	.....	.....	.....	.....	.....	.....	48,575.00	24
.....	.....	.....	.....	.....	.....	.....	1,380.00	25
.....	.....	.....	.....	.....	.....	.....	675.00	26
.....	5.27	.....	.....	.....	.....	.....	5.27	27
30,263.58	.....	.....	.....	.....	.....	.....	30,263.58	28
3,958.99	.....	.....	.....	.....	.....	.....	3,958.99	29
.....	.....	.....	.....	.....	.....	.....	3,106.32	30
1,452,159.91	.....	.....	.....	.....	.....	.....	1,452,159.91	31
.....	.....	.....	.....	.....	.....	.....	40,995.00	32
.....	.....	.....	.....	.....	.....	.....	1,799,342.99	33
29,846.03	.....	.....	.....	.....	.....	.....	29,846.03	34
.....	.....	.....	.....	.....	.....	.....	41,940.00	35
3,129,740.89	.....	.....	.....	.....	.....	.....	3,129,740.89	36
678,273.99	.....	.....	.....	.....	.....	.....	678,273.99	37
46,272,040.09	.....	.....	.....	.....	.....	.....	46,272,040.09	38
219,657.62	.....	.....	.....	.....	.....	.....	219,657.62	39
105.00	.....	.....	.....	.....	.....	.....	105.00	40
.....	.....	68,437.50	1,210,608.23	.....	.....	.....	1,279,045.73	41
.....	.....	33,750.00	642,450.35	.....	.....	.....	676,200.35	42
153.96	.....	.....	.....	.....	.....	.....	153.96	43
								44
.....	.....	114,231.91	.....	.....	.....	.....	114,231.91	45
.....	3.75	.....	.....	.....	.....	.....	3.75	46
.....	.....	.....	.....	18.24	.....	.....	18.24	47
3,048,699.62	.....	.....	.....	.....	.....	.....	3,048,699.62	48
.....	.....	.....	.....	.....	.....	.....	105,400.00	49
.....	.....	.....	.....	.....	.....	.....	10,551.05	50
.....	.....	.....	.....	.....	.....	.....	163,782.00	51
38,642.00	.....	.....	.....	.....	.....	.....	38,642.00	52
.....	.....	.....	.....	.....	.....	.....	74,915.50	53
.....	.....	.....	.....	.....	.....	.....	18,275.00	54
.....	.....	.....	.....	.....	.....	.....	618.00	55
.....	.....	5,782.66	.....	.....	.....	.....	5,782.66	56
.....	.....	.....	.....	.....	.....	.....	11,207.50	57
.....	.....	.....	.....	.....	.....	.....	38,878.42	58
.....	.....	56,527.22	.....	.....	.....	94,575.00	151,102.22	59
223,315.78	.....	.....	.....	.....	.....	.....	223,315.78	60

SCHEDULE 1

STATEMENT OF RECEIPTS BY DEPARTMENT AND

LINE DEPT NO. NO.	SOURCE	DEPARTMENTAL TOTALS	FEES	LICENSES
61 008	Commissioner of Agriculture	\$3,191,318.99		
62	Citrus Inspection		\$ 868,396.99	\$
63	Egg and Poultry Inspection		115,982.09	
64	Frozen Desserts Inspection		6,840.00	
65	Gas and Oil Inspection		914,214.35	
66	Feed Inspection		210,074.57	
67	Seed Inspection		23,838.75	
68	Fertilizer Inspection		226,985.73	
69	Lime and Phosphate Inspection		12,402.73	
70	Federal-State Inspection Fruits and Vegetables		555,359.85	
71	Produce Dealers Licenses			7,740.00
72	Citrus Dealers' Licenses			9,130.00
73	Insecticide Inspection Fees		17,667.50	
74	Marks and Brands Recording Fees		4,553.11	
75	State Farmers' Markets		204,640.04	
76	Sale of Statistics			
77	Miscellaneous Receipts			
78	Livestock Pavilions			
79 009	State Department of Education	\$3,412,343.99		
80	House and Senate Scholarship Fund			
81	Scholarship Fund for Preparation of Teachers			
82	Educational Certification and Service Fund		28,248.75	
83	Free Textbook Account			
84	Smith-Hughes—U.S.			
85	George-Barden—U.S.			
86	Federal Rehabilitation			
87	Veterans' Education Training—U.S.			
88	Florida School Lunch Program—U.S.			
89 014	Motor Vehicle Commission	\$19,046,953.94		
90	Vehicle Licenses			18,473,287.01
91	Auto Theft Fund		546,130.81	
92	Ryder versus Kilgore Trust Fund			27,536.12
93 015	State Beverage Department	\$34,223,828.03		
94	Beverage Tax			
95	Cigarette Tax			
96	Operating Expense			
97 016	Florida State Improvement Commission	\$ 890,897.67		
98	Aeronautics Fund			34,530.55
99	Hospital Grants U. S. Distribution			
100 017	State Racing Commission	\$13,205,843.09		
101	Racing Commission Account		7,581.00	51,344.30
102	Racing Commission 5%—O.A.A.			
103	Racing Commission Breaks—O.A.A.			
104 018	Trustees Internal Improvement Fund	\$ 635,992.60		
105	Chapter 610			
106	Murphy Act			
107	U.S. Geological Survey Cooperative Account			
108 019	Replacement Accounts	\$ 78,724.72		
109	Armory Board			
110	Florida State University			
111	Florida State Hospital			
112	Florida Industrial School for Boys			
113	State Tuberculosis Sanatorium—Marianna			
114	Florida State Prison No. 2			
115	Florida A. & M. College			
116	University of Florida			
117	State Prison Farm—Raiford			
118	State Board of Health—Melbourne R.T.C.			

OF EXHIBIT A (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1949

TAXES	MISCELLANEOUS	INTEREST	EMPLOYEE CONTRIBUTIONS	GRANTS AND DONATIONS	FOREST AND NURSERY PRODUCTS	OTHER RECEIPTS	TOTAL	LINE NO.
								61
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 868,396.99	62
.....	.....	.....	.....	.....	.....	.....	115,982.09	63
.....	.....	.....	.....	.....	.....	.....	6,840.00	64
.....	.....	.....	.....	.....	.....	.....	914,214.35	65
.....	.....	.....	.....	.....	.....	.....	210,074.57	66
.....	.....	.....	.....	.....	.....	.....	23,838.75	67
.....	.....	.....	.....	.....	.....	.....	226,985.73	68
.....	.....	.....	.....	.....	.....	.....	12,402.73	69
.....	.....	.....	.....	.....	.....	.....	555,359.85	70
.....	.....	.....	.....	.....	.....	.....	7,740.00	71
.....	.....	.....	.....	.....	.....	.....	9,130.00	72
.....	.....	.....	.....	.....	.....	.....	17,667.50	73
.....	.....	.....	.....	.....	.....	.....	4,553.11	74
.....	.....	.....	.....	.....	.....	.....	204,640.04	75
.....	2,550.00	.....	.....	.....	.....	.....	2,550.00	76
.....	2,714.42	.....	.....	.....	.....	.....	2,714.42	77
.....	.....	.....	.....	8,228.86	.....	.....	8,228.86	78
								79
.....	.....	98.54	.....	.....	.....	.....	98.54	80
.....	.....	118.31	.....	.....	.....	.....	118.31	81
.....	.....	.....	.....	.....	.....	.....	28,248.75	82
.....	29,594.43	.....	.....	.....	.....	.....	29,594.43	83
.....	.....	.....	.....	101,647.90	.....	.....	101,647.90	84
.....	.....	.....	.....	242,058.32	.....	.....	242,058.32	85
.....	.....	.....	.....	383,697.03	.....	.....	383,697.03	86
.....	.....	.....	.....	1,653,531.71	.....	.....	1,653,531.71	87
.....	.....	.....	.....	973,349.00	.....	.....	973,349.00	88
								89
.....	.....	.....	.....	.....	.....	.....	18,473,287.01	90
.....	.....	.....	.....	.....	.....	.....	546,130.81	91
.....	.....	.....	.....	.....	.....	.....	27,536.12	92
								93
21,599,333.92	.....	.....	.....	.....	.....	.....	21,599,333.92	94
12,599,188.04	.....	.....	.....	.....	.....	.....	12,599,188.04	95
.....	25,130.06	.....	.....	.....	.....	176.01	25,306.07	96
								97
.....	.....	.....	.....	.....	.....	.....	34,530.55	98
.....	.....	.....	.....	856,367.12	.....	.....	856,367.12	99
								100
5,910,928.48	1,520.00	.....	.....	.....	.....	.....	5,971,373.78	101
6,321,750.49	.....	.....	.....	.....	.....	.....	6,321,750.49	102
912,718.82	.....	.....	.....	.....	.....	.....	912,718.82	103
								104
.....	.....	5,550.00	.....	.....	.....	527,326.44	532,876.44	105
.....	.....	.....	.....	.....	.....	99,616.16	99,616.16	106
.....	.....	.....	.....	3,500.00	.....	.....	3,500.00	107
								108
.....	.....	.....	.....	.....	.....	31,850.17	31,850.17	109
.....	.....	.....	.....	.....	.....	6.00	6.00	110
.....	.....	.....	.....	.....	.....	23,529.21	23,529.21	111
.....	.....	.....	.....	.....	.....	1,459.93	1,459.93	112
.....	.....	.....	.....	.....	.....	2,081.50	2,081.50	113
.....	.....	.....	.....	.....	.....	2,390.35	2,390.35	114
.....	.....	.....	.....	.....	.....	1,753.16	1,753.16	115
.....	.....	.....	.....	.....	.....	5,154.40	5,154.40	116
.....	.....	.....	.....	.....	.....	5,500.00	5,500.00	117
.....	.....	.....	.....	.....	.....	5,000.00	5,000.00	118

SCHEDULE 1

STATEMENT OF RECEIPTS BY DEPARTMENT AND

LINE NO.	DEPT NO.	SOURCE	DEPARTMENTAL TOTALS	FEE	LICENSES
119	024	Department of Public Safety	\$1,335,620.44		
120		Drivers' Licenses		\$	\$1,280,732.95
121		Florida Highway Patrol Operating			
122		Florida Highway Patrol Pension Fund			
123	025	Military Department of Florida	\$ 50,471.85		
124		Armory Board Improvement Fund			
125	026	Florida Railroad and Public Utilities Commission	\$ 50,397.36		
126		Auto Transportation			
127		Auto Transportation—Taxical Administration			
128	027	Florida Milk Commission	\$ 45,203.83	45,203.83	
129	028	State Board of Law Examiners	\$ 30,261.03	30,261.03	
130	029	Florida Board of Massage	\$ 8,812.50	8,812.50	
131	030	Florida Board of Optometry	\$ 9,243.00	9,243.00	
132	031	State Board of Architecture	\$ 7,750.00	7,750.00	
133	032	State Board of Chiropractic Examiners	\$ 2,400.00	2,400.00	
134	033	State Board of Nurses Examiners	\$ 36,716.68	36,716.68	
135	034	Florida Real Estate Commission	\$ 102,446.94	102,405.44	
136	035	State Board of Beauty Culture	\$ 71,104.44	71,104.44	
137	036	Barbers' Sanitary Commission	\$ 36,114.60	36,114.60	
138	037	Florida Council for the Blind	\$ 140,304.18		
139		U.S. Fund			
140		Trust Fund			
141	038	Livestock Sanitary Board	\$ 7,487.65		
142		National Poultry Improvement Fund			
143	040	State Board of Health	\$2,695,066.83		
144		Centralization of Marriage and Divorce Records		16,058.80	
145		Certified Copies of Birth and Death Certificates		32,026.68	
146		Registration of Doctors and Midwives		4,599.25	
147		Drug Store Inspection		8,550.00	
148		Structural Pest Control		4,857.00	
149		Advisory Hospital Council			45.00
150		Typhus Survey and Malaria Research			
151		Commonwealth Training Fund			
152		U.S. Public Health Service			
153		Maternal and Child Health—U.S.			
154		Tuberculosis Control—U.S.			
155		V.D. Program—U.S.			
156		Cancer Control—U.S.			
157		U.S. Public Health Service—R.T.C.			
158		Mental Health Work—U.S.			
159		County Health Units			
160	041	State Hotel Commission	\$ 213,375.32		213,375.32

OF EXHIBIT A (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1949

TAXES	MISCELLANEOUS	INTEREST	EMPLOYEE CONTRIBUTIONS	GRANTS AND DONATIONS	FOREST AND NURSERY PRODUCTS	OTHER RECEIPTS	TOTAL	LINE NO.
								119
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$1,280,732.95	120
	8,001.41			2,500.00		12,479.28	22,980.69	121
		2,135.00	26,771.80			3,000.00	31,906.80	122
								123
	50,471.85						50,471.85	124
								125
20,976.40							20,976.40	126
29,420.96							29,420.96	127
							45,203.83	128
							30,261.03	129
							8,812.50	130
							9,243.00	131
							7,750.00	132
							2,400.00	133
							36,716.68	134
	41.50						102,446.94	135
							71,104.44	136
							36,114.60	137
								138
				139,326.29			139,326.29	139
				977.89			977.89	140
								141
	7,487.65						7,487.65	142
								143
							16,058.80	144
							32,026.68	145
							4,599.25	146
							8,550.00	147
							4,857.00	148
							45.00	149
				12,000.00			12,000.00	150
				36,630.00			36,630.00	151
				190,781.00			190,781.00	152
				210,205.82			210,205.82	153
				189,510.00			189,510.00	154
				263,397.00			263,397.00	155
				42,340.00			42,340.00	156
				160,235.00			160,235.00	157
				64,849.00			64,849.00	158
				1,458,982.28			1,458,982.28	159
							213,375.32	160

SCHEDULE 1

STATEMENT OF RECEIPTS BY DEPARTMENT AND

LINE DEPT NO. NO.	SOURCE	DEPARTMENTAL TOTALS	FEES	LICENSES
161 043	State Board of Forestry	\$ 993,293.58	\$.....	\$.....
162	Incidental Fund		275,820.87	
163	State Park Fund		38,732.43	
164	Florida National Forest Funds Distribution			
165 044	State Board of Conservation	\$ 121,764.13		
166	State Conservation Fund			115,177.86
167	Oil Account		1,395.00	
168 046	Florida Citrus Commission	\$2,262,570.34	2,262,570.34	
169 047	State Game Fund	\$1,137,011.26		1,028,433.70
170 049	State Road License Fund	\$15,704,059.48		
171	Outdoor Advertising Fees		46,385.10	
172	Rentals			
173	Interest on Bonds			
174	Federal Reimbursements			
175	City and County Reimbursements			
176	Holmes County Road Maintenance			
177	Sale of Bonds			
	Florida State Improvement Commission Contract:			
178	Calhoun County Revenue Bonds			
179	Columbia County Revenue Bonds			
180	Dixie County Revenue Bonds			
181	Flagler County Revenue Bonds			
182	Gilchrist County Revenue Bonds			
183	Gulf County Revenue Bonds			
184	Lee County Revenue Bonds			
185	Leon County Revenue Bonds			
186	Madison County Revenue Bonds			
187	Palm Beach County Revenue Bonds			
188	Wakulla County Revenue Bonds			
189 050	Board of Commissioners of State Institutions	\$ 699.60		
190	Copyright Fund		699.60	
191 051	State Welfare Board—Child Welfare—U.S.	\$ 50,754.52		
192 052	State Welfare Board—U.S.	\$26,596,827.77		
193	Old Age			
194	Blind			
195	Aid to Dependent Children			
196 056	Florida Crippled Children's Commission	\$ 126,990.26		
197	Donation Account			
198	U.S. Account			
199 057	Florida State Hospital	\$ 149,611.80		
200	Special Maintenance Fund			
201 058	Florida Farm Colony	\$ 6,091.65		
202	Incidental Fund			
203 059	State Tuberculosis Board	\$ 559,620.29		
204	Sanatorium Maintenance Fund			
205	Sanatorium—Interest and Sinking Fund			
206 060	State Plant Board	\$ 2,810.95		
207	Incidental Fund			

OF EXHIBIT A (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1949

TAXES	MISCELLANEOUS	INTEREST	EMPLOYEE CONTRIBUTIONS	GRANTS AND DONATIONS	FOREST AND NURSERY PRODUCTS	OTHER RECEIPTS	TOTAL	LINE NO.
								161
\$	\$	\$	\$	\$ 526,195.36	\$ 92,093.06	\$	\$ 894,109.29	162
.....	.....	.....	.....	.....	.....	.....	38,732.43	163
.....	.....	.....	.....	60,451.86	.....	.....	60,451.86	164
								165
3,645.95	1,545.32	.....	.....	.....	.....	.....	120,369.13	166
.....	.....	.....	.....	.....	.....	.....	1,395.00	167
.....	.....	.....	.....	.....	.....	.....	2,262,570.34	168
.....	35,876.93	.....	.....	71,985.21	.....	715.42	1,137,011.26	169
								170
.....	.....	.....	.....	.....	.....	.....	46,385.10	171
.....	5,070.45	.....	.....	.....	.....	.....	5,070.45	172
.....	.....	17,500.00	.....	.....	.....	.....	17,500.00	173
.....	.....	.....	.....	5,727,713.63	.....	.....	5,727,713.63	174
.....	.....	.....	.....	80,753.85	.....	.....	80,753.85	175
.....	56,000.00	.....	.....	.....	.....	.....	56,000.00	176
.....	.....	.....	.....	.....	.....	2,000,000.00	2,000,000.00	177
.....	.....	.....	.....	.....	.....	408,055.50	408,055.50	178
.....	.....	.....	.....	.....	.....	594,000.00	594,000.00	179
.....	.....	.....	.....	.....	.....	461,061.45	461,061.45	180
.....	.....	.....	.....	.....	.....	342,565.11	342,565.11	181
.....	.....	.....	.....	.....	.....	247,957.50	247,957.50	182
.....	.....	.....	.....	.....	.....	383,506.83	383,506.83	183
.....	.....	.....	.....	.....	.....	350,651.03	350,651.03	184
.....	.....	.....	.....	.....	.....	526,152.47	526,152.47	185
.....	.....	.....	.....	.....	.....	544,546.00	544,546.00	186
.....	.....	.....	.....	.....	.....	3,559,500.00	3,559,500.00	187
.....	.....	.....	.....	.....	.....	352,640.56	352,640.56	188
								189
.....	.....	.....	.....	.....	.....	.....	699.60	190
.....	.....	.....	.....	50,754.52	.....	.....	50,754.52	191
								192
.....	.....	.....	.....	18,619,233.40	.....	.....	18,619,233.40	193
.....	.....	.....	.....	923,175.33	.....	.....	923,175.33	194
.....	.....	.....	.....	7,054,419.04	.....	.....	7,054,419.04	195
								196
.....	.....	288.00	.....	203.60	.....	.....	491.60	197
.....	.....	.....	.....	126,498.66	.....	.....	126,498.66	198
								199
.....	141,436.80	.....	.....	.....	.....	8,175.00	149,611.80	200
								201
.....	6,091.65	.....	.....	.....	.....	.....	6,091.65	202
								203
.....	504,020.29	.....	.....	.....	.....	.....	504,020.29	204
.....	55,600.00	.....	.....	.....	.....	.....	55,600.00	205
								206
.....	2,810.95	.....	.....	.....	.....	.....	2,810.95	207

SCHEDULE 1

STATEMENT OF RECEIPTS BY DEPARTMENT AND

LINE NO.	DEPT NO.	SOURCE	DEPARTMENTAL TOTALS	FEES	LICENSES
208	061	Florida Parole Commission Trust Fund.....	\$ 550.00	\$.....	\$.....
209	062	State Prison Farm—Ralford.....	\$ 18,177.57		
210		Incidental Fund.....			
211		Trust Fund.....			
212	063	Florida State Prison No. 2—Belle Glade.....	\$ 6,766.53		
213		Incidental Fund.....			
214	065	Florida Industrial School for Girls.....	\$ 883.94		
215		Incidental Fund.....			
216	066	Florida Industrial School for Boys.....	\$ 965.44		
217		Special Maintenance Fund.....			
218	067	Institute of Government for the State of Florida.....	\$ 403.15		
219		Manual Publications Revolving Fund.....			
220	068	State Board of Control.....	\$ 183,409.93		
221		Department of Architecture—Incidental Fund.....		2,282.10	
222		Ringling Museum of Art—Incidental Fund.....		80,348.26	
223		John and Mabel Ringling Museum Trust Fund.....			
224	068	Interest of Seminary Fund.....	\$ 4,291.13		
225	069	University of Florida.....	\$8,778,943.12		
226		Incidental Fund.....			
227		General Extension Division—Incidental Fund.....			
228		Auxiliary Fund.....			
229		Radio Station WRUF—Incidental Fund.....			
230		Engineering and Industrial Experiment Station—Incidental.....			
231		Special American Legion Fund—Salaries.....			
232		Morrill Fund—U.S.....			
233		Bankhead-Jones Fund—U.S.....			
234		General Education Board Grant—Soils Laboratory.....			
235		Cancer Research—Grants and Donations.....			
236		Dormitory Construction Fund.....			
237		Dormitory Revenue Certificates—Interest and Sinking Fund.....			
238		Bankhead-Flanagan Agricultural Extension Service—U.S.....			
239		Smith-Lever Bankhead-Jones Agricultural Extension Service—U.S.....			
240		Agricultural Extension Service—Capper-Ketchum Fund—U.S.....			
241		Agricultural Extension Service—Research and Marketing Service—U.S.....			
		Agricultural Experiment Stations:			
242		Main Experiment Station—Incidental Fund.....			
243		Citrus Experiment Station—Incidental Fund.....			
244		Everglades Experiment Station—Incidental Fund.....			
245		North Florida Experiment Station—Incidental Fund.....			
246		Range Cattle Experiment Station—Incidental Fund.....			
247		Sub-Tropical Experiment Station—Incidental Fund.....			
248		West Central Florida Experiment Station—Incidental Fund.....			
249		Potato Investigation Laboratory—Incidental Fund.....			
250		Vegetable Crop Investigation Laboratory, including Gladioli—Incidental Fund.....			
251		Watermelon, Grape, and Sea Island Cotton Investigation Laboratory—Incidental Fund.....			
252		Florida National Egg Laying Test—Incidental Fund.....			
253		Central Florida Experiment Station—Incidental Fund.....			
254		Hatch Fund Agricultural Experiment Station.....			
255		Adams Fund Agricultural Experiment Station.....			
256		Parnell Fund Agricultural Experiment Station.....			
257		Bankhead-Jones Agricultural Experiment Station.....			
258		Ramie Contract C.A.C. 47-6.....			
259		Grants and Donations.....			
260		Research Marketing Act.....			

OF EXHIBIT A (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1949

TAXES	MISCELLANEOUS	INTEREST	EMPLOYEE CONTRIBUTIONS	GRANTS AND DONATIONS	FOREST AND NURSERY PRODUCTS	OTHER RECEIPTS	TOTAL	LINE NO.
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 550.00	\$ 550.00	208
								209
	14,115.07						14,115.07	210
		4,062.50					4,062.50	211
								212
	6,766.53						6,766.53	213
								214
	883.94						883.94	215
								216
	965.44						965.44	217
								218
	403.15						403.15	219
								220
							2,282.10	221
		20,659.89					101,008.15	222
		20,119.68		60,000.00			80,119.68	223
		4,291.13					4,291.13	224
								225
	2,532,686.28						2,532,686.28	226
	75,998.69						75,998.69	227
	1,215,540.06	1,250.00					1,216,790.06	228
	102,492.17						102,492.17	229
	324,214.22						524,214.22	230
		2,200.00					2,200.00	231
				25,000.00			25,000.00	232
				20,827.55			20,827.55	233
				50,000.00			50,000.00	234
				77,747.22			77,747.22	235
						3,490,715.86	3,490,715.86	236
						183,108.75	183,108.75	237
				106,012.71			106,012.71	238
				184,780.44			184,780.44	239
				27,417.72			27,417.72	240
				1,265.56			1,265.56	241
	39,673.63						39,673.63	242
	7,617.35						7,617.35	243
	15,061.87						15,061.87	244
	37,465.36						37,465.36	245
	9,122.41						9,122.41	246
	5,144.28						5,144.28	247
	11,882.74						11,882.74	248
	1,678.10						1,678.10	249
	1,613.88						1,613.88	250
	656.50						656.50	251
	8,791.10						8,791.10	252
	688.09						688.09	253
				15,000.00			15,000.00	254
				15,000.00			15,000.00	255
				60,000.00			60,000.00	256
				40,579.22			40,579.22	257
				9,283.36			9,283.36	258
				26,412.95			26,412.95	259
				52,015.05			52,015.05	260

SCHEDULE 1

STATEMENT OF RECEIPTS BY DEPARTMENT AND

LINE NO.	DEPT NO.	SOURCE	DEPARTMENTAL TOTALS	FEES	LICENSES
261	072	Florida State University.....	\$1,772,710.26		
262		Incidental Fund.....		\$.....	\$.....
263		Auxiliary Fund.....			
264		Westcott Estate Fund.....			
265	073	Florida A. & M. College.....	\$ 943,058.02		
266		Incidental Fund.....			
267		Auxiliary Fund.....			
268		Morrill Fund—U.S.....			
269		Bankhead-Jones Fund—U.S.....			
270	074	Florida School for Deaf and Blind.....	\$ 18,538.69		
271		Incidental Fund.....			
272	076	State Library Board.....	\$ 39.90		
273		Incidental Fund.....			
274	077	Interest of State School Fund.....	\$ 228,231.46		
275	079	Stephen Foster Memorial Commission Trust Fund.....	\$ 197.40		
276	081	Supreme Court Justices Retirement Fund.....	\$ 660.00		
277	090	Female Correctional Institution.....	\$ 154.45		
278		Incidental Fund.....			
279	102	Circuit Judges Retirement Fund.....	\$ 6,597.47		
280	104	Teachers' Retirement System.....	\$4,323,481.65		
281		Pension Accumulation Fund.....			
282		Annuity Savings Fund.....			
283	110	Florida Industrial Commission.....	\$19,376,291.93		
284		Employment Security Administration.....			
285		Elevator Inspection.....		3,440.50	
286		Employment Security Administration—Special.....			
287		Workmen's Compensation Fund.....			
288		Unemployment Compensation Benefits.....			
289		Unemployment Compensation Clearing.....			
290	113	Principal of State School Fund.....	\$1,040,903.94		
291	113	Principal of Agricultural College Fund.....	\$ 25,000.00		
292	113	Principal of Seminary Fund.....	\$ 3,000.00		
293	131	Ex-Confederate Soldiers and Sailors Endowment Fund.....	\$ 1,557.50		
294	133	State Board of Pharmacy.....	\$ 21,706.00	21,706.00	
295	134	State Board of Accountancy.....	\$ 19,078.65	19,078.65	
296	135	Board of Examiners in Basic Sciences.....	\$ 6,430.25	6,430.25	

OF EXHIBIT A (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1949

TAXES	MISCELLANEOUS	INTEREST	EMPLOYEE CONTRIBUTIONS	GRANTS AND DONATIONS	FOREST AND NURSERY PRODUCTS	OTHER RECEIPTS	TOTAL	LINE NO.
								261
\$.....	\$ 829,373.28	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 829,373.28	262
.....	891,700.51	1,761.47	.....	.....	.....	49,000.00	942,461.98	263
.....	.....	875.00	.....	.....	.....	.....	875.00	264
								265
.....	377,617.86	.....	.....	.....	.....	.....	377,617.86	266
.....	496,219.53	393.07	.....	.....	.....	23,000.00	519,612.60	267
.....	.....	.....	.....	25,000.00	.....	.....	25,000.00	268
.....	.....	.....	.....	20,827.56	.....	.....	20,827.56	269
								270
.....	18,538.69	.....	.....	.....	.....	.....	18,538.69	271
								272
.....	39.90	.....	.....	.....	.....	.....	39.90	273
.....	.....	228,231.46	.....	.....	.....	.....	228,231.46	274
.....	.....	.....	.....	.....	.....	197.40	197.40	275
.....	.....	.....	660.00	.....	.....	.....	660.00	276
								277
.....	154.45	.....	.....	.....	.....	.....	154.45	278
.....	.....	.....	6,597.47	.....	.....	.....	6,597.47	279
								280
.....	1,208.75	.....	.....	.....	.....	.....	1,208.75	281
.....	.....	296,375.00	4,025,897.90	.....	.....	.....	4,322,272.90	282
								283
.....	.....	.....	.....	2,506,858.57	.....	.....	2,506,858.57	284
.....	.....	.....	.....	.....	.....	.....	3,440.50	285
.....	9,942.42	.....	.....	.....	.....	.....	9,942.42	286
538,309.55	.....	.....	.....	.....	.....	.....	538,309.55	287
.....	.....	.....	.....	.....	.....	8,065,000.00	8,065,000.00	288
8,552,740.89	.....	.....	.....	.....	.....	.....	8,252,740.89	239
.....	14,420.31	.....	.....	1,828.28	.....	1,024,655.35	1,040,903.94	290
.....	.....	.....	.....	.....	.....	25,000.00	25,000.00	291
.....	.....	.....	.....	.....	.....	3,000.00	3,000.00	292
.....	.....	557.50	.....	.....	.....	1,000.00	1,557.50	293
.....	.....	.....	.....	.....	.....	.....	21,706.00	294
.....	.....	.....	.....	.....	.....	.....	19,078.65	295
.....	.....	.....	.....	.....	.....	.....	6,430.25	296

SCHEDULE 1

STATEMENT OF RECEIPTS BY DEPARTMENT AND

LINE NO.	DEPT NO.	SOURCE	DEPARTMENTAL TOTALS	FEEs	LICENSES
297	136	State Board of Dental Examiners.....	\$ 12,797.00	\$ 12,797.00	\$.....
298	137	State Board of Engineering Examiners.....	\$ 16,950.50	16,950.50	.....
299	138	State Board of Funeral Directors and Embalmers.....	\$ 13,065.80	13,065.80	.....
300	139	State Board of Osteopathic Examiners.....	\$ 3,000.00	3,000.00	.....
301	140	State Board of Chiropody.....	\$ 1,295.00	1,295.00	.....
302	141	State Board of Medical Examiners.....	\$ 9,100.00	9,100.00	.....
303	142	State Board of Naturopathic Examiners.....	\$ 2,015.00	2,015.00	.....
304	143	State Board of Veterinary Examiners.....	\$ 1,715.00	1,715.00	.....
305		TOTAL RECEIPTS.....	\$229,644,366.58	\$7,187,105.39	\$24,471,967.23

OF EXHIBIT A (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1949

TAXES	MISCELLANEOUS	INTEREST	EMPLOYEE CONTRIBUTIONS	GRANTS AND DONATIONS	FOREST AND NURSERY PRODUCTS	OTHER RECEIPTS	TOTAL	LINE NO.
\$	\$	\$	\$	\$	\$	\$	\$ 12,797.00	297
.....	.....	.....	.....	.....	.....	.....	16,950.50	298
.....	.....	.....	.....	.....	.....	.....	13,065.80	299
.....	.....	.....	.....	.....	.....	.....	3,000.00	300
.....	.....	.....	.....	.....	.....	.....	1,295.00	301
.....	.....	.....	.....	.....	.....	.....	9,100.00	302
.....	.....	.....	.....	.....	.....	.....	2,015.00	303
.....	.....	.....	.....	.....	.....	.....	1,715.00	304
<u>\$116,075,738.21</u>	<u>\$7,997,256.15</u>	<u>\$ 885,195.84</u>	<u>\$5,912,985.75</u>	<u>\$43,561,373.11</u>	<u>\$ 92,093.06</u>	<u>\$23,460,651.84</u>	<u>\$229,644,366.58</u>	305

SCHEDULE 1 OF

STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
GENERAL REVENUE UNALLOCATED						
002		Judicial				
1		Circuit and Other Courts—Expense.....	23915 & S.C.O.	\$ 27.03	\$.....	\$.....
2		Circuit and Other Courts—Jurors and Witnesses.....	23915 & S.C.O.	127.00	.....	.....
3		Clerk of Supreme Court.....	22656	12,745.13	12,745.13	.....
4		Total Judicial.....		\$ 12,899.16	\$ 12,745.13	.....
003		Governor's Office				
5		Expense.....	23915	243.16	.....	.....
6		Contingent.....	23915	1,439.50	.....	.....
7		Extradition Fees.....	941.01-.37	865.00	865.00	.....
8		Total Governor's Office.....		\$ 2,547.66	\$ 865.00	.....
004		Secretary of State				
9		Expense.....	23915	235.86	.....	.....
10		Charter Tax.....	612.58	153,964.39	.....	.....
11		Commission Tax.....	15.01-.12	44,070.00	.....	.....
12		Corporation Capital Stock Tax.....	610.07-.08	399,421.16	.....	.....
13		Limited Partnership Fees.....	620.12	1,285.08	1,285.08	.....
14		Filing Fees.....	15.09	48,151.22	48,151.22	.....
15		Sale of Laws.....	16.46	5,677.83	.....	.....
16		Sale of Journals, Statutes, and Annotations.....	383.15 & 16.46	2,837.53	.....	.....
17		Candidates' Filing Fees.....	102.01-.31	8,010.00	8,010.00	.....
18		Miscellaneous.....	15.09	90.00	.....	.....
19		Total Secretary of State.....		\$ 663,743.07	\$ 57,446.30	.....
005		Attorney General				
20		Expense.....	23915	20.81	.....	.....
21		Sale of Handbooks.....	16.48	1.50	.....	.....
22		Total Attorney General.....		\$ 22.31	.....	.....
006		Comptroller				
23		Old Appropriation.....	22827	25.06	.....	.....
24		Salaries.....	23915	168.00	.....	.....
25		Expense.....	23915	1,232.90	.....	.....
26		Expense Collecting Revenue—Expense.....	23915	.50	.....	.....
27		Tangible Tax.....	200.01-.44	47.01	.....	.....
28		Tax Redemptions.....	194	6,358.62	.....	.....
29		Documentary Stamp Tax.....	201.01-.20	2,011,981.90	.....	.....
30		Railroad and Telegraph License.....	195.10	62,684.64	.....	62,684.64
31		Utilities Tax.....	203.01	2,018,023.07	.....	.....
32		Occupational License Tax.....	205.01-.68	887,099.50	.....	887,099.50
33		Bank Examination Fees.....	653.44	48,575.00	48,575.00	.....
34		Credit Union Fees.....	657.06	1,380.00	1,380.00	.....
35		Audit County Fair Association.....	615.12	675.00	675.00	.....
36		U.S. Water Power Account.....	23915-9	5.27	.....	.....
37		Tax Certificate Fund.....	192.24	30,263.58	.....	.....
38		Pullman Company Gross Receipts Tax.....	195.16	3,958.99	.....	.....
39		Copyrighted Music Fund.....	215.22	90.18	.....	.....
40		Gas Dealers' License Special Tax Fund.....	215.22	1,145.85	.....	.....
41		Small Loan License Fund.....	215.22	1,244.40	.....	.....
42		Auto Transportation Tax.....	215.22	19,923.27	.....	.....
43		Gasoline Tax.....	208.01-.45	3,305,145.72	.....	.....
44		Motor Vehicle Fuel Tax.....	209.03	31,242.80	.....	.....
45		Oil and Gas Production Tax.....	211.06	23,876.81	.....	.....
46		License and Inventory Tax.....	204.01-.16	1,000,000.00	.....	.....
47		Intangible Tax.....	199.01-.36	1,325,911.32	.....	.....
48		Estate Tax.....	198.01-.44	1,400,000.00	.....	.....
49		Total Comptroller.....		\$12,181,059.39	\$ 50,630.00	\$ 949,784.14

EXHIBIT B

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1949

DIRECT REVENUES				TRANSFERS, REFUNDS AND OTHER RECEIPTS				LINE NO.
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	TOTAL	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 27.03	\$.....	\$ 27.03	1
.....	127.00	.....	127.00	2
.....	12,745.13	.....	.....	.....	.....	3
.....	\$ 12,745.13	.....	\$ 154.03	.....	\$ 154.03	4
.....	243.16	.....	243.16	5
.....	1,250.00	189.50	.....	1,439.50	6
.....	865.00	.....	.....	.....	.....	7
.....	\$ 865.00	\$ 1,250.00	\$ 432.66	.....	\$ 1,682.66	8
.....	235.86	.....	235.86	9
153,964.39	153,964.39	.....	.....	.....	.....	10
44,070.00	44,070.00	.....	.....	.....	.....	11
399,421.16	399,421.16	.....	.....	.....	.....	12
.....	1,285.08	.....	.....	.....	.....	13
.....	48,151.22	.....	.....	.....	.....	14
.....	5,677.83	.....	5,677.83	.....	.....	.....	.....	15
.....	2,837.53	.....	2,837.53	.....	.....	.....	.....	16
.....	8,010.00	.....	.....	.....	.....	17
.....	90.00	.....	90.00	.....	.....	.....	.....	18
\$ 597,455.55	\$ 8,605.36	.....	\$ 663,507.21	.....	\$ 235.86	.....	\$ 235.86	19
.....	20.81	.....	20.81	20
.....	1.50	.....	1.50	.....	.....	.....	.....	21
.....	\$ 1.50	.....	\$ 1.50	.....	\$ 20.81	.....	\$ 20.81	22
.....	25.06	.....	25.06	23
.....	168.00	.....	168.00	24
.....	1,232.90	.....	1,232.90	25
.....50	.....	.50	26
47.01	47.01	.....	.....	.....	.....	27
6,358.62	6,358.62	.....	.....	.....	.....	28
2,011,981.90	2,011,981.90	.....	.....	.....	.....	29
.....	62,684.64	.....	.....	.....	.....	30
2,018,023.07	2,018,023.07	.....	.....	.....	.....	31
.....	887,099.50	.....	.....	.....	.....	32
.....	48,575.00	.....	.....	.....	.....	33
.....	1,380.00	.....	.....	.....	.....	34
.....	675.00	.....	.....	.....	.....	35
.....	5.27	.....	5.27	.....	.....	.....	.....	36
30,263.58	30,263.58	.....	.....	.....	.....	37
3,958.99	3,958.99	.....	.....	.....	.....	38
.....	90.18	.....	.....	90.18	39
.....	1,145.85	.....	.....	1,145.85	40
.....	1,244.40	.....	.....	1,244.40	41
.....	19,923.27	.....	.....	19,923.27	42
.....	3,305,145.72	.....	.....	.....	3,305,145.72	43
.....	31,242.80	.....	.....	.....	31,242.80	44
.....	23,876.81	.....	.....	.....	23,876.81	45
.....	1,000,000.00	.....	.....	.....	1,000,000.00	46
.....	1,325,911.32	.....	.....	.....	1,325,911.32	47
.....	1,400,000.00	.....	.....	.....	1,400,000.00	48
\$4,070,633.17	\$ 5.27	.....	\$5,071,052.58	\$7,108,580.35	\$ 1,426.46	.....	\$7,110,006.81	49

SCHEDULE 1 OF

STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
GENERAL REVENUE UNALLOCATED (Continued)						
007		Treasurer				
50		Expense.....	23915	\$ 601.48	\$	\$
51		Warrant Department—Expense.....	23915	374.95	.....	.....
52		Contingent—Expense.....	23915	2.05	.....	.....
53		Bond Department—Salaries.....	23915	25.00	.....	.....
54		Bond Department—Expense.....	23915	143.51	.....	.....
55		Insurance Department—Expense.....	23915	997.23	.....	.....
56		Administration of Liquefied Petroleum Gas—Expense.....	24302	20.00	.....	.....
57		State Fire Insurance Excess Premiums.....	284.08	9,579.72	.....	.....
58		Interest on Deposits.....	18.15	114,231.91	.....	.....
59		Lease of Mineral Rights—U.S.....	23915-9	3.75	.....	.....
60		Miscellaneous Grants.....	23915-9	18.24	.....	.....
61		2% Insurance Premium Tax.....	205.43	3,048,699.62	.....	.....
62		Insurance Company License Tax.....	205.45	105,400.00	.....	105,400.00
63		Insurance Company Filing Fees.....	627.03	10,551.05	10,551.05	.....
64		Insurance Company Agents' License Tax.....	205.45	163,782.00	.....	163,782.00
65		Interest of Agricultural College Fund.....	241.11-23	26,782.66	.....	.....
66		Liquefied Petroleum Gas Licenses.....	24302	11,207.50	.....	11,207.50
67		Agents' Qualification Tax.....	215.22	1,136.46	.....	.....
68		Life Insurance Agents' Filing Fees.....	215.22	730.05	.....	.....
69		Fraternal Insurance Agents' Qualifications Fees.....	215.22	31.05	.....	.....
70		Florida Securities Commission.....	215.22	1,176.59	.....	.....
71		Total Treasurer.....		\$3,495,494.82	\$ 10,551.05	\$ 280,389.50
008		Commissioner of Agriculture				
72		Transfers to General Revenue.....	215.22	\$ 75,214.33	.....	.....
009		State Department of Education				
73		Old Appropriation.....	22827	5,278.38	.....	.....
74		Expense.....	23915	1,499.40	.....	.....
75		Special No. 1—Supervision of Negro Schools—Expense.....	23915	9.00	.....	.....
76		Special No. 3—Printing.....	23915	1,774.26	.....	.....
77		Contingent—Salaries for Expense.....	23915	.80	.....	.....
78		Contingent—Expense.....	23915	50.00	.....	.....
79		George—Barden—State—Expense.....	23915	1,674.11	.....	.....
80		State Rehabilitation—Expense.....	23915	15,526.37	.....	.....
81		Vocational Education—State Administrative—Expense.....	23915	3,677.81	.....	.....
82		Vocational Education—Davis Act.....	242.50	2,635.82	.....	.....
83		Free Textbooks—Expense.....	23915	451.25	.....	.....
84		Veterans' Education—Salaries.....	23915	300.00	.....	.....
85		Veterans' Education—Expense.....	23915	207.05	.....	.....
86		House and Senatorial Scholarships.....	239.	2,386.99	.....	.....
87		Summer Scholarship Fund for Teachers.....	239.37	1,245.00	.....	.....
88		Scholarship Fund for Preparation of Teachers.....	239.	2,390.05	.....	.....
89		Educational Certification and Service Fund.....	215.22	840.33	.....	.....
90		Total State Department of Education.....		\$ 39,946.62	.....	.....
010		State Budget Commission				
91		Rebates on Fleet Purchases.....	23915	72.75	.....	.....
92		Expense.....	23915	3.30	.....	.....
93		Total State Budget Commission.....		\$ 76.05	.....	.....
011		State Auditing Department				
94		Old Appropriation.....	22827	100.00	.....	.....
95		Salaries.....	23915	10,083.37	.....	.....
96		Expense.....	23915	26.63	.....	.....
97		Total State Auditing Department.....		\$ 10,210.00	.....	.....

EXHIBIT B (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1949

DIRECT REVENUES				TRANSFERS, REFUNDS AND OTHER RECEIPTS				LINE NO.
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	TOTAL	
\$.....	\$.....	\$.....	\$.....	\$ 30.00	\$ 571.48	\$.....	\$ 601.48	50
.....	331.40	43.55	.....	374.95	51
.....	2.05	.....	2.05	52
.....	25.00	.....	25.00	53
.....	143.51	.....	143.51	54
.....	96.70	900.53	.....	997.23	55
.....	20.00	.....	.....	20.00	56
.....	4,851.78	4,727.94	.....	9,579.72	57
.....	114,231.91	.....	114,231.91	.....	.....	.....	.....	58
.....	3.75	.....	3.75	.....	.....	.....	.....	59
.....	18.24	18.24	.....	.....	.....	.....	60
3,048,699.62	3,048,699.62	.....	.....	.....	.....	61
.....	105,400.00	.....	.....	.....	.....	62
.....	10,551.05	.....	.....	.....	.....	63
.....	163,782.00	.....	.....	.....	.....	64
.....	5,782.66	.....	5,782.66	21,000.00	.....	.....	21,000.00	65
.....	11,207.50	.....	.....	.....	.....	66
.....	1,136.46	.....	.....	1,136.46	67
.....	730.05	.....	.....	730.05	68
.....	31.05	.....	.....	31.05	69
.....	1,176.59	.....	.....	1,176.59	70
\$3,048,699.62	\$ 120,018.32	\$ 18.24	\$3,459,676.73	\$ 29,404.03	\$ 6,414.06	.....	\$ 35,818.09	71
.....	\$ 75,214.33	.....	.....	\$ 75,214.33	72
.....	5,278.38	.....	.....	5,278.38	73
.....	1,299.11	200.29	.....	1,499.40	74
.....	9.00	.....	9.00	75
.....	414.20	1,360.06	.....	1,774.26	76
.....80	.....	.80	77
.....	50.00	.....	50.00	78
.....	1,300.00	374.11	.....	1,674.11	79
.....	15,238.13	288.24	.....	15,526.37	80
.....	2,810.94	866.87	.....	3,677.81	81
.....	2,635.82	.....	.....	2,635.82	82
.....	331.45	119.80	.....	451.25	83
.....	300.00	.....	.....	300.00	84
.....	200.00	7.05	.....	207.05	85
.....	98.54	.....	98.54	.....	2,288.45	.....	2,288.45	86
.....	1,245.00	.....	1,245.00	87
.....	118.31	.....	118.31	.....	2,271.74	.....	2,271.74	88
.....	840.33	.....	.....	840.33	89
.....	\$ 216.85	.....	\$ 216.85	\$ 30,648.36	\$ 9,081.41	.....	\$ 39,729.77	90
.....	72.75	.....	72.75	91
.....	3.30	.....	3.30	92
.....	\$ 76.05	.....	\$ 76.05	93
.....	100.00	.....	100.00	94
.....	10,083.37	.....	10,083.37	95
.....	26.63	.....	26.63	96
.....	\$ 10,210.00	.....	\$ 10,210.00	97

SCHEDULE 1 OF

STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE DEPT. NO. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
				FEES	LICENSES
GENERAL REVENUE UNALLOCATED (Continued)					
014	Motor Vehicle Commission				
98	Motor Vehicle Licenses.....	215.22 & 318.06	\$1,123,065.84	\$.....	\$ 623,065.84
99	Auto Theft Fund.....	215.22	19,334.64	19,334.64	
100	Total Motor Vehicle Commission.....		\$1,142,400.48	\$ 19,334.64	\$ 623,065.84
015	State Beverage Department				
101	Beverage Tax.....	561.01-.62	\$20,898,715.43	.....	.....
102	Cigarette Tax.....	510.01-.18	12,272,647.26	.....	.....
103	Total State Beverage Department.....		\$33,171,362.69	.....	.....
016	State Improvement Commission				
104	Salaries.....	23915	550.00	.....	.....
105	Expense.....	23915	921.45	.....	.....
106	Continuing—Expense.....	420.11	163.18	.....	.....
107	Hospital Survey and Construction—Expense.....	23915	4.67	.....	.....
108	Aeronautics Fund.....	215.22	1,444.06	.....	602.72
109	Total State Improvement Commission.....		\$ 3,083.36	.....	\$ 602.72
017	State Racing Commission				
110	Commission Account.....	215.22	179,798.32	.....	.....
111	5% Old Age Assistance.....	215.22	188,738.20	.....	.....
112	Breaks Old Age Assistance.....	215.22	27,330.08	.....	.....
113	Total State Racing Commission.....		\$ 395,866.60	.....	.....
018	Trustees Internal Improvement Fund				
114	Trustees I. I. Fund—Chapter 610.....	215.22	16,920.19	.....	.....
115	Trustees I. I. Fund—Murphy Act.....	192.05-.46	111,000.00	.....	.....
116	Total Trustees Internal Improvement Fund.....		\$ 127,920.19	.....	.....
019	Miscellaneous				
117	Capitol and Grounds—Salaries.....	23915	1.00	.....	.....
118	Capitol and Grounds—Expense.....	23915	97.34	.....	.....
119	Total Miscellaneous.....		\$ 98.34	.....	.....
019	Emergency				
120	Board of Commissioners of State Institutions—Surplus Property Revolving Fund.....	23915	82,170.46	.....	.....
121	Capitol Center Heating Plant Revolving Fund.....	23915	237.70	.....	.....
122	Board of Commissioners of State Institutions—Improvement Commission—Utility Revolving Fund.....	23915	14,000.53	.....	.....
123	Total Emergency Fund.....		\$ 96,408.69	.....	.....
020	Building Appropriations				
124	Acquisition of Sites and Construction—Tuberculosis Sanatoria...	23882	200,026.10	.....	.....
125	Supreme Court Building.....	23882	1,234.74	.....	.....
126	Florida Farm Colony—General Repair Program.....	23882	111.50	.....	.....
127	University of Florida—Gymnasium.....	23882	82.60	.....	.....
128	University of Florida—Cafeteria and Equipment.....	23882	334.17	.....	.....
129	University of Florida—Athletic Improvements.....	23882	10,000.00	.....	.....
130	University of Florida—Addition to Infirmary.....	23882	15.32	.....	.....
131	University of Florida—Addition to Chemistry Building.....	23882	76.32	.....	.....
132	Florida State University—Music Building.....	23882	603.58	.....	.....
133	Florida A. & M. College—Dormitory.....	23882	50.92	.....	.....
134	Florida A. & M. College—Cafeteria and Kitchen.....	23882	96.36	.....	.....
135	Central Heating System.....	23882	14.80	.....	.....
136	Florida Farm Colony—10 Employees Residences.....	23882	4,758.45	.....	.....

EXHIBIT B (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1949

DIRECT REVENUES				TRANSFERS, REFUNDS AND OTHER RECEIPTS				LINE NO.
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	TOTAL	
\$.....	\$.....	\$.....	\$ 623,065.84	\$ 500,000.00	\$.....	\$.....	\$ 500,000.00	98
.....	19,334.64	.....	.....	.....	.....	99
.....	\$ 642,400.48	\$ 500,000.00	.....	.....	\$ 500,000.00	100
20,208,184.09	20,208,184.09	690,531.34	.....	.....	690,531.34	101
12,075,220.52	12,075,220.52	197,426.74	.....	.....	197,426.74	102
\$32,283,404.61	\$32,283,404.61	\$ 887,958.08	.....	.....	\$ 887,958.08	103
.....	550.00	.....	.....	550.00	104
.....	921.45	.....	921.45	105
.....	163.18	.....	163.18	106
.....	4.67	.....	4.67	107
.....	602.72	841.34	.....	.....	841.34	108
.....	\$ 602.72	\$ 1,391.34	\$ 1,089.30	.....	\$ 2,480.64	109
.....	179,798.32	.....	.....	179,798.32	110
.....	188,738.20	.....	.....	188,738.20	111
.....	27,330.08	.....	.....	27,330.08	112
.....	\$ 395,866.60	.....	.....	\$ 395,866.60	113
.....	16,920.19	.....	.....	16,920.19	114
.....	111,000.00	.....	.....	111,000.00	115
.....	\$ 127,920.19	.....	.....	\$ 127,920.19	116
.....	1.00	.....	1.00	117
.....	97.34	.....	97.34	118
.....	\$ 98.34	.....	\$ 98.34	119
.....	34,104.16	48,066.30	.....	82,170.46	120
.....	237.70	.....	.....	237.70	121
.....	13,508.98	491.55	.....	14,000.53	122
.....	\$ 47,850.84	\$ 48,557.85	.....	\$ 96,408.69	123
.....	200,000.00	26.10	.....	200,026.10	124
.....	1,234.74	.....	1,234.74	125
.....	111.50	.....	.....	111.50	126
.....	82.60	.....	82.60	127
.....	334.17	.....	334.17	128
.....	10,000.00	.....	10,000.00	129
.....	15.32	.....	15.32	130
.....	76.32	.....	76.32	131
.....	603.58	.....	603.58	132
.....	50.92	.....	50.92	133
.....	96.36	.....	96.36	134
.....	14.80	.....	.....	14.80	135
.....	1,758.45	3,000.00	.....	4,758.45	136

SCHEDULE 1 OF

STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE DEPT. NO. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
				FEES	LICENSES
GENERAL REVENUE UNALLOCATED (Continued)					
Building Appropriations (Continued)					
137	Florida Farm Colony—Addition to Hospital.....	23882	\$ 9.04	\$.....	\$.....
138	Florida Farm Colony—Power Plant, Laundry, and Utilities.....	23882	283.07	.....	.....
139	Florida State Hospital—Chattahoochee—2 Ward Buildings.....	23882	3,057.90	.....	.....
140	Dorr and Carlstrom Fields—Additional Repairs, Renovating, and Equipment.....	23882	1,026.72	.....	.....
141	Dorr and Carlstrom Fields—Staff Residences.....	23882	12.90	.....	.....
142	Florida State Prison—Raiford—Roof Repairs.....	23882	1,000.00	.....	.....
143	State Prison Farm No. 2—Belle Glade—New Prison Group.....	23882	106.92	.....	.....
144	Apalachee Institute—Chattahoochee—Grading and Landscaping.....	23882	6,499.23	.....	.....
145	Apalachee Institute—Chattahoochee—Dining Room and Kitchen.....	23882	167.68	.....	.....
146	Apalachee Institute—Chattahoochee—Warehouse and Shops.....	23882	18,985.96	.....	.....
147	Industrial School for Girls—Additional Repair Program.....	23882	300.00	.....	.....
148	University of Florida—Library Addition (Part of Cost).....	23882	62.04	.....	.....
149	University of Florida—Purchase U.S. Surplus Property.....	23882	62.00	.....	.....
150	Florida State Hospital—Purchase Army Surplus Baking Equip- ment.....	23882	250.00	.....	.....
151	Agricultural Experiment Station—Dairy Unit—Gainesville.....	23882	25,000.00	.....	.....
152	Livestock Pavilion—Belle Glade.....	23882	228.10	.....	.....
153	Total Building Appropriations.....		\$ 274,456.42	.....	.....
021	Florida State Advertising Commission				
154	Expense.....	286.21	\$ 479.50	.....	.....
024	Department of Public Safety				
155	Drivers' License Fund.....	215.22	\$ 38,731.39	.....	\$ 38,423.86
025	Military Department of Florida				
156	Old Appropriation.....	22827	77.00	.....	.....
157	Salaries.....	23915	1,992.14	.....	.....
158	Expense.....	23915	51,782.34	.....	.....
159	Total Military Department of Florida.....		\$ 53,851.48	.....	.....
026	Florida Railroad and Public Utilities Commission				
160	Expense.....	23915	243.05	.....	.....
161	Special.....	23915	232.23	.....	.....
162	Auto Transportation.....	215.22	544.61	.....	.....
163	Auto Transportation—Taxicab Administration.....	215.22	870.16	.....	.....
164	Total Florida Railroad and Public Utilities Commission.....		\$ 1,890.05	.....	.....
027	Florida Milk Commission.....	215.22	\$ 1,346.43	.....	.....
028	State Board of Law Examiners.....	215.22	889.80	.....	.....
029	Florida Board of Massage.....	215.22	\$ 249.60	.....	.....
030	Florida Board of Optometry.....	215.22	\$ 259.65	.....	.....
031	State Board of Architecture.....	215.22	\$ 160.35	.....	.....
032	State Board of Chiropractic Examiners.....	215.22	\$ 66.00	.....	.....
033	State Board of Nurses Examiners.....	215.22	\$ 1,188.78	.....	.....
034	Florida Real Estate Commission.....	215.22	\$ 3,079.53	.....	.....

EXHIBIT B (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1949

DIRECT REVENUES				TRANSFERS, REFUNDS AND OTHER RECEIPTS				LINE NO.
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	TOTAL	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 9.04	\$.....	\$ 9.04	137
.....	283.07	.....	283.07	138
.....	1,099.	1,958.08	.....	3,057.90	139
.....	1,026.72	.....	.....	1,026.72	140
.....	12.90	.....	.....	12.90	141
.....	1,000.00	.....	1,000.00	142
.....	106.92	.....	106.92	143
.....	5,499.23	1,000.00	.....	6,499.23	144
.....	167.68	.....	167.68	145
.....	18,985.96	.....	.....	18,985.96	146
.....	300.00	.....	300.00	147
.....	62.04	.....	62.04	148
.....	62.00	.....	62.00	149
.....	250.00	.....	.....	250.00	150
.....	25,000.00	.....	.....	25,000.00	151
.....	228.10	.....	228.10	152
.....	\$ 253,759.38	\$ 20,697.04	.....	\$ 274,456.42	153
.....	\$ 479.50	.....	\$ 479.50	154
.....	\$ 38,423.86	\$ 307.53	.....	.....	\$ 307.53	155
.....	77.00	.....	77.00	156
.....	1,992.14	.....	1,992.14	157
.....	903.94	50,878.40	.....	51,782.34	158
.....	\$ 903.94	\$ 52,947.54	.....	\$ 53,851.48	159
.....	186.30	56.75	.....	243.05	160
.....	36.35	195.88	.....	232.23	161
.....	544.61	.....	.....	544.61	162
.....	870.16	.....	.....	870.16	163
.....	\$ 1,637.42	\$ 252.63	.....	\$ 1,890.05	164
.....	\$ 1,346.43	.....	.....	\$ 1,346.43	165
.....	\$ 889.80	.....	.....	\$ 889.80	166
.....	\$ 249.60	.....	.....	\$ 249.60	167
.....	\$ 259.65	.....	.....	\$ 259.65	168
.....	\$ 160.35	.....	.....	\$ 160.35	169
.....	\$ 66.00	.....	.....	\$ 66.00	170
.....	\$ 1,188.78	.....	.....	\$ 1,188.78	171
.....	\$ 3,079.53	.....	.....	\$ 3,079.53	172

SCHEDULE 1 OF

STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
GENERAL REVENUE UNALLOCATED (Continued)						
173	035	State Board of Beauty Culture Examiners.....	215.22	\$ 2,203.52	\$.....	\$.....
174	036	Barbers' Sanitary Commission.....	215.22 & 476.18	\$ 1,536.78	.....	.....
175	037	Florida Council for the Blind Expense.....	23915	\$ 1,721.36	.....	.....
176	038	Livestock Sanitary Board				
177		Old Appropriation.....	22827	32.50	.....	.....
178		Expense.....	23915	1,729.17	.....	.....
179		Fever Tick Eradication—Salaries.....	23775	131.14	.....	.....
180		Fever Tick Eradication—Expense.....	23775	4,473.72	.....	.....
180		Total Livestock Sanitary Board.....		\$ 6,366.53	.....	.....
181	040	State Board of Health				
182		Old Appropriation.....	22827	12.50	.....	.....
183		Salaries.....	23915	5,565.99	.....	.....
184		Expense.....	23915	1,471.79	.....	.....
185		Advisory Hospital Council—Salaries.....	24091	3,165.27	.....	.....
186		Centralization of Marriage and Divorce Records.....	215.22	488.18	.....	.....
187		Certified Copies of Birth and Death Certificates.....	215.22	958.99	.....	.....
188		Registration of Doctors and Midwives.....	215.22	134.98	.....	.....
189		Drug Store Inspection.....	215.22	255.30	.....	.....
190		Structural Pest Control Administration.....	215.22	254.70	.....	.....
190		Total State Board of Health.....		\$ 12,307.70	.....	.....
191	041	State Hotel Commission.....	215.22	\$ 6,365.00	.....	.....
192	042	Florida Children's Commission				
193		Expense.....	23810	28.33	.....	.....
194		Special—Travel Expense Executive Secretary.....	23810	26.30	.....	.....
194		Total Florida Children's Commission.....		\$ 54.63	.....	.....
195	043	State Board of Forestry				
196		Salaries.....	23915	75.15	.....	.....
197		Expense.....	23915	59.60	.....	.....
198		Parks—Expense.....	23915	4,278.19	.....	.....
199		Hugh Taylor Birch Park—Expense.....	24125	900.00	.....	.....
200		State Park Account.....	215.22	2,029.84	.....	.....
200		Total State Board of Forestry.....		\$ 7,342.78	.....	.....
201	044	State Board of Conservation				
202		Geological Survey—Expense.....	23915	475.30	.....	.....
203		Water Survey and Research—Expense.....	24283	12.80	.....	.....
203		Total State Board of Conservation.....		\$ 488.10	.....	.....
204	046	Florida Citrus Commission.....	215.22	\$ 56,130.02	.....	.....
205	049	State Road License Fund.....	215.22	\$ 581,812.61	.....	.....
206	050	Board of Commissioners of State Institutions				
206		Expense.....	23915	\$ 1.69	.....	.....

EXHIBIT B (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1949

DIRECT REVENUES				TRANSFERS, REFUNDS AND OTHER RECEIPTS				LINE NO.
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	TOTAL	
\$.....	\$.....	\$.....	\$.....	\$ 2,203.52	\$.....	\$.....	\$ 2,203.52	173
.....	\$ 1,536.78	.....	.....	\$ 1,536.78	174
.....	\$ 1,721.36	.....	\$ 1,721.36	175
.....	32.50	.....	32.50	176
.....	374.25	1,354.92	.....	1,729.17	177
.....	131.14	.....	131.14	178
.....	4,473.72	.....	4,473.72	179
.....	\$ 374.25	\$ 5,992.28	.....	\$ 6,366.53	180
.....	12.50	.....	12.50	181
.....	4,929.69	636.30	.....	5,565.99	182
.....	335.47	1,136.32	.....	1,471.79	183
.....	3,165.27	.....	.....	3,165.27	184
.....	488.18	.....	.....	488.18	185
.....	958.99	.....	.....	958.99	186
.....	134.98	.....	.....	134.98	187
.....	255.30	.....	.....	255.30	188
.....	254.70	.....	.....	254.70	189
.....	\$ 10,535.08	\$ 1,772.62	.....	\$ 12,307.70	190
.....	\$ 6,365.00	.....	.....	\$ 6,365.00	191
.....	9.00	19.33	.....	28.33	192
.....	14.90	11.40	.....	26.30	193
.....	\$ 23.90	\$ 30.73	.....	\$ 54.63	194
.....	75.15	.....	.....	75.15	195
.....	59.60	.....	59.60	196
.....	3,684.30	593.89	.....	4,278.19	197
.....	900.00	.....	900.00	198
.....	2,029.84	.....	.....	2,029.84	199
.....	\$ 5,789.29	\$ 1,553.49	.....	\$ 7,342.78	200
.....	1.50	473.80	.....	475.30	201
.....	12.80	.....	12.80	202
.....	\$ 1.50	\$ 486.60	.....	\$ 488.10	203
.....	\$ 56,130.02	.....	.....	\$ 56,130.02	204
.....	\$ 581,812.61	.....	.....	\$ 581,812.61	205
.....	\$ 1.69	.....	\$ 1.69	206

SCHEDULE 1 OF

STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
GENERAL REVENUE UNALLOCATED (Continued)						
207	053	State Welfare Board				
		Guarantee of State Racing Funds for Old Age Assistance.....	22816	\$ 643,165.61	\$.....	\$.....
208	056	Florida Crippled Children's Commission				
		Expense.....	23915	\$ 12,709.58	.....	.....
209	057	Florida State Hospital				
		Expense.....	23915	\$ 38.03	.....	.....
210	058	Florida Farm Colony				
		Expense.....	23915	\$ 587.53	.....	.....
211	059	State Tuberculosis Board				
		Contingent Fund—Expense.....	23915	\$ 17.55	.....	.....
212	061	Florida Parole Commission				
		Restitution of Eunice Martin.....	Court Order	120.00	.....	.....
213		Expense.....	23915	99.40	.....	.....
214		Total Florida Parole Commission.....		\$ 219.40	.....	.....
215	062	Florida State Prison—Raiford				
		Expense.....	23915	\$ 148.83	.....	.....
216	063	Florida State Prison—Belle Glade				
		Expense.....	23915	\$ 2,938.30	.....	.....
217	065	Florida Industrial School for Girls				
		Expense.....	23915	37.91	.....	.....
218		Special.....	23915	14.95	.....	.....
219		Total Florida Industrial School for Girls.....		\$ 52.86	.....	.....
220	067	Institute of Government for the State of Florida				
		Expense.....	23915	\$ 2,413.81	.....	.....
221	068	Board of Control				
		Expense.....	23915	\$ 133.29	.....	.....
222	069	University of Florida				
		Old Appropriation.....	22827	660.00	.....	.....
223		Expense.....	23915	5,514.91	.....	.....
224		School of Forestry—Expense.....	241.09	10.00	.....	.....
225		Agricultural Extension Service—Expense.....	23915	11.00	.....	.....
226		Agricultural Experiment Station—Main Experiment Station—				
		Expense.....	23915	22.32	.....	.....
227		Agricultural Experiment Station—North Florida Experiment				
		Station—Contingent—Tobacco Insect Research—Expense.....	23915	.85	.....	.....
228		Agricultural Experiment Station—West Florida Experiment				
		Station—Expense.....	23915	178.50	.....	.....
229		Total University of Florida.....		\$ 6,397.58	.....	.....
230	072	Florida State University				
		Salaries.....	23915	95,779.39	.....	.....
231		Expense.....	23915	133,434.81	.....	.....
232		Home Demonstration—Expense.....	23915	45.35	.....	.....
233		Contingent—Expense.....	23915	1,343.50	.....	.....
234		Total Florida State University.....		\$ 230,603.05	.....	.....

EXHIBIT B (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1949

DIRECT REVENUES				TRANSFERS, REFUNDS AND OTHER RECEIPTS				LINE NO.
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	TOTAL	
\$.....	\$.....	\$.....	\$.....	\$ 643,165.61	\$.....	\$.....	\$ 643,165.61	207
.....	\$ 138.75	\$ 12,570.83	.....	\$ 12,709.58	208
.....	\$ 38.03	.....	.....	\$ 38.03	209
.....	\$ 587.53	.....	\$ 587.53	210
.....	\$ 17.55	.....	\$ 17.55	211
.....	120.00	.....	120.00	212
.....	99.40	.....	99.40	213
.....	\$ 219.40	.....	\$ 219.40	214
.....	\$ 148.83	.....	.....	\$ 148.83	215
.....	2,937.10	\$ 1.20	.....	\$ 2,938.30	216
.....	37.91	.....	37.91	217
.....	14.95	.....	14.95	218
.....	\$ 52.86	.....	\$ 52.86	219
.....	\$ 2,317.70	\$ 96.11	.....	\$ 2,413.81	220
.....	\$ 133.29	.....	\$ 133.29	221
.....	660.00	.....	.....	660.00	222
.....	5,514.91	.....	.....	5,514.91	223
.....	10.00	.....	.....	10.00	224
.....	11.00	.....	11.00	225
.....	22.32	.....	22.32	226
.....85	.....	.85	227
.....	178.50	.....	.....	178.50	228
.....	\$ 6,363.41	\$ 34.17	.....	\$ 6,397.58	229
.....	52,823.57	42,955.82	.....	95,779.39	230
.....	81,647.16	51,787.65	.....	133,434.81	231
.....	45.35	.....	45.35	232
.....	528.99	814.51	.....	1,343.50	233
.....	\$ 134,999.72	\$ 95,603.33	.....	\$ 230,603.05	234

SCHEDULE 1 OF

STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
GENERAL REVENUE UNALLOCATED (Continued)						
235	073	Florida A. & M. College Expense.....	23915	\$ 3.50	\$.....	\$.....
236	074	Florida School for Deaf and Blind Old Appropriation.....	22827	2,039.73	.....	.....
237		Expense.....	23915	2,383.76	.....	.....
238		Total Florida School for Deaf and Blind.....		\$ 4,423.49	.....	.....
239	076	State Library Board Expense.....	23915	\$ 332.59	.....	.....
240	079	Stephen Foster Memorial Commission Expense.....	265.14	\$ 29.00	.....	.....
241	108	Educational Opportunities to Children of Veterans.....	295.04	\$ 100.00	.....	.....
242	110	Florida Industrial Commission Enforcement of Child Labor Law—Expense.....	23915	11.25	.....	.....
243		Apprenticeship Council—Salaries.....	23915	18,434.97	.....	.....
244		Apprenticeship Council—Expense.....	23915	5,954.08	.....	.....
245		Workmen's Compensation Fund.....	215.22	16,789.95	.....	.....
246		Total Florida Industrial Commission.....		\$ 41,190.25	.....	.....
247	133	State Board of Pharmacy.....	215.22	\$ 530.28	.....	.....
248	134	State Board of Accountancy.....	215.22	\$ 497.36	.....	.....
249	135	State Board of Examiners in Basic Sciences.....	215.22	\$ 184.22	.....	.....
250	136	State Board of Dental Examiners.....	215.22	\$ 375.90	.....	.....
251	137	State Board of Engineer Examiners.....	215.22	\$ 528.15	.....	.....
252	138	State Board of Funeral Directors and Embalmers.....	215.22	\$ 404.11	.....	.....
253	139	State Board of Osteopathic Examiners.....	215.22	\$ 111.00	.....	.....
254	140	State Board of Chiropody.....	215.22	\$ 35.40	.....	.....
255	141	State Board of Medical Examiners.....	215.22	\$ 248.33	.....	.....
256	142	State Board of Naturopathic Examiners.....	215.22	\$ 53.85	.....	.....
257	143	State Board of Veterinary Examiners.....	215.22	\$ 49.95	.....	.....
258		TOTAL GENERAL REVENUE UNALLOCATED RECEIPTS....		\$53,419,856.26	\$ 151,572.12	\$1,892,266.06
259		Warrants Canceled and Restored.....	17.26	7,508.19	.....	.....
260		TOTAL GENERAL REVENUE UNALLOCATED.....		\$53,427,364.45	\$ 151,572.12	\$1,892,266.06

EXHIBIT B (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1949

DIRECT REVENUES				TRANSFERS, REFUNDS AND OTHER RECEIPTS				LINE NO.
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	TOTAL	
\$.....	\$.....	\$.....	\$.....	\$ 3.50	\$.....	\$.....	\$ 3.50	235
.....	2,039.73	.....	.....	2,039.73	236
.....	1,205.02	1,178.74	.....	2,383.76	237
.....	\$ 3,244.75	\$ 1,178.74	.....	\$ 4,423.49	238
.....	\$ 58.99	\$ 273.60	.....	\$ 332.59	239
.....	\$ 29.00	.....	\$ 29.00	240
.....	\$ 100.00	.....	\$ 100.00	241
.....	11.25	.....	11.25	242
.....	18,434.97	.....	18,434.97	243
.....	5,954.08	.....	5,954.08	244
.....	16,789.95	.....	.....	16,789.95	245
.....	\$ 16,789.95	\$ 24,400.30	.....	\$ 41,190.25	246
.....	\$ 530.28	.....	.....	\$ 530.28	247
.....	\$ 497.36	.....	.....	\$ 497.36	248
.....	\$ 184.22	.....	.....	\$ 184.22	249
.....	\$ 375.90	.....	.....	\$ 375.90	250
.....	\$ 528.15	.....	.....	\$ 528.15	251
.....	\$ 404.11	.....	.....	\$ 404.11	252
.....	\$ 111.00	.....	.....	\$ 111.00	253
.....	\$ 35.40	.....	.....	\$ 35.40	254
.....	\$ 248.33	.....	.....	\$ 248.33	255
.....	\$ 53.85	.....	.....	\$ 53.85	256
.....	\$ 49.95	.....	.....	\$ 49.95	257
\$40,000,192.95	\$ 128,847.30	\$ 18.24	\$42,172,896.67	\$10,947,929.37	\$ 299,030.22	.....	\$11,246,959.59	258
.....	7,508.19	.....	7,508.19	259
\$40,000,192.95	\$ 128,847.30	\$ 18.24	\$42,172,896.67	\$10,947,929.37	\$ 306,538.41	.....	\$11,254,467.78	260

SCHEDULE 1 OF

STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
GENERAL REVENUE EARMARKED						
004		Secretary of State				
1		Corporation Capital Stock Tax.....	610.07-.08	\$ 15,766.05	\$.....	\$.....
2		Limited Partnership Fees.....	620.12	1,063.25	1,053.25	
3		Total Secretary of State.....		\$ 16,829.30	\$ 1,053.25	
006		Comptroller				
4		Copyrighted Music Fees.....	543.28	3,106.32	3,106.32	
5		County Officers and Employees Retirement—Administrative.....	134.11	23,759.22		
6		Documentary Stamp Tax.....	201.01-.20	111,036.10		
7		Estate Tax.....	198.01-.44	1,453,218.36		
8		Gasoline Dealers' License Special Tax.....	208.01-.03	40,995.00		40,995.00
9		Intangible Tax.....	199.01-.36	170,439.52		
10		License and Inventory Tax.....	204.01-.16	1,799,352.99		1,799,342.99
11		Motor Vehicle Fuel Tax.....	209.	958.00		
12		Oil and Gas Production Tax.....	211.02	29,846.03		
13		County Assessors and Collectors Commissions.....	193. AGO	266,204.41		
14		Small Loan Licenses.....	516.01-.26	41,940.00	15,090.00	26,850.00
15		Railroad and Telegraph Licenses—Distribution to Counties.....	195.10	58,357.29		58,357.29
16		Auto Transportation Mileage Tax—Distribution to Cities and Towns.....	323.16	11,648.69		
17		Total Comptroller.....		\$4,010,861.93	\$ 18,196.32	\$1,925,545.28
007		Treasurer				
18		Agents' Qualification Tax.....	627.01	39,378.30		
19		Firemen's Relief and Pension Fund—Administrative.....	175.07	291.03		
20		Insurance Agents' County License Tax.....	205.45	74,915.50		74,915.50
21		Life Insurance Agents' Filing Fees.....	24086	18,310.00	18,275.00	
22		Fraternal Insurance Agents Qualification Fees.....	23853	618.00	618.00	
23		Total Treasurer.....		\$ 133,512.83	\$ 18,893.00	\$ 74,915.50
009		State Department of Education				
24		Educational Certification and Service Fees.....	231.30	28,248.75	28,248.75	
25		Free Textbook Account.....	233.48	29,790.51		
26		Total State Department of Education.....		\$ 58,039.26	\$ 28,248.75	
014		Motor Vehicle Commission				
27		Motor Vehicle License Expense Fund.....	318.06	1,313,025.60		1,310,125.43
28		Auto Theft Fund.....	319.01-.19	526,796.17	526,796.17	
29		Total Motor Vehicle Commission.....		\$1,839,821.77	\$ 526,796.17	\$1,310,125.43
015		Beverage Department				
30		Beverage Tax Expense.....	561.11	1,420,729.74		
31		Cigarette Tax Administration Fund.....	210.18	523,967.52		
32		Total Beverage Department.....		\$1,944,697.26		
016		State Improvement Commission				
33		Aeronautics Fund.....	24045	\$ 35,042.94		\$ 33,927.83
34	017	State Racing Commission.....	550.01-.29	\$5,971,637.23	\$ 7,581.00	\$ 51,344.30
018		Trustees Internal Improvement Fund				
35		Murphy Act.....	192.35-.46	\$ 99,691.29		
025		Military Department of Florida				
36		Armory Board Improvement Fund.....		\$ 50,576.85		

EXHIBIT B (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1949

DIRECT REVENUES				TRANSFERS, REFUNDS AND OTHER RECEIPTS				LINE NO.
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	TOTAL	
\$ 15,000.00	\$.....	\$.....	\$ 15,000.00	\$ 766.05	\$.....	\$.....	\$ 766.05	1
.....	.....	.....	1,053.25	.....	10.00	.....	10.00	2
\$ 15,000.00	.....	.....	\$ 16,053.25	\$ 766.05	\$ 10.00	.....	\$ 776.05	3
.....	.....	.....	3,106.32	.....	.....	.....	.....	4
.....	.....	.....	.....	23,759.22	.....	.....	23,759.22	5
111,001.10	.....	.....	111,001.10	.....	35.00	.....	35.00	6
1,452,159.91	.....	.....	1,452,159.91	.....	1,058.45	.....	1,058.45	7
.....	.....	.....	40,995.00	.....	.....	.....	.....	8
.....	.....	.....	1,799,342.99	170,419.77	19.75	.....	170,439.52	9
958.00	.....	.....	958.00	10.00	.....	.....	10.00	10
29,846.03	.....	.....	29,846.03	.....	.....	.....	.....	11
.....	.....	.....	41,940.00	266,204.41	.....	.....	266,204.41	12
.....	.....	.....	58,357.29	.....	.....	.....	.....	13
.....	.....	.....	.....	11,648.69	.....	.....	11,648.69	14
\$1,593,965.04	.....	.....	\$3,537,706.64	472,042.09	\$ 1,113.20	.....	\$ 473,155.29	15
.....	.....	.....	38,642.00	.....	736.30	.....	736.30	16
.....	.....	.....	.....	291.03	.....	.....	291.03	17
.....	.....	.....	74,915.50	.....	.....	.....	.....	18
.....	.....	.....	18,275.00	35.00	.....	.....	35.00	19
.....	.....	.....	618.00	.....	.....	.....	.....	20
\$ 38,642.00	.....	.....	\$ 132,450.50	\$ 326.03	\$ 736.30	.....	\$ 1,062.33	21
.....	.....	.....	28,248.75	.....	.....	.....	.....	22
.....	29,594.43	.....	29,594.43	148.35	47.73	.....	196.08	23
.....	\$ 29,594.43	.....	\$ 57,843.18	\$ 148.35	\$ 47.73	.....	\$ 196.08	24
.....	.....	.....	1,310,125.43	270.00	2,630.17	.....	2,900.17	25
.....	.....	.....	526,796.17	.....	.....	.....	.....	26
.....	.....	.....	\$1,836,921.60	\$ 270.00	\$ 2,630.17	.....	\$ 2,900.17	27
1,391,149.83	25,130.06	.....	1,416,279.89	.....	4,273.84	176.01	4,449.85	28
523,967.52	.....	.....	523,967.52	.....	.....	.....	.....	29
\$1,915,117.35	\$ 25,130.06	.....	\$1,940,247.41	.....	\$ 4,273.84	\$ 176.01	\$ 4,449.85	30
.....	.....	.....	\$ 33,927.83	\$ 875.91	\$ 239.20	.....	\$ 1,115.11	31
\$5,910,928.48	\$ 1,520.00	.....	\$5,971,373.78	.....	\$ 263.45	.....	\$ 263.45	32
.....	.....	.....	.....	\$ 75.13	.....	\$ 99,616.16	\$ 99,691.29	33
.....	\$ 50,471.85	.....	\$ 50,471.85	\$ 105.00	.....	.....	\$ 105.00	34

SCHEDULE 1 OF

STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
		GENERAL REVENUE EARMARKED (Continued)				
	026	Railroad and Public Utilities Commission				
37		Auto Transportation Tax.....	323.16	\$ 119,482.18	\$	\$
38		Taxicab Administration.....	323.05	29,420.96	.....	.....
39		Total Railroad and Public Utilities Commission.....		\$ 148,903.14	.....	.....
	038	Livestock Sanitary Board				
40		Serum Fund.....	585.32(5)	5,973.07	.....	.....
41		National Poultry Improvement Fund.....	585.11(3)	7,744.22	.....	.....
42		Total Livestock Sanitary Board.....		\$ 13,717.29	.....	.....
	040	State Board of Health				
43		Centralization of Marriage and Divorce Records.....	382.29	16,066.13	16,058.80	.....
44		Certified Copies of Birth and Death Certificates.....	382.34	32,026.68	32,026.68	.....
45		Registration of Doctors and Midwives.....	457.01-.00	4,599.25	4,599.25	.....
46		Drug Store Inspection.....	465.10	8,550.00	8,550.00	.....
47		Structural Pest Control.....	24364	4,857.00	4,857.00	.....
48		Advisory Hospital Council.....	24091	45.00	.....	45.00
49		Total State Board of Health.....		\$ 66,144.06	\$ 66,091.73	\$ 45.00
	043	State Board of Forestry				
50		Incidental Fund.....	125.27	949,940.51	275,820.87	.....
51		State Park Fund.....	589.25	52,667.38	38,732.43	.....
52		Total State Board of Forestry.....		\$1,002,607.89	\$ 314,553.30	.....
	050	Board of Commissioners of State Institutions				
53		Copyright Fund.....	272.02	\$ 699.60	\$ 699.60	.....
	057	Florida State Hospital				
54		Special Maintenance Fund.....	23915-3	\$ 254,870.34	.....	.....
	058	Florida Farm Colony				
55		Incidental Fund.....	23915-3	\$ 10,762.52	.....	.....
	060	State Plant Board				
56		Incidental Fund.....	23915-3	\$ 2,820.89	.....	.....
	062	State Prison Farm				
57		Incidental Fund.....	23915-3	\$ 242,070.77	.....	.....
	063	Florida State Prison No. 2—Belle Glade				
58		Incidental Fund.....	23915-3	\$ 90,840.68	.....	.....
	065	Florida Industrial School for Girls				
59		Incidental Fund.....	23915-3	\$ 966.54	.....	.....
	066	Florida Industrial School for Boys				
60		Special Maintenance Fund.....	23915-3	\$ 965.44	.....	.....
	067	Institute of Government for the State of Florida				
61		Manual Publications Revolving Fund.....	241.57	\$ 403.15	.....	.....
	068	Board of Control				
62		Department of Architecture—Incidental Fund.....	23915-3	\$ 155,210.97	\$ 2,282.10	.....
63		Ringling Museum of Art—Incidental.....	23915-3	\$ 101,011.50	\$ 80,348.26	.....
64		Total Board of Control.....		\$ 256,222.47	\$ 82,630.36	.....

EXHIBIT B (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1949

DIRECT REVENUES				TRANSFERS, REFUNDS AND OTHER RECEIPTS				LINE NO.
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	TOTAL	
\$ 20,976.40	\$	\$	\$ 20,976.40	\$ 98,490.88	\$ 14.90	\$	\$ 98,505.78	37
29,420.96	.....	.....	29,420.96	.....	.....	.....	.....	38
\$ 50,397.36	.....	.....	\$ 50,397.36	\$ 98,490.88	\$ 14.90	.....	\$ 98,505.78	39
.....	.....	.....	.....	146.10	5,826.97	.....	5,973.07	40
.....	7,487.65	.....	7,487.65	256.57	.....	.....	256.57	41
.....	\$ 7,487.65	.....	\$ 7,487.65	\$ 402.67	\$ 5,826.97	.....	\$ 6,229.64	42
.....	.....	.....	16,058.80	.....	7.33	.....	7.33	43
.....	.....	.....	32,026.68	.....	.....	.....	.....	44
.....	.....	.....	4,599.25	.....	.....	.....	.....	45
.....	.....	.....	8,550.00	.....	.....	.....	.....	46
.....	.....	.....	4,857.00	.....	.....	.....	.....	47
.....	.....	.....	45.00	.....	.....	.....	.....	48
.....	.....	.....	\$ 66,136.73	.....	7.33	.....	\$ 7.33	49
.....	92,093.06	526,195.36	894,109.29	1,137.05	54,694.17	.....	55,831.22	50
.....	.....	.....	38,732.43	246.00	13,688.95	.....	13,934.95	51
.....	\$ 92,093.06	\$ 526,195.36	\$ 932,841.72	\$ 1,383.05	\$ 68,383.12	.....	\$ 69,766.17	52
.....	.....	.....	\$ 699.60	.....	.....	.....	.....	53
.....	\$ 141,436.80	.....	\$ 141,436.80	\$ 105,258.54	.....	\$ 8,175.00	\$ 113,433.54	54
.....	\$ 6,091.65	.....	\$ 6,091.65	\$ 2,283.66	\$ 2,387.21	.....	\$ 4,670.87	55
.....	\$ 2,810.95	.....	\$ 2,810.95	\$ 9.94	.....	.....	\$ 9.94	56
.....	\$ 14,115.07	.....	\$ 14,115.07	\$ 227,953.93	\$ 1.77	.....	\$ 227,955.70	57
.....	\$ 6,766.53	.....	\$ 6,766.53	\$ 83,729.41	\$ 344.74	.....	\$ 84,074.15	58
.....	\$ 883.94	.....	\$ 883.94	\$ 39.17	\$ 43.43	.....	\$ 82.60	59
.....	\$ 965.44	.....	\$ 965.44	.....	.....	.....	.....	60
.....	\$ 403.15	.....	\$ 403.15	.....	.....	.....	.....	61
.....	.....	.....	2,282.10	152,928.87	.....	.....	152,928.87	62
.....	20,659.89	.....	101,008.15	.....	3.35	.....	3.35	63
.....	\$ 20,659.89	.....	\$ 103,290.25	\$ 152,928.87	\$ 3.35	.....	\$ 152,932.22	64

SCHEDULE 1 OF

STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE DEPT. NO. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
				FEES	LICENSES
GENERAL REVENUE EARMARKED (Continued)					
069	University of Florida				
65	Incidental Fund.....	23915-3	\$2,609,115.51	\$.....	\$.....
66	General Extension Division Incidental Fund.....	23915-3	133,072.10	.....	.....
67	Auxiliary Fund.....	23915-3	1,258,283.65	.....	.....
68	Engineering and Industrial Experiment Station—Incidental.....	23915-3	340,582.34	.....	.....
	Agricultural Experiment Stations:				
69	Main Experiment Station—Incidental Fund.....	23915-3	78,236.65	.....	.....
70	Citrus Experiment Station—Incidental Fund.....	23915-3	7,617.35	.....	.....
71	Everglades Experiment Station—Incidental Fund.....	23915-3	15,061.87	.....	.....
72	North Florida Experiment Station—Incidental Fund.....	23915-3	37,465.36	.....	.....
73	Range Cattle Experiment Station—Incidental Fund.....	23915-3	9,122.41	.....	.....
74	Sub-Tropical Experiment Station—Incidental Fund.....	23915-3	5,144.28	.....	.....
75	West Central Florida Experiment Station—Incidental Fund.....	23915-3	11,882.74	.....	.....
76	Potato Investigation Laboratory—Incidental Fund.....	23915-3	1,678.10	.....	.....
77	Vegetable Crop Investigation Laboratory, including Galdioli— Incidental Fund.....	23915-3	1,613.88	.....	.....
78	Watermelon, Grape, and Sea Island Cotton Investigation Laboratory—Incidental Fund.....	23915-3	656.50	.....	.....
79	Florida National Egg Laying Test—Incidental Fund.....	23915-3	14,995.46	.....	.....
80	Central Florida Experiment Station—Incidental Fund.....	23915-3	688.09	.....	.....
81	Total University of Florida.....		\$4,525,216.29	.....	.....
072	Florida State University				
82	Incidental Fund.....	23915-3	\$ 830,776.69	.....	.....
83	Auxiliary Fund.....	23915-3	992,183.13	.....	.....
84	Total Florida State University.....		\$1,822,959.82	.....	.....
073	Florida A. & M. College				
85	Incidental Fund.....	23915-3	397,302.04	.....	.....
86	Auxiliary Fund.....	23915-3	573,545.09	.....	.....
87	Total Florida A. & M. College.....		\$ 970,847.13	.....	.....
074	Florida School for Deaf and Blind				
88	Incidental Fund.....	23915-3	\$ 23,159.78	.....	.....
076	State Library Board				
89	Incidental Fund.....	23915-3	\$ 49.17	.....	.....
90 077	Interest of State School Fund.....	208.01-19	\$ 284,721.46	.....	.....
077	County School Fund				
91	Motor Vehicle Licenses.....	319.	16,966,998.50	.....	16,216,998.50
92	Retail Occupational License Tax.....	16848	153.96	.....	.....
93	License and Inventory Tax.....	204.	600,000.00	.....	.....
94	Auto Transportation-Taxicab Administration.....	323.05	8,652.61	.....	.....
95	Gasoline Tax.....	208.	3,305,145.72	.....	.....
96	Total County School Fund.....		\$20,880,950.79	.....	\$16,216,998.50
077	Minimum Foundation Program Fund				
97	General Revenue Transfers.....	23726	21,627,189.32	.....	.....
98	County School Fund Transfers.....	23726	20,294,858.23	.....	.....
99	Interest of State School Fund Transfers.....	23726	297,408.57	.....	.....
100	One Mill School Tax Transfer.....	228.01-19	7,477.22	.....	.....
101	Public Free School ¼-Mill Tax Transfer.....	204.01-14	1.65	.....	.....
102	State Supervisory Program.....	23726	78.93	.....	.....
103	Total Minimum Foundation Program Fund.....		\$42,227,013.92	.....	.....

EXHIBIT B (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1949

DIRECT REVENUES				TRANSFERS, REFUNDS AND OTHER RECEIPTS				LINE NO.
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	TOTAL	
\$.....	\$2,532,686.28	\$.....	\$2,532,686.28	\$ 75,976.89	\$ 452.34	\$.....	\$ 76,429.23	65
.....	75,998.69	.....	75,998.69	57,013.11	60.30	.....	57,073.41	66
.....	1,216,790.06	.....	1,216,790.06	41,490.19	3.40	.....	41,493.59	67
.....	324,214.22	.....	324,214.22	16,350.02	18.10	.....	16,368.12	68
.....	39,673.63	.....	39,673.63	38,563.02	.....	.....	38,563.02	69
.....	7,617.35	.....	7,617.35	.....	.....	.....	.....	70
.....	15,061.87	.....	15,061.87	.....	.....	.....	.....	71
.....	37,465.36	.....	37,465.36	.....	.....	.....	.....	72
.....	9,122.41	.....	9,122.41	.....	.....	.....	.....	73
.....	5,144.28	.....	5,144.28	.....	.....	.....	.....	74
.....	11,882.74	.....	11,882.74	.....	.....	.....	.....	75
.....	1,678.10	.....	1,678.10	.....	.....	.....	.....	76
.....	1,613.88	.....	1,613.88	.....	.....	.....	.....	77
.....	656.50	.....	656.50	.....	.....	.....	.....	78
.....	8,791.10	.....	8,791.10	6,204.36	.....	.....	6,204.36	79
.....	688.09	.....	688.09	.....	.....	.....	.....	80
.....	\$4,289,084.56	.....	\$4,289,084.56	\$ 235,597.59	\$ 534.14	.....	\$ 236,131.73	81
.....	829,373.28	.....	829,373.28	1,403.41	.....	.....	1,403.41	82
.....	893,461.98	.....	893,461.98	49,721.15	.....	49,000.00	98,721.15	83
.....	\$1,722,835.26	.....	\$1,722,835.26	\$ 51,124.56	.....	\$ 49,000.00	\$ 100,124.56	84
.....	377,617.86	.....	377,617.86	19,684.18	.....	.....	19,684.18	85
.....	496,612.60	.....	496,612.60	53,022.24	910.25	23,000.00	76,932.49	86
.....	\$ 874,230.46	.....	\$ 874,230.46	\$ 72,706.42	\$ 910.25	\$ 23,000.00	\$ 96,616.67	87
.....	\$ 18,538.69	.....	\$ 18,538.69	\$ 4,621.09	.....	.....	\$ 4,621.09	88
.....	\$ 39.90	.....	\$ 39.90	\$ 9.27	.....	.....	\$ 9.27	89
.....	\$ 228,231.46	.....	\$ 228,231.46	\$ 56,490.00	.....	.....	\$ 56,490.00	90
.....	153.96	.....	16,216,998.50	750,000.00	.....	.....	750,000.00	91
.....	.....	.....	153.96	.....	.....	.....	.....	92
.....	.....	.....	.....	600,000.00	.....	.....	600,000.00	93
.....	.....	.....	.....	8,652.61	.....	.....	8,652.61	94
.....	.....	.....	.....	3,305,145.72	.....	.....	3,305,145.72	95
\$ 153.96	.....	.....	\$16,217,152.46	\$4,663,798.33	.....	.....	\$4,663,798.33	96
.....	.....	.....	.....	21,627,189.32	.....	.....	21,627,189.32	97
.....	.....	.....	.....	20,294,858.23	.....	.....	20,294,858.23	98
.....	.....	.....	.....	297,408.57	.....	.....	297,408.57	99
.....	.....	.....	.....	7,477.22	.....	.....	7,477.22	100
.....	.....	.....	.....	1.65	.....	.....	1.65	101
.....	.....	.....	.....	78.93	.....	.....	78.93	102
.....	.....	.....	.....	\$42,226,934.99	\$ 78.93	.....	\$42,227,013.92	103

SCHEDULE 1 OF

STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
GENERAL REVENUE EARMARKED (Continued)						
104	077	Encumbered County School Capital Outlay and Debt Service Account.....	23726	\$ 352,174.81	\$	\$
105	090	Female Correctional Institution—Incidental Fund.....	23915-3	\$ 154.45	.....	.....
106		TOTAL GENERAL REVENUE EARMARKED RECEIPTS.....		\$87,339,953.06	\$1,064,743.48	\$19,612,901.84
107		Warrants Canceled and Restored.....	17.26	1,428.21	.....	.....
108		TOTAL GENERAL REVENUE EARMARKED.....		\$87,341,381.27	\$1,064,743.48	\$19,612,901.84
STATE AGENCIES FUND						
1	007	Treasurer				
		Florida Securities Commission.....	517.	\$ 38,878.42	\$ 38,878.42	.....
2	024	Department of Public Safety				
3		Drivers' Licenses.....	322.01-42	1,242,309.09	.....	1,242,309.09
4		Highway Patrol Operating Fund.....	321.01-14	47,287.04	.....	.....
5	027	Florida Milk Commission	501.	\$ 45,203.83	\$ 45,203.83	.....
6	028	State Board of Law Examiners	39.14	\$ 30,262.13	\$ 30,261.03	.....
7	029	Florida Board of Massage	480.	\$ 8,812.50	\$ 8,812.50	.....
8	030	Florida Board of Optometry	463.09-17	\$ 9,243.00	\$ 9,243.00	.....
9	031	State Board of Architecture	464.08-12	\$ 7,750.00	\$ 7,750.00	.....
10	032	State Board of Chiropractic Examiners	460.08	\$ 2,400.00	\$ 2,400.00	.....
11	033	State Board of Nurses Examiners	464.07-.08	\$ 36,731.68	\$ 36,716.68	.....
12	034	Florida Real Estate Commission	475.13-.24	\$ 102,616.94	\$ 102,405.44	.....
13	035	State Board of Beauty Culture Examiners	477.17	\$ 86,254.24	\$ 71,104.44	.....
14	036	Barbers' Sanitary Commission	476.16	\$ 36,114.60	\$ 36,114.60	.....
15	040	State Board of Health				
16		Typhus Survey and Malaria Research.....	381.16-(1)	12,000.00	.....	.....
17		Commonwealth Training Fund.....	381.16-(1)	36,674.50	.....	.....
18		U.S. Public Health Service.....	23915-9	190,860.78	.....	.....
19		Maternal and Child Health—U.S.....	23915-9	210,816.31	.....	.....
20		Tuberculosis Control—U.S.....	23915-9	189,666.37	.....	.....
21		V.D. Program—U.S.....	23915-9	268,557.26	.....	.....
22		Cancer Control—U.S.....	23915-9	42,340.00	.....	.....
23		U.S. Public Health Service—R.T.C.....	23915-9	160,345.71	.....	.....
24		Mental Health Work—U.S.....	23915-9	64,901.03	.....	.....
25		County Health Units.....	154.02	2,206,915.41	.....	.....
		Total State Board of Health.....		\$3,383,077.37	.....	.....

EXHIBIT B (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1949

DIRECT REVENUES				TRANSFERS, REFUNDS AND OTHER RECEIPTS				LINE NO.
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	TOTAL	
\$.....	\$.....	\$.....	\$.....	\$ 352,174.81	\$.....	\$.....	\$ 352,174.81	104
	\$ 154.45		\$ 154.45					105
\$9,524,204.19	\$7,533,545.25	\$ 526,195.36	\$38,261,590.12	\$48,810,545.74	\$ 87,850.03	\$ 179,967.17	\$49,078,362.94	106
					1,428.21		1,428.21	107
\$9,524,204.19	\$7,533,545.25	\$ 526,195.36	\$38,261,590.12	\$48,810,545.74	\$ 89,278.24	\$ 179,967.17	\$49,079,791.15	108
			\$ 38,878.42					1
			1,242,309.09					2
	8,001.41	2,500.00	10,501.41	164.36	24,141.99	12,479.28	36,785.63	3
	\$ 8,001.41	\$ 2,500.00	\$1,252,810.50	\$ 164.36	\$ 24,141.99	\$ 12,479.28	\$ 36,785.63	4
			\$ 45,203.83					5
			\$ 30,261.03		\$ 1.10		\$ 1.10	6
			\$ 8,812.50					7
			\$ 9,243.00					8
			\$ 7,750.00					9
			\$ 2,400.00					10
			\$ 36,716.68	\$ 15.00			\$ 15.00	11
	\$ 41.50		\$ 102,446.94		\$ 170.00		\$ 170.00	12
			\$ 71,104.44	\$ 15,000.00	\$ 149.80		\$ 15,149.80	13
			\$ 36,114.60					14
		12,000.00	12,000.00					15
		36,630.00	36,630.00	5.00	39.50		44.50	16
		190,781.00	190,781.00		79.78		79.78	17
		210,205.82	210,205.82	360.75	249.74		610.49	18
		189,510.00	189,510.00		156.37		156.37	19
		263,397.00	263,397.00		5,160.26		5,160.26	20
		42,340.00	42,340.00					21
		160,235.00	160,235.00		110.71		110.71	22
		64,849.00	64,849.00		52.03		52.03	23
		1,458,982.28	1,458,982.28	747,711.67	221.46		747,933.13	24
		\$2,628,930.10	\$2,628,930.10	\$ 748,077.42	\$ 6,069.85		\$ 754,147.27	25

SCHEDULE 1 OF

STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
STATE AGENCIES FUND (Continued)						
26	041	State Hotel Commission.....	511.06-09	\$ 213,475.27	\$.....	\$ 213,375.32
27	044	State Board of Conservation				
28		State Conservation Fund.....	373.	141,524.35	.....	115,177.86
28		Oil Account.....	377.24	1,395.00	1,395.00	.....
29		Total State Board of Conservation.....		\$ 142,919.35	\$ 1,395.00	\$ 115,177.86
30	046	Florida Citrus Commission.....	595. & 599.05	\$2,263,064.41	\$2,262,570.34	.....
31	047	State Game Fund.....	372.	\$1,140,616.88	.....	\$1,028,433.70
32	051	State Welfare Board				
		Child Welfare—U.S.....	23915-9	\$ 50,854.52	.....	.....
33	052	State Welfare Board—U.S.				
34		Old Age.....	23915-9	18,619,233.40	.....	.....
34		Blind.....	23915-9	923,175.33	.....	.....
35		Aid to Dependent Children.....	33915-9	7,054,419.04	.....	.....
36		Total State Welfare Board—U.S.....		\$26,596,827.77	.....	.....
37	054	State Welfare Board—State Racing 5%—O.A.A.....	550.16	\$6,321,750.49	.....	.....
38	054	State Welfare Board—State Racing Breaks—O.A.A.....	550.16	\$ 912,718.82	.....	.....
39	055	State Welfare Fund				
40		Administrative.....	23915-9 & 409.32	1,155,016.44	.....	.....
41		Old Age Benefits.....	23915-9 & 409.32	30,489,475.32	.....	.....
42		Blind Benefits.....	23915-9 & 409.32	1,505,226.08	.....	.....
43		Aid to Dependent Children Benefits.....	23915-9 & 409.32	10,657,366.73	.....	323,097.24
44		Special Aid to Dependent Children.....	23915-9, 409.32, and 409.18-1	45,358.76	.....	.....
45		Forgeries.....	23915-9, 409.32, and 409.18-1	4,031.00	.....	.....
46		Total State Welfare Fund.....		\$43,856,474.33	.....	\$ 323,097.24
47	059	State Tuberculosis Board				
		Sanatorium Maintenance Fund.....	392.10-12	\$1,527,762.16	.....	.....
48	069	University of Florida				
49		Radio Station WRUF—Incidental.....	23915-3	\$ 102,494.40	.....	.....
50	110	Florida Industrial Commission				
51		Employment Security Administration.....	443.13-14	2,560,621.98	.....	.....
52		Elevator Inspection.....	240.96	3,443.50	3,440.50	.....
53		Employment Security Administration—Special.....	443.12-15	161,072.96	.....	.....
54		Workmen's Compensation Fund.....	440.	556,847.12	.....	.....
55		Total Florida Industrial Commission.....		\$3,281,985.56	\$ 3,440.50	.....
56	133	State Board of Pharmacy.....	465.03	\$ 21,706.00	\$ 21,706.00	.....
57	134	State Board of Accountancy.....	473.09	\$ 19,126.60	\$ 19,078.65	.....
58	135	Board of Examiners in Basic Sciences.....	456.11-16	\$ 6,430.25	\$ 6,430.25	.....

EXHIBIT B (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1949

DIRECT REVENUES				TRANSFERS, REFUNDS AND OTHER RECEIPTS				LINE NO.
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	TOTAL	
\$	\$	\$	\$ 213,375.32	\$	\$ 99.95	\$	\$ 99.95	26
3,645.95	1,545.32	.....	120,369.13	15,562.79	5,592.43	.....	21,155.22	27
.....	.....	.....	1,395.00	.....	.....	.....	.....	28
\$ 3,645.95	\$ 1,545.32	.....	\$ 121,764.13	\$ 15,562.79	\$ 5,592.43	.....	\$ 21,155.22	29
.....	.....	.....	\$2,262,570.34	.....	\$ 494.07	.....	\$ 494.07	30
.....	\$ 35,876.93	\$ 71,985.21	\$1,136,295.84	\$ 1,227.66	\$ 2,377.96	\$ 715.42	\$ 4,321.04	31
.....	.....	\$ 50,754.52	\$ 50,754.52	.....	\$ 100.00	.....	\$ 100.00	32
.....	.....	18,619,233.40	18,619,233.40	.....	.....	.....	.....	33
.....	.....	923,175.33	923,175.33	.....	.....	.....	.....	34
.....	.....	7,054,419.04	7,054,419.04	.....	.....	.....	.....	35
.....	.....	\$26,596,827.77	\$26,596,827.77	.....	.....	.....	.....	36
\$6,321,750.49	.....	.....	\$6,321,750.49	.....	.....	.....	.....	37
\$ 912,718.82	.....	.....	\$ 912,718.82	.....	.....	.....	.....	38
.....	.....	.....	.....	1,151,383.75	3,632.69	.....	1,155,016.44	39
.....	.....	.....	.....	30,488,469.47	1,005.85	.....	30,489,475.32	40
.....	.....	.....	.....	1,505,158.58	67.50	.....	1,505,226.08	41
.....	.....	.....	323,097.24	10,334,269.49	.....	.....	10,334,269.49	42
.....	.....	.....	.....	45,313.76	45.00	.....	45,358.76	43
.....	.....	.....	.....	.....	4,031.00	.....	4,031.00	44
.....	.....	.....	\$ 323,097.24	\$43,524,595.05	\$ 8,782.04	.....	\$43,533,377.09	45
.....	\$ 504,020.29	.....	\$ 504,020.29	\$1,023,721.22	\$ 20.65	.....	\$1,023,741.87	46
.....	\$ 102,492.17	.....	\$ 102,492.17	\$ 2.23	.....	.....	\$ 2.23	47
.....	.....	2,506,858.57	2,506,858.57	47,700.58	6,062.83	.....	53,763.41	48
.....	.....	.....	3,440.50	3.00	.....	.....	3.00	49
.....	9,942.42	.....	9,942.42	151,130.54	.....	.....	151,130.54	50
538,309.55	.....	.....	538,309.55	13,485.54	5,052.03	.....	18,537.57	51
\$ 538,309.55	\$ 9,942.42	\$2,506,858.57	\$3,058,551.04	\$ 212,319.66	\$ 11,114.86	.....	\$ 223,434.52	52
.....	.....	.....	\$ 21,706.00	.....	.....	.....	.....	53
.....	.....	.....	\$ 19,078.65	.....	\$ 47.95	.....	\$ 47.95	54
.....	.....	.....	\$ 6,430.25	.....	.....	.....	.....	55

SCHEDULE 1 OF

STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
STATE AGENCIES FUND (Continued)						
56	136	State Board of Dental Examiners.....	466.19-.20	\$ 12,797.00	\$ 12,797.00	\$.....
57	137	State Board of Engineering Examiners.....	471.29	\$ 16,950.50	\$ 16,950.50	.....
58	138	State Board of Funeral Directors and Embalmers.....	470.	\$ 13,065.80	\$ 13,065.80	.....
59	139	State Board of Osteopathic Examiners.....	459.06-.20	\$ 3,000.00	\$ 3,000.00	.....
60	140	State Board of Chiropody.....	461.	\$ 1,295.00	\$ 1,295.00	.....
61	141	State Board of Medical Examiners.....	458.	\$ 9,100.00	\$ 9,100.00	.....
62	142	State Board of Naturopathic Examiners.....	462.05-.09	\$ 2,015.00	\$ 2,015.00	.....
63	143	State Board of Veterinary Examiners.....	474.03-.04	\$ 1,715.00	\$ 1,715.00	.....
64		TOTAL STATE AGENCIES FUND RECEIPTS.....		\$91,595,085.95	\$2,763,448.98	\$2,922,393.21
65		Warrants Canceled and Restored.....	17.26	29,780.64	.....	.....
66		TOTAL STATE AGENCIES FUND.....		\$91,624,866.59	\$2,763,448.98	\$2,922,393.21
GENERAL INSPECTION FUND						
008		Commissioner of Agriculture				
1		Refunds.....	23915	82,230.79	\$.....	\$.....
2		Citrus Inspection Fees.....	594.	868,396.99	868,396.99	.....
3		Egg and Poultry Inspection Fees.....	583.	115,982.09	115,982.09	.....
4		Frozen Desserts Inspection Fees.....	503.	6,840.00	6,840.00	.....
5		Gas and Oil Inspection Fees.....	525.	914,214.35	914,214.35	.....
6		Feed Inspection.....	19.	210,074.57	210,074.57	.....
7		Seed Inspection.....	578.	23,838.75	23,838.75	.....
8		Fertilizer Inspection.....	576.	226,985.73	226,985.73	.....
9		Lime and Phosphate Inspection.....	576.	12,402.73	12,402.73	.....
10		Federal-State Inspection Fruits and Vegetables.....	603.	555,359.85	555,359.85	.....
11		Produce Dealers' Licenses.....	608.	7,740.00	.....	7,740.00
12		Citrus Dealers' Licenses.....	608.	9,130.00	.....	9,130.00
13		Insecticide Inspection Fees.....	577.	17,667.50	17,667.50	.....
14		Marks and Brands Recording Fees.....	534.	4,553.11	4,553.11	.....
15		State Farmers' Markets.....	603.	204,640.04	204,640.04	.....
16		Sale of Statistics.....	19.01-.49	2,550.00	.....	.....
17		Miscellaneous Receipts.....	19.01-.49	2,715.32	.....	.....
18		Livestock Pavilions.....	23882	8,228.86	.....	.....
19		TOTAL GENERAL INSPECTION FUND RECEIPTS.....		\$3,273,550.68	\$3,160,955.71	\$ 16,870.00
20		Warrants Canceled and Restored.....	17.26	137.15	.....	.....
21		TOTAL GENERAL INSPECTION FUND.....		\$3,273,687.83	\$3,160,955.71	\$ 16,870.00

EXHIBIT B (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1949

DIRECT REVENUES				TRANSFERS, REFUNDS AND OTHER RECEIPTS				LINE NO.
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	TOTAL	
\$.....	\$.....	\$.....	\$ 12,797.00	\$.....	\$.....	\$.....	\$.....	56
.....	.....	.....	\$ 16,950.50	.....	.....	.....	.....	57
.....	.....	.....	\$ 13,065.80	.....	.....	.....	.....	58
.....	.....	.....	\$ 3,000.00	.....	.....	.....	.....	59
.....	.....	.....	\$ 1,295.00	.....	.....	.....	.....	60
.....	.....	.....	\$ 9,100.00	.....	.....	.....	.....	61
.....	.....	.....	\$ 2,015.00	.....	.....	.....	.....	62
.....	.....	.....	\$ 1,715.00	.....	.....	.....	.....	63
7,776,424.81	\$ 661,920.04	\$31,857,856.17	\$45,982,043.21	\$45,540,685.39	\$ 59,162.65	\$ 13,194.70	\$45,613,042.74	64
.....	.....	.....	.....	.....	29,780.64	.....	29,780.64	65
\$7,776,424.81	\$ 661,920.04	\$31,857,856.17	\$45,982,043.21	\$45,540,685.39	\$ 88,943.29	\$ 13,194.70	\$45,642,823.38	66
\$.....	\$.....	\$.....	\$.....	\$ 51,667.29	\$ 30,563.50	\$.....	\$ 82,230.79	1
.....	.....	.....	868,396.99	.....	.....	.....	.....	2
.....	.....	.....	115,982.09	.....	.....	.....	.....	3
.....	.....	.....	6,840.00	.....	.....	.....	.....	4
.....	.....	.....	914,214.35	.....	.....	.....	.....	5
.....	.....	.....	210,074.57	.....	.....	.....	.....	6
.....	.....	.....	23,838.75	.....	.....	.....	.....	7
.....	.....	.....	226,985.73	.....	.....	.....	.....	8
.....	.....	.....	12,402.73	.....	.....	.....	.....	9
.....	.....	.....	555,359.85	.....	.....	.....	.....	10
.....	.....	.....	7,740.00	.....	.....	.....	.....	11
.....	.....	.....	9,130.00	.....	.....	.....	.....	12
.....	.....	.....	17,667.50	.....	.....	.....	.....	13
.....	.....	.....	4,553.11	.....	.....	.....	.....	14
.....	.....	.....	204,640.04	.....	.....	.....	.....	15
.....	2,550.00	.....	2,550.00	.....	.....	.....	.....	16
.....	2,714.42	.....	2,714.42	.....	.90	.....	.90	17
.....	.....	8,228.86	8,228.86	.....	.....	.....	.....	18
.....	\$ 5,264.42	\$ 8,228.86	\$3,191,318.99	\$ 51,668.19	\$ 30,563.50	.....	\$ 82,231.69	19
.....	.....	.....	.....	.....	137.15	.....	137.15	20
.....	\$ 5,264.42	\$ 8,228.86	\$3,191,318.99	\$ 51,668.19	\$ 30,700.65	.....	\$ 82,368.84	21

SCHEDULE 1 OF

STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
STATE ROAD FUND						
049		State Road License Fund				
1		Outdoor Advertising Fees.....	479.	\$ 46,385.10	\$ 46,385.10	\$.....
2		Rentals.....	208.	5,120.45		
3		Interest on Bonds.....	208.	17,500.00		
4		Federal Reimbursements.....	208.	5,727,713.63		
5		City and County Reimbursements.....	208.	80,753.85		
6		Gulf County Road Maintenance.....	341.16, 341.52 and 341.53	8,198.35		
7		Holmes County Road Maintenance.....	23343	56,000.00		
8		Santa Rosa County Road Maintenance.....	341.16, 341.52, and 341.53	12,000.00		
9		County Surplus Funds.....	344.	4,009,254.74		
10		Miscellaneous Refunds.....	208.	155,541.89		
11		Conversion of Bonds.....	346.	2,000,000.00		
		Florida State Improvement Commission Contract:				
12		Calhoun County Revenue Bonds.....	420.12	408,055.50		
13		Columbia County Revenue Bonds.....	420.12	594,000.00		
14		Dixie County Revenue Bonds.....	420.12	461,061.45		
15		Flagler County Revenue Bonds.....	420.12	342,565.11		
16		Gilchrist County Revenue Bonds.....	420.12	247,957.50		
17		Gulf County Revenue Bonds.....	420.12	383,506.83		
18		Lee County Revenue Bonds.....	420.12	350,651.03		
19		Leon County Revenue Bonds.....	420.12	526,152.47		
20		Madison County Revenue Bonds.....	420.12	544,546.00		
21		Palm Beach County Revenue Bonds.....	420.12	3,559,500.00		
22		Wakulla County Revenue Bonds.....	420.12	352,640.56		
23		Gasoline Tax.....	208.	26,441,165.76		
24		Motor Vehicle Fuel Tax.....	208.	124,971.21		
25		TOTAL STATE ROAD FUND RECEIPTS.....		\$46,455,241.43	\$ 46,385.10	
26		Warrants Canceled and Restored.....	17.26	23,547.05		
27		TOTAL STATE ROAD FUND.....		\$46,478,788.48	\$ 46,385.10	
TRUST FUND						
006		Comptroller				
1		Intangible Tax Clearing Account.....	199.	\$3,177,082.82		
2		Auto Transportation Tax Clearing Account.....	323.	678,273.99		
3		Gasoline Tax Clearing Account.....	208.01-.44	46,272,040.09		
4		Motor Vehicle Fuel Tax Clearing Account.....	209.03	218,699.62		
5		Auto Transportation Advance Payment Fund.....	323.15	105.00		
6		State Officers' and Employees' Retirement Fund.....	121.	2,045,629.77		
7		County Officers' and Employees' Retirement Fund.....	134.	1,084,578.17		
8		Total Comptroller.....		\$53,476,409.46		
007		Treasurer				
9		State Fire Insurance Fund.....	284.	284,468.05		
10		Firemen's Relief and Pension Fund—Distribution to Cities and Towns.....	175.	223,315.78		
11		Total Treasurer.....		\$ 507,783.83		
009		State Department of Education				
12		Smith-Hughes—U.S.....	23915-9	107,190.52		
13		George-Barden—U.S.....	23915-9	242,105.48		
14		Federal Rehabilitation.....	23915-9	384,070.89		
15		Veterans' Education Training—U.S.....	23915-9	1,655,598.84		
16		Florida School Lunch Program—U.S.....	23915-9	975,567.39		
17		Total State Department of Education.....		\$3,364,533.12		

EXHIBIT B (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1949

DIRECT REVENUES				TRANSFERS, REFUNDS AND OTHER RECEIPTS				LINE NO.
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	TOTAL	
\$.....	\$.....	\$.....	\$ 46,385.10	\$.....	\$.....	\$.....	\$.....	1
.....	5,070.45	.....	5,070.45	50.00	.....	.....	50.00	2
.....	17,500.00	.....	17,500.00	.....	.....	.....	.....	3
.....	.....	5,727,713.63	5,727,713.63	.....	.....	.....	.....	4
.....	.....	80,753.85	80,753.85	.....	.....	.....	.....	5
.....	.....	.....	.....	.....	8,198.35	.....	8,198.35	6
.....	56,000.00	.....	56,000.00	.....	.....	.....	.....	7
.....	.....	.....	.....	.....	12,000.00	.....	12,000.00	8
.....	.....	.....	.....	.....	4,009,254.74	.....	4,009,254.74	9
.....	.....	.....	.....	23,627.44	131,914.45	.....	155,541.89	10
.....	.....	.....	.....	.....	.....	2,000,000.00	2,000,000.00	11
.....	.....	.....	.....	.....	.....	408,055.50	408,055.50	12
.....	.....	.....	.....	.....	.....	594,000.00	594,000.00	13
.....	.....	.....	.....	.....	.....	461,061.45	461,061.45	14
.....	.....	.....	.....	.....	.....	342,565.11	342,565.11	15
.....	.....	.....	.....	.....	.....	247,957.50	247,957.50	16
.....	.....	.....	.....	.....	.....	383,506.83	383,506.83	17
.....	.....	.....	.....	.....	.....	350,651.03	350,651.03	18
.....	.....	.....	.....	.....	.....	526,152.47	526,152.47	19
.....	.....	.....	.....	.....	.....	544,546.00	544,546.00	20
.....	.....	.....	.....	.....	.....	3,559,500.00	3,559,500.00	21
.....	.....	.....	.....	.....	.....	352,640.56	352,640.56	22
.....	.....	.....	.....	26,441,165.76	.....	.....	26,441,165.76	23
.....	.....	.....	.....	124,971.21	.....	.....	124,971.21	24
.....	\$ 78,570.45	\$5,808,467.48	\$5,933,423.03	\$26,589,814.41	\$4,161,367.54	\$9,770,636.45	\$40,521,818.40	25
.....	.....	.....	.....	.....	23,547.05	.....	23,547.05	26
.....	\$ 78,570.45	\$5,808,467.48	\$5,933,423.03	\$26,589,814.41	\$4,184,914.59	\$9,770,636.45	\$40,545,365.45	27
\$3,129,740.89	\$.....	\$.....	\$3,129,740.89	\$ 47,341.93	\$.....	\$.....	\$ 47,341.93	1
678,273.99	.....	.....	678,273.99	.....	.....	.....	.....	2
46,272,040.09	.....	.....	46,272,040.09	.....	.....	.....	.....	3
218,699.62	.....	.....	218,699.62	.....	.....	.....	.....	4
105.00	.....	.....	105.00	.....	.....	.....	.....	5
1,279,045.73	.....	.....	1,279,045.73	766,397.79	186.25	.....	766,584.04	6
676,200.35	.....	.....	676,200.35	408,377.82	.....	.....	408,377.82	7
\$50,298,859.59	\$1,955,246.08	.....	\$52,254,105.67	\$1,222,117.54	\$ 186.25	.....	\$1,222,303.79	8
.....	56,527.22	.....	56,527.22	128,127.87	5,237.96	94,575.00	227,940.83	9
223,315.78	.....	.....	223,315.78	.....	.....	.....	.....	10
\$ 223,315.78	\$ 56,527.22	.....	\$ 279,843.00	\$ 128,127.87	\$ 5,237.96	\$ 94,575.00	\$ 227,940.83	11
.....	.....	101,647.90	101,647.90	5,542.62	.....	.....	5,542.62	12
.....	.....	242,058.32	242,058.32	6.50	40.66	.....	47.16	13
.....	.....	383,697.03	383,697.03	.....	373.86	.....	373.86	14
.....	.....	1,653,531.71	1,653,531.71	.....	2,067.13	.....	2,067.13	15
.....	.....	973,349.00	973,349.00	.....	2,218.39	.....	2,218.39	16
.....	.....	\$3,354,283.96	\$3,354,283.96	\$ 5,549.12	\$ 4,700.04	.....	\$ 10,249.16	17

SCHEDULE 1 OF

STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
TRUST FUND (Continued)						
18	014	Motor Vehicle Commission				
		Ryder versus Kilgore Trust Fund.....	319.	\$ 27,536.12	\$.....	\$ 27,536.12
Florida State Improvement Commission						
19	016	Hospital Survey and Construction—U.S.....	23915-9	187.77	.....	.....
20		Hospital Grants—U.S.—Distribution.....	23915-9	856,367.12	.....	.....
21		Total Florida State Improvement Commission.....		\$ 856,554.89	.....	.....
Trustees Internal Improvement Fund						
22	018	Chapter 610.....	253.01-49	532,881.44	.....	.....
23		U.S. Geological Survey Cooperative Account.....	253.01-49	7,000.00	.....	.....
24		Total Trustees Internal Improvement Fund.....		\$ 539,881.44	.....	.....
Replacement Accounts						
25	019	Armory Board.....	255.03	31,850.17	.....	.....
26		Florida State University.....	255.03	6.00	.....	.....
27		Florida State Hospital.....	255.03	23,529.21	.....	.....
28		Florida Industrial School for Boys.....	255.03	1,459.93	.....	.....
29		State Tuberculosis Sanatorium—Marianna.....	255.03	2,081.50	.....	.....
30		Florida State Prison No. 2.....	255.03	2,390.35	.....	.....
31		Florida A. & M. College.....	255.03	1,753.16	.....	.....
32		University of Florida.....	255.03	5,154.40	.....	.....
33		State Prison Farm—Raiford.....	255.03	5,500.00	.....	.....
34		State Board of Health—Melbourne Rapid Treatment Center.....	255.03	5,000.00	.....	.....
35		Total Replacement Accounts.....		\$ 78,724.72	.....	.....
36	024	Florida Highway Patrol Pension Fund	321.	\$ 58,965.52	.....	.....
Florida Council for the Blind—U.S.						
37	037	U.S. Fund.....	23915-9	139,667.60	.....	.....
38		Trust Fund.....	23915-9	977.89	.....	.....
39		Total Florida Council for the Blind.....		\$ 140,645.49	.....	.....
40	043	State Board of Forestry—Florida National Forest Funds Distribution	23915-9	\$ 60,453.85	.....	.....
Florida Crippled Children's Commission						
41	056	Donation Account.....	23915-9	500.85	.....	.....
42		U.S. Account.....	23915-9	126,498.66	.....	.....
43		Total Florida Crippled Children's Commission.....		\$ 126,999.51	.....	.....
44	059	State Tuberculosis Sanatorium—Interest and Sinking Fund	392.	\$ 55,600.00	.....	.....
45	061	State Parole Commission Trust Fund		\$ 550.00	.....	.....
46	062	State Prison Farm Improvement Fund	954.49	\$ 38,857.46	.....	.....
Board of Control						
47	068	John and Mabel Ringling Museum Trust Fund.....	18131	80,119.68	.....	.....
48		John and Mabel Ringling Museum—Interest of Trust Fund.....	18131	13,869.68	.....	.....
49		Total Board of Control.....		\$ 93,989.36	.....	.....

EXHIBIT B (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1949

DIRECT REVENUES				TRANSFERS, REFUNDS AND OTHER RECEIPTS				LINE NO.
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	TOTAL	
\$	\$	\$	\$ 27,536.12	\$	\$	\$	\$	18
.....	.....	856,367.12	856,367.12	.....	187.77	.....	187.77	19
.....	.....	\$ 856,367.12	\$ 856,367.12	.....	\$ 187.77	.....	\$ 187.77	20
.....	5,550.00	.....	5,550.00	.....	5.00	527,326.44	527,331.44	21
.....	3,500.00	.....	3,500.00	3,500.00	.....	.....	3,500.00	22
.....	\$ 5,550.00	\$ 3,500.00	\$ 9,050.00	\$ 3,500.00	\$ 5.00	\$ 527,326.44	\$ 530,831.44	23
.....	.....	.....	.....	.....	.....	31,850.17	31,850.17	24
.....	.....	.....	.....	.....	.....	6.00	6.00	25
.....	.....	.....	.....	.....	.....	23,529.21	23,529.21	26
.....	.....	.....	.....	.....	.....	1,459.93	1,459.93	27
.....	.....	.....	.....	.....	.....	2,081.50	2,081.50	28
.....	.....	.....	.....	.....	.....	2,390.35	2,390.35	29
.....	.....	.....	.....	.....	.....	1,753.16	1,753.16	30
.....	.....	.....	.....	.....	.....	5,154.40	5,154.40	31
.....	.....	.....	.....	.....	.....	5,500.00	5,500.00	32
.....	.....	.....	.....	.....	.....	5,000.00	5,000.00	33
.....	.....	.....	.....	.....	.....	\$ 78,724.72	\$ 78,724.72	34
.....	\$ 28,906.80	.....	\$ 28,906.80	\$ 27,058.72	.....	\$ 3,000.00	\$ 30,058.72	35
.....	.....	139,326.29	139,326.29	.....	341.31	.....	341.31	36
.....	.....	977.89	977.89	.....	.....	.....	.....	37
.....	.....	\$ 140,304.18	\$ 140,304.18	.....	\$ 341.31	.....	\$ 341.31	38
.....	.....	\$ 60,451.86	\$ 60,451.86	.....	\$ 1.99	.....	\$ 1.99	39
.....	288.00	203.60	491.60	.....	9.25	.....	9.25	40
.....	.....	126,498.66	126,498.66	.....	.....	.....	.....	41
.....	\$ 288.00	\$ 126,702.26	\$ 126,990.26	.....	\$ 9.25	.....	\$ 9.25	42
.....	\$ 55,600.00	.....	\$ 55,600.00	.....	.....	.....	.....	43
.....	.....	.....	.....	.....	.....	\$ 550.00	\$ 550.00	44
.....	\$ 4,062.50	.....	\$ 4,062.50	\$ 34,794.96	.....	.....	\$ 34,794.96	45
.....	20,119.68	60,000.00	80,119.68	.....	.....	.....	.....	46
.....	.....	.....	.....	13,869.68	.....	.....	13,869.68	47
.....	\$ 20,119.68	\$ 60,000.00	\$ 80,119.68	\$ 13,869.68	.....	.....	\$ 13,869.68	48

SCHEDULE 1 OF

STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
50	068	TRUST FUND (Continued)				
		Seminary Fund—Interest	239.03	\$ 4,331.03	\$	\$
	069	University of Florida				
51		Special American Legion Fund—Salaries	239.07	2,200.00		
52		Morrill Fund—U.S.	23915-9	25,000.00		
53		Bankhead-Jones Fund—U.S.	23915-9	20,827.55		
54		General Education Board Grant—Soils Laboratory	23915-3	50,000.00		
55		Cancer Research Grants and Donations	23915-3	77,747.22		
56		Dormitory Construction Fund	243.01-12	3,490,715.86		
57		Dormitory Revenue Certificates—Interest and Sinking Fund	243.01-12	183,108.75		
58	070	Bankhead-Flanagan Agricultural Extension Service—U.S.	23915-9	106,012.71		
59		Smith-Lever Bankhead-Jones Agricultural Extension Service—U.S.	23915-9	184,780.44		
60		Agricultural Extension Service Copper-Ketcham Fund—U.S.	23915-9	27,417.72		
61		Agricultural Extension Service Research and Marketing Service—U.S.	23915-9	1,265.56		
	071	Agricultural Experiment Stations:				
62		Hatch Fund Agricultural Experiment Station	23915-9	15,000.00		
63		Adams Fund Agricultural Experiment Station	23915-9	15,000.00		
64		Purnell Fund Agricultural Experiment Station	23915-9	60,000.00		
65		Bankhead-Jones Agricultural Experiment Station	23915-9	40,579.22		
66		Ramie Contract C.A.C. 47-6	23915-9	9,733.08		
67		Grants and Donations	23915-9	26,412.95		
68		Research and Marketing Act	23915-9	67,773.19		
69		Total University of Florida		\$4,403,574.25		
	072	Florida State University				
70		Westcott Estate Fund	23915-3	\$ 875.00		
	073	Florida A. & M. College				
71		Morrill Fund—U.S.	23915-9	25,000.00		
72		Bankhead-Jones Fund—U.S.	23915-9	20,827.56		
73		Total Florida A. & M. College		\$ 45,827.56		
74	079	Stephen Foster Memorial Commission Trust Fund	265.14	\$ 197.40		
75	081	Supreme Court Justices' Retirement Fund	23645	\$ 660.00		
76	102	Circuit Judges' Retirement Fund	38.18	\$ 6,597.47		
	104	Teachers' Retirement System				
77		Pension Accumulation Fund	238.09	833,953.33		
78		Annuity Savings Fund	238.11	4,322,272.90		
79		Total Teachers' Retirement System		\$5,156,226.23		
	110	Florida Industrial Commission				
80		Unemployment Compensation Benefits	443.10	8,081,995.78		
81		Unemployment Compensation Clearing	443.10	8,252,740.89		
82		Total Florida Industrial Commission		\$16,334,736.67		
83	113	Principal of State School Fund	Art. XII, Sec. 4, Const.	\$1,170,094.66		

EXHIBIT B (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1949

DIRECT REVENUES				TRANSFERS, REFUNDS AND OTHER RECEIPTS				LINE NO.
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	TOTAL	
\$	\$ 4,291.13	\$	\$ 4,291.13	\$ 39.90	\$	\$	\$ 39.90	50
.....	2,200.00	.....	2,200.00	.....	.....	.....	.....	51
.....	.....	25,000.00	25,000.00	.....	.....	.....	.....	52
.....	.....	20,827.55	20,827.55	.....	.....	.....	.....	53
.....	.....	50,000.00	50,000.00	.....	.....	.....	.....	54
.....	.....	77,747.22	77,747.22	.....	.....	.....	.....	55
.....	.....	.....	.....	.....	.....	3,490,715.86	3,490,715.86	56
.....	.....	.....	.....	.....	.....	183,108.75	183,108.75	57
.....	.....	106,012.71	106,012.71	.....	.....	.....	.....	58
.....	.....	184,780.44	184,780.44	.....	.....	.....	.....	59
.....	.....	27,417.72	27,417.72	.....	.....	.....	.....	60
.....	.....	1,265.56	1,265.56	.....	.....	.....	.....	61
.....	.....	15,000.00	15,000.00	.....	.....	.....	.....	62
.....	.....	15,000.00	15,000.00	.....	.....	.....	.....	63
.....	.....	60,000.00	60,000.00	.....	.....	.....	.....	64
.....	.....	40,579.22	40,579.22	.....	.....	.....	.....	65
.....	.....	9,283.36	9,283.36	449.72	.....	.....	449.72	66
.....	.....	26,412.95	26,412.95	.....	.....	.....	.....	67
.....	.....	52,015.05	52,015.05	15,711.05	47.09	.....	15,758.14	68
.....	\$ 2,200.00	\$ 711,341.78	\$ 713,541.78	\$ 16,160.77	\$ 47.09	\$3,673,824.61	\$3,690,032.47	69
.....	\$ 875.00	.....	\$ 875.00	.....	.....	.....	.....	70
.....	.....	25,000.00	25,000.00	.....	.....	.....	.....	71
.....	.....	20,827.56	20,827.56	.....	.....	.....	.....	72
.....	.....	\$ 45,827.56	\$ 45,827.56	.....	.....	.....	.....	73
.....	.....	.....	.....	.....	.....	\$ 197.40	\$ 197.40	74
.....	\$ 660.00	.....	\$ 660.00	.....	.....	.....	.....	75
.....	\$ 6,597.47	.....	\$ 6,597.47	.....	.....	.....	.....	76
.....	1,208.75	.....	1,208.75	832,622.00	122.58	.....	832,744.58	77
.....	4,322,272.90	.....	4,322,272.90	.....	.....	.....	.....	78
.....	\$4,323,481.65	.....	\$4,323,481.65	\$ 832,622.00	\$ 122.58	.....	\$ 832,744.58	79
.....	.....	.....	.....	.....	16,995.78	8,065,000.00	8,081,995.78	80
8,252,740.89	.....	.....	8,252,740.89	.....	.....	.....	.....	81
\$8,252,740.89	.....	.....	\$8,252,740.89	.....	\$ 16,995.78	\$8,065,000.00	\$8,081,995.78	82
.....	\$ 14,420.31	\$ 1,828.28	\$ 16,248.59	\$ 129,190.72	.....	\$1,024,655.35	\$1,153,846.07	83

SCHEDULE 1 OF

STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE DEPT. NO. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
				FEES	LICENSES
84 113	TRUST FUND (Continued) Principal of Agricultural College Fund	239.05	\$ 27,000.00	\$.....	\$.....
85 113	Principal of Seminary Fund.....	239.05	\$ 5,000.00	.....	.....
86 131	Ex-Confederate Soldiers and Sailors Endowment Fund.....	239.	\$ 1,557.50	.....	.....
87	TOTAL TRUST FUND RECEIPTS		\$86,584,162.54	.....	\$ 27,536.12
88	Warrants Canceled and Restored.....	17.26	7,667.45	.....	.....
89	TOTAL TRUST FUND		\$86,591,829.99	.....	\$ 27,536.12
90	TOTAL ALL FUNDS		\$368,737,918.61	\$7,187,105.39	\$24,471,967.23

EXHIBIT B (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1949

DIRECT REVENUES				TRANSFERS, REFUNDS AND OTHER RECEIPTS				LINE NO.
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	TOTAL	
\$.....	\$.....	\$.....	\$.....	\$ 2,000.00	\$.....	\$ 25,000.00	\$ 27,000.00	84
.....	.....	.....	.....	\$ 2,000.00	.....	\$ 3,000.00	\$ 5,000.00	85
.....	\$ 557.50	.....	\$ 557.50	.....	.....	\$ 1,000.00	\$ 1,000.00	86
\$58,774,916.26	\$6,479,383.34	\$5,360,607.00	\$70,642,442.72	\$2,417,031.28	\$ 27,835.02	\$13,496,853.52	\$15,941,719.82	87
.....	.....	.....	.....	.....	7,667.45	.....	7,667.45	88
\$58,774,916.26	\$6,479,383.34	\$5,360,607.00	\$70,642,442.72	\$2,417,031.28	\$ 35,502.47	\$13,496,853.52	\$15,949,387.27	89
\$116,075,738.21	\$14,887,530.80	\$43,561,373.11	\$206,183,714.74	\$134,357,674.38	\$4,735,877.65	\$23,460,651.84	\$162,554,203.87	90

SCHEDULE 1 OF

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY

FOR THE FISCAL YEAR

						OPERATING EXPENDITURES				
Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
LEGISLATURE										
1	1	001	101	Senate—Salaries.....	11.12-18	\$ 134,172.00	\$ 134,172.00	\$.....	\$.....	\$.....
2	1	001	102	Senate—Extraordinary Session—Salaries.....	11.12-18	1,488.00	1,488.00	.....	.....	.....
3	1	001	104	Senate—Expense.....	11.12-18	26,527.16	26,527.16	.....	.....	.....
4	1	001	105	Senate—Expense—1949 Session.....	11.12-18	54,627.02	54,627.02	.....	.....	.....
5	1	001	106	Senate Expense—Extraordinary Session.....	11.12-18	2,142.97	2,142.97	.....	.....	.....
6	1	001	201	House of Representatives—Salaries.....	11.12-18	221,558.00	221,558.00	.....	.....	.....
7	1	001	202	House of Representatives—Extraordinary Session—Salaries.....	11.12-18	1,605.00	1,605.00	.....	.....	.....
8	1	001	204	House of Representatives—Expense.....	11.12-18	12,772.76	12,772.76	.....	.....	.....
9	1	001	205	House of Representatives—Expense—1949 Session.....	11.12-18	152,104.93	152,104.93	.....	.....	.....
10	1	001	206	House of Representatives—Extraordinary Session—Expense.....	11.12-18	5,611.44	5,611.44	.....	.....	.....
11	1	001	310	Senate—Alterations and Furnishings.....	25023	128,950.17	128,950.17	.....	.....	.....
12	1	001	312	Joint House-Senate Tax Survey Committee—Expense.....	25036	7,492.87	6,242.87	.....	.....	.....
13				Total Legislature.....		\$ 749,061.32	\$ 747,811.32	.....	.....	.....
JUDICIAL										
14	1	002	101	Supreme Court—Salaries.....	23915	99,824.91	99,824.91	.....	.....	.....
15	1	002	104	Supreme Court—Expense.....	23915	48,505.96	45,385.17	.....	.....	.....
16	1	002	111	Supreme Court—Salary of Marshal.....	23915 & 25.26	3,000.00	3,000.00	.....	.....	.....
17	1	002	151	Clerk of Supreme Court—Salaries.....	25.19	15,600.00	15,600.00	.....	.....	.....
18	1	002	201	Circuit and Other Courts—Salaries.....	23915	527,107.60	527,107.60	.....	.....	.....
19	1	002	204	Circuit and Other Courts—Expenses.....	23915 & S.C.O.	47,295.99	47,295.99	.....	.....	.....
20	1	002	206	Circuit and Other Courts—Jurors and Witnesses.....	23915 & S.C.O.	248,956.36	248,956.36	.....	.....	.....
21	1	002	301	State Attorney's Stenographers—Salaries.....	22905	4,705.00	4,705.00	.....	.....	.....
22	1	002	305	State Attorney's Stenographers—Salaries.....	23752	19,708.05	19,708.05	.....	.....	.....
23				Total Judicial.....		\$1,014,703.87	\$1,011,583.08	.....	.....	.....
GOVERNOR										
24	1	003	101	Salaries.....	23915	38,115.19	38,115.19	.....	.....	.....
25	1	003	104	Expenses.....	23915	10,150.76	10,150.76	.....	.....	.....
26	1	003	106	Contingent.....	23915	46,978.56	45,978.56	.....	.....	.....
27				Total Executive.....		\$ 95,244.51	\$ 94,244.51	.....	.....	.....
SECRETARY OF STATE										
28	1	004	101	Salaries.....	23915	65,299.00	65,299.00	.....	.....	.....
29	1	004	102	Salaries for Expense.....	23915	1,220.36	1,220.36	.....	.....	.....
30	1	004	104	Expense.....	23915	5,904.61	5,904.61	.....	.....	.....
31	1	004	202	Printing of Biennial Report.....	23915	2,500.00	2,500.00	.....	.....	.....
32	1	004	212	Speedy Publication of Laws (Continuing).....	263.19	7,067.30	7,067.30	.....	.....	.....
33	1	004	222	Printing Laws.....	125.21	300.00	300.00	.....	.....	.....
34	1	004	242	Primary Elections—Salaries for Expense.....	23915	1,387.20	1,387.20	.....	.....	.....
35	1	004	244	Primary Elections—Expenses.....	23915	640.20	640.20	.....	.....	.....
36	1	004	264	Presidential Electors.....	105.07	525.80	525.80	.....	.....	.....
37	1	004	306	Refund of Commission Taxes.....	215.26	50.00	.....	.....	.....	.....
38	2	004	401	Corporation Capital Stock Tax—Salaries.....	23748	6,294.66	6,294.66	.....	.....	.....
39	2	004	404	Corporation Capital Stock Tax—Expense.....	23748	13,421.07	13,421.07	.....	.....	.....
40	2	004	406	Corporation Capital Stock Tax—Refund.....	215.26	478.60	.....	.....	.....	.....
41	2	004	408	Corporation Capital Stock Tax—Transfers.....	25068	1,835.45	.....	.....	.....	.....
42	2	004	508	Limited Partnership—Transfers.....	25068	5,114.46	.....	.....	.....	.....
43				Total Secretary of State.....		\$ 112,038.71	\$ 104,560.20	.....	.....	.....
ATTORNEY GENERAL										
44	1	005	101	Salaries.....	23915	140,272.44	140,272.44	.....	.....	.....
45	1	005	104	Expense.....	23915	10,758.40	10,758.40	.....	.....	.....
46	1	005	106	Contingent.....	23915	12,144.98	12,144.98	.....	.....	.....
47	1	005	121	Editing, Printing, Publishing, Selling and Distributing of Publications.....	16.48	24,386.49	24,386.49	.....	.....	.....
48				Total Attorney General.....		\$ 187,562.31	\$ 187,562.31	.....	.....	.....

EXHIBIT C

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS
ENDED JUNE 30, 1949

OPERATING EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 134,172.00	\$.....	\$.....	\$.....	\$.....	1
.....	1,488.00	.....	.....	.....	.....	2
.....	26,527.16	.....	.....	.....	.....	3
.....	54,627.02	.....	.....	.....	.....	4
.....	2,142.97	.....	.....	.....	.....	5
.....	221,558.00	.....	.....	.....	.....	6
.....	1,605.00	.....	.....	.....	.....	7
.....	12,772.76	.....	.....	.....	.....	8
.....	152,104.93	.....	.....	.....	.....	9
.....	5,611.44	.....	.....	.....	.....	10
.....	128,959.17	.....	.....	.....	.....	11
.....	6,242.87	.....	.....	1,250.00	1,250.00	12
.....	\$ 747,811.32	.....	.....	\$ 1,250.00	\$ 1,250.00	13
.....	99,824.91	.....	.....	.....	.....	14
.....	45,385.17	.....	.....	3,120.79	3,120.79	15
.....	3,000.00	.....	.....	.....	.....	16
.....	15,600.00	.....	.....	.....	.....	17
.....	527,107.60	.....	.....	.....	.....	18
.....	47,205.99	.....	.....	.....	.....	19
.....	248,956.36	.....	.....	.....	.....	20
.....	4,705.00	.....	.....	.....	.....	21
.....	19,708.05	.....	.....	.....	.....	22
.....	1,011,583.08	.....	.....	\$ 3,120.79	\$ 3,120.79	23
.....	38,115.19	.....	.....	.....	.....	24
.....	10,150.76	.....	.....	.....	.....	25
.....	45,078.56	.....	.....	1,000.00	\$ 1,000.00	26
.....	\$ 94,244.51	.....	.....	\$ 1,000.00	\$ 1,000.00	27
.....	65,299.00	.....	.....	.....	.....	28
.....	1,220.36	.....	.....	.....	.....	29
.....	5,904.61	.....	.....	.....	.....	30
.....	2,500.00	.....	.....	.....	.....	31
.....	7,067.30	.....	.....	.....	.....	32
.....	300.00	.....	.....	.....	.....	33
.....	1,387.20	.....	.....	.....	.....	34
.....	640.20	.....	.....	.....	.....	35
.....	525.80	.....	.....	.....	.....	36
.....	50.00	50.00	37
.....	6,294.66	.....	.....	.....	.....	38
.....	13,421.07	.....	.....	.....	.....	39
.....	478.60	478.60	40
.....	1,835.45	1,835.45	41
.....	5,114.46	5,114.46	42
.....	\$ 104,560.20	.....	.....	\$ 7,478.51	\$ 7,478.51	43
.....	140,272.44	.....	.....	.....	.....	44
.....	10,758.40	.....	.....	.....	.....	45
.....	12,144.98	.....	.....	.....	.....	46
.....	24,386.49	.....	.....	.....	.....	47
.....	\$ 187,562.31	.....	.....	.....	.....	48

SCHEDULE 1 OF

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY

FOR THE FISCAL YEAR

					OPERATING EXPENDITURES					
Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
COMPTROLLER										
49	1	006	101	Salaries	23915	\$ 354,386.00	\$ 354,386.00	\$	\$	\$
50	1	006	102	Salaries for Expense	23915	31,526.35	31,317.49			
51	1	006	104	Expense	23915	143,221.27	142,608.44			
52	1	006	110	Expense—Old Appropriation	22827	283.50	283.50			
53	1	006	201	County Financial Statements—Salaries	23915	8,866.40	8,866.40			
54	1	006	211	County Financial Statements—Continuing—Salaries	128.07	7,920.00	7,920.00			
55	1	006	214	County Financial Statements—Expense	128.07	3,328.47	3,328.47			
56	1	006	222	Burglary Insurance	23915	294.42	294.42			
57	1	006	231	Expense Collecting Revenue—Salaries	23915	10,552.75	10,552.75			
58	1	006	234	Expense Collecting Revenue—Expense	23915	2,995.99	2,995.99			
59	1	006	236	Expense Collecting Revenue—Special—Tax Assessors' and Collectors' Commissions	23915	80,000.00				
60	1	006	241	State Officers and Employees Retirement System—Salaries	23915	12,535.00	12,535.00			
61	1	006	244	State Officers and Employees Retirement System—Expense	23915	3,998.54	3,998.54			
62	1	006	251	State Officers and Employees Retirement System—Continuing—Salaries	121.11	8,990.65	8,990.65			
63	1	006	264	Refund of Tax Certificates	194.28	.63				
64	1	006	275	Approval of Transfer Funds from General Revenue	215.18	15,000.00				
65	2	006	301	Auto Transportation—Salaries	323.16	29,570.00	29,570.00			
66	2	006	304	Auto Transportation—Expense	323.16	7,346.76	7,346.76			
67	2	006	306	Auto Transportation—Transfers	25068	81,333.26				
68	2	006	351	Copyrighted Music—Salaries	543.34	1,920.00		1,920.00		
69	2	006	354	Copyrighted Music—Expense	543.34	1,246.51		1,133.64		
70	2	006	358	Copyrighted Music—Transfers	25068	5,728.44				
71	2	006	401	County Officers and Employees Retirement System—Salaries	134.11	17,999.52	17,999.52			
72	2	006	404	County Officers and Employees Retirement System—Expense	134.11	5,759.91	5,759.91			
73	2	006	406	County Officers and Employees Retirement System—Transfers	25068	.57				
74	2	006	451	Documentary Stamp Tax—Salaries	201-AGO	49,006.25	49,006.25			
75	2	006	454	Documentary Stamp Tax—Expense	201-AGO	23,669.76	23,655.56			
76	2	006	456	Documentary Stamp Tax—Special	201-AGO	35,594.71	35,594.71			
77	2	006	458	Documentary Stamp Tax—Refunds	215.26	676.45				
78	2	006	460	Documentary Stamp Tax—Transfers	25068	6,882.91				
79	2	006	501	Estate Tax—Salaries	198.34	24,299.94	24,299.94			
80	2	006	504	Estate Tax—Expense	198.34	12,433.77	12,433.77			
81	2	006	506	Estate Tax—Special	198.34	3,000.00	3,000.00			
82	2	006	508	Estate Tax—Refunds	215.26	29,118.07				
83	2	006	510	Estate Tax—Distribution	198.34	1,400,000.00				
84	2	006	512	Estate Tax—Transfers	25068	31,709.41				
85	2	006	551	Gas Dealers' License Special Tax—Salaries	208.03	26,991.33	26,991.33			
86	2	006	554	Gas Dealers' License Special Tax—Expense	208.03	19,647.50	18,329.90			
87	2	006	556	Gas Dealers' License Special Tax—Refunds	215.26	205.00				
88	2	006	558	Gas Dealers' License Special Tax—Transfers	25068	24,769.39				
89	2	006	601	Intangible Tax—Salaries	199.31	29,877.36	29,877.36			
90	2	006	604	Intangible Tax—Expense	199.31	22,798.03	22,798.03			
91	2	006	606	Intangible Tax—Special	199.31	114,123.08	112,895.89			
92	2	006	608	Intangible Tax—Transfers	25068	6,283.78				
93	2	006	651	License and Inventory Tax—Salaries	204.14	116,299.97	116,299.97			
94	2	006	654	License and Inventory Tax—Expense	204.14	71,637.51	71,637.51			
95	2	006	656	License and Inventory Tax—Refunds	215.26	29,791.83				
96	2	006	658	License and Inventory Tax—Distribution to General Revenue	204.14 & 25068	1,011,666.11				
97	2	006	660	License and Inventory Tax—Distribution to County School Account	204.14	600,000.00				
98	2	006	708	Motor Vehicle Fuel Tax—Transfers	25068	1,832.00				
99	2	006	758	Oil and Gas Production Tax—Distribution	23883	29,846.03				
100	2	006	776	County Assessors' and Collectors' Commissions	193.65 & AGO	260,319.31	260,319.31			
101	2	006	778	County Assessors' and Collectors' Commissions—Transfers	25068	5,885.10				
102	2	006	801	Small Loan License—Salaries	516.03	16,016.05	16,016.05			
103	2	006	804	Small Loan License—Expense	516.03	8,849.80	7,469.50			
104	2	006	806	Small Loan License—Refunds	215.26	50.00				
105	2	006	808	Small Loan License—Transfers	25068	108,610.51				
106	2	006	810	Railroad and Telegraph License Distribution to Counties	195.10	58,357.29				
107	2	006	830	Auto Transportation Mileage Tax Distribution to Cities and Towns	323.16	11,984.35				
108	6	006	950	Intangible Tax Clearing Account	199.	3,374,852.39				
109	6	006	954	Auto Transportation Tax Clearing Account	323.	677,824.61				
110	6	006	958	Gasoline Tax Clearing Account	208.01-.44	46,272,040.09				
111	6	006	960	Motor Vehicle Fuel Tax Clearing Account	209.03	218,669.62				
112	6	006	966	Auto Transportation Advance Payment Fund	323.15	60.00				

EXHIBIT C (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS ENDED JUNE 30, 1949

OPERATING EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirement, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating	Aid to County and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$	\$	\$	\$	\$	\$	\$ 354,386.00	\$	\$	\$	\$	49
						31,317.49			208.86	208.86	50
						142,608.44			612.83	612.83	51
						283.50					52
						8,866.40					53
						7,920.00					54
						3,328.47					55
						294.42					56
						10,562.75					57
						2,995.99					58
									80,000.00	80,000.00	59
						12,535.00					60
						3,998.54					61
						8,990.65					62
									.63	.63	63
									15,000.00	15,000.00	64
						29,570.00					65
						7,346.76					66
						1,920.00			81,333.26	81,333.26	67
						1,133.64					68
									112.87	112.87	69
						17,999.52			5,728.44	5,728.44	70
						5,759.91					71
									.57	.57	72
						49,006.25					73
						23,655.56			14.20	14.20	74
						35,594.71					75
									676.45	676.45	76
									6,882.91	6,882.91	77
						24,299.94					78
						12,433.77					79
						3,000.00					80
									29,118.07	29,118.07	81
									1,400,000.00	1,400,000.00	82
									31,709.41	31,709.41	83
						26,091.33					84
						18,329.90			1,317.60	1,317.60	85
									205.00	205.00	86
									24,769.39	24,769.39	87
						29,877.36					88
						22,798.03					89
						112,895.89			1,227.19	1,227.19	90
									6,283.78	6,283.78	91
						116,299.97					92
						71,637.51					93
									29,791.83	29,791.83	94
									1,011,666.11	1,011,666.11	95
									600,000.00	600,000.00	96
									1,832.00	1,832.00	97
							5,969.22		23,876.81	29,846.03	98
						260,319.31					99
									5,885.10	5,885.10	100
						16,016.05					101
						7,469.50			1,380.30	1,380.30	102
									50.00	50.00	103
									108,610.51	108,610.51	104
						58,357.29				58,357.29	105
						11,984.35				11,984.35	106
						448,293.16			2,926,559.23	3,374,852.39	107
						542,613.82			135,210.79	677,824.61	108
						13,220,582.89			33,051,457.20	46,272,040.09	109
						62,485.61			156,214.01	218,699.62	110
									60.00	60.00	111
											112

SCHEDULE 1 OF

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY FOR THE FISCAL YEAR

						OPERATING EXPENDITURES				
Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
COMPTROLLER (Continued)										
113	6	006	971	State Officers' and Employees' Retirement Fund—Benefits	121.05-.07	\$ 93,487.93	\$	\$	\$	\$
114	6	006	974	State Officers' and Employees' Retirement Fund—Investments	121.12	1,373,382.57				
115	6	006	976	State Officers' and Employees' Retirement Fund—Refunds	23958	195,125.33				
116	6	006	977	State Officers' and Employees' Retirement Fund—Medical Examination Expense	121.07	43.00				
117	6	006	981	County Officers' and Employees' Retirement Fund—Benefits	134.05-.06	53,705.07				
118	6	006	984	County Officers' and Employees' Retirement Fund—Investments	134.12	684,812.30				
119	6	006	986	County Officers' and Employees' Retirement Fund—Refunds	23959	71,934.37				
120	6	006	987	County Officers' and Employees' Retirement Fund—Medical Examination—Expense	134.07	40.00				
121				Total Comptroller's Office		\$58,083,044.82	\$1,479,378.92	\$ 3,053.64		
TREASURER										
122	1	007	101	Salaries	23915	61,764.87	61,764.87			
123	1	007	102	Salaries for Expense	23915	3,240.35	3,240.35			
124	1	007	104	Expense	23915	8,550.16	8,550.16			
125	1	007	106	Special	23915	17,437.56	17,437.56			
126	1	007	201	Warrant Department—Salaries	23915	53,542.64	53,542.64			
127	1	007	202	Warrant Department—Salaries for Expense	23915	5,718.89	5,718.89			
128	1	007	204	Warrant Department—Expense	23915	7,088.92	7,088.92			
129	1	007	221	Contingent—Salaries	23915	51,861.32	51,861.32			
130	1	007	224	Contingent—Expense	23915	29,752.42	29,752.42			
131	1	007	301	Bond Department—Salaries	23915	9,550.00	9,550.00			
132	1	007	302	Bond Department—Salaries for Expense	23915	638.74	638.74			
133	1	007	304	Bond Department—Expense	23915	2,142.48	2,142.48			
134	1	007	401	Insurance Department—Salaries	23915	99,613.11	99,613.11			
135	1	007	402	Insurance Department—Salaries for Expense	23915	11,368.66	11,368.66			
136	1	007	404	Insurance Department—Expense	23915	17,962.70	17,962.70			
137	1	007	406	Insurance Department—Special	23915	2,903.99	2,903.99			
138	1	007	421	Administration of Liquefied Petroleum Gas—Salaries	24302	8,740.00		8,740.00		
139	1	007	424	Administration of Liquefied Petroleum Gas—Expense	24302	7,339.11		7,339.11		
140	1	007	434	State Fire Insurance Excess Premiums	284.08	20,783.22	20,783.22			
141	2	007	441	Agents' Qualification Tax—Salaries	627.14 & AGO	17,980.00		17,980.00		
142	2	007	444	Agents' Qualification Tax—Expense	627.14 & AGO	25,303.73		24,303.80		
143	2	007	446	Agents' Qualification Tax—Refunds	215.26	1,900.50				
144	2	007	448	Agents' Qualification Tax—Transfers	25068	4,855.28				
145	2	007	451	Firemen's Relief and Pension—Salaries	175.07	2,760.00	2,760.00			
146	2	007	454	Firemen's Relief and Pension—Expense	175.07	3,636.29	3,636.29			
147	2	007	456	Firemen's Relief and Pension—Transfers	25068	5,480.48				
148	2	007	474	Insurance Agents' County License Tax—Expense	205.45	1,089.03		1,089.03		
149	2	007	476	Insurance Agents' County License Tax—Refunds	215.26	2,292.00				
150	2	007	480	Insurance Agents' County License Tax—Transfers	25068	86,527.84				
151	2	007	501	Life Insurance Agents' Filing Fees—Salaries	24086	11,986.15		11,986.15		
152	2	007	504	Life Insurance Agents' Filing Fees—Expenses	24086	6,412.97		5,533.52		
153	2	007	506	Life Insurance Agents' Filing Fees—Refunds	215.26	655.00				
154	2	007	508	Life Insurance Agents' Filing Fees—Transfers	25068	1,603.87				
155	2	007	554	Fraternal Insurance Agents' Qualification Fees—Expense	23853	53.63		18.17		
156	2	007	556	Fraternal Insurance Agents' Qualification Fees—Refunds	215.26	24.00				
157	2	007	558	Fraternal Insurance Agents' Qualification Fees—Transfers	25068	770.52				
158	3	007	601	Florida Securities Commission—Salaries	517.04	20,783.23		20,783.23		
159	3	007	604	Florida Securities Commission—Expense	517.04	10,136.38		8,742.81		
160	3	007	608	Florida Securities Commission—Transfers	25068	74,516.33				
161	6	007	701	State Fire Insurance Fund—Salaries	284.01-.14	6,000.00	6,000.00			
162	6	007	704	State Fire Insurance Fund—Expense	284.01-.14	1,756.64	1,702.14			
163	6	007	706	State Fire Insurance Fund—Special	284.01-.14	36,557.21	36,557.21			
164	6	007	710	State Fire Insurance Fund—Investments	284.01-.14	181,867.75				
165	6	007	800	Firemen's Relief and Pension Fund—Distribution to Cities and Towns	175.07	291.03				
166				Total Treasurer		\$ 628,666.87	\$ 454,572.67	\$ 106,515.82		
COMMISSIONER OF AGRICULTURE										
167	1	008	025	Prison Division—Salaries	23915	10,100.00	10,100.00			
168	1	008	028	Prison Division—Expense	23915	4,870.76	4,870.76			

EXHIBIT C (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS ENDED JUNE 30, 1949

OPERATING EXPENDITURES							NON-OPERATING EXPENDITURES				Line No.
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$ 93,487.93	\$.....	\$ 93,487.93	\$.....	\$.....	\$.....	\$.....	113
.....	1,345,889.09	27,493.48	1,373,382.57	114
.....	195,125.33	195,125.33	115
.....	43.00	.....	43.00	.....	.....	.....	.....	116
.....	93,705.07	.....	93,705.07	.....	.....	.....	.....	117
.....	684,812.30	.....	684,812.30	118
.....	71,934.37	71,934.37	119
.....	40.00	.....	40.00	.....	.....	.....	.....	120
.....	\$ 187,276.00	.....	\$ 1,669,708.56	\$14,350,286.34	\$ 2,030,701.39	\$40,032,348.53	\$56,413,336.26	121
.....	61,764.87	.....	.....	.....	.....	122
.....	3,240.35	.....	.....	.....	.....	123
.....	8,550.16	.....	.....	.....	.....	124
.....	17,437.56	.....	.....	.....	.....	125
.....	53,542.64	.....	.....	.....	.....	126
.....	5,718.39	.....	.....	.....	.....	127
.....	7,088.92	.....	.....	.....	.....	128
.....	51,861.32	.....	.....	.....	.....	129
.....	29,732.42	.....	.....	.....	.....	130
.....	9,550.00	.....	.....	.....	.....	131
.....	638.74	.....	.....	.....	.....	132
.....	2,142.48	.....	.....	.....	.....	133
.....	99,613.11	.....	.....	.....	.....	134
.....	11,365.66	.....	.....	3.00	3.00	135
.....	17,962.70	.....	.....	.....	.....	136
.....	2,903.99	.....	.....	.....	.....	137
.....	8,740.00	.....	.....	.....	.....	138
.....	7,339.11	.....	.....	.....	.....	139
.....	20,783.22	.....	.....	3,127.87	3,127.87	140
.....	17,980.00	.....	.....	.....	.....	141
.....	24,303.80	.....	.....	1,299.93	1,299.93	142
.....	1,900.50	1,900.50	143
.....	4,855.28	4,855.28	144
.....	2,700.00	.....	.....	.....	.....	145
.....	3,636.29	.....	.....	.....	.....	146
.....	1,089.03	.....	.....	5,480.48	5,480.48	147
.....	148
.....	2,292.00	2,292.00	149
.....	86,527.84	86,527.84	150
.....	11,986.15	.....	.....	.....	.....	151
.....	5,533.52	.....	.....	879.45	879.45	152
.....	655.00	655.00	153
.....	1,603.87	1,603.87	154
.....	18.17	.....	.....	35.46	35.46	155
.....	24.00	24.00	156
.....	770.52	770.52	157
.....	20,783.23	.....	.....	.....	.....	158
.....	8,742.81	.....	.....	1,393.57	1,393.57	159
.....	6,000.00	.....	.....	74,516.33	74,516.33	160
.....	1,702.14	.....	.....	54.50	54.50	161
.....	36,557.21	.....	.....	.....	.....	162
.....	181,077.75	790.00	181,867.75	163
.....	291.03	291.03	164
.....	\$ 561,088.49	.....	\$ 181,077.75	\$ 186,500.63	\$ 367,578.38	165
.....	10,100.00	.....	.....	.....	.....	166
.....	4,870.76	.....	.....	.....	.....	167

SCHEDULE 1 OF

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY

FOR THE FISCAL YEAR

						OPERATING EXPENDITURES				
Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
COMMISSIONER OF AGRICULTURE (Continued)										
169	4	008	102	General Inspection Fund—Refunds	215.26	\$ 38,912.34	\$	\$	\$	\$
170	4	008	111	Office—Salaries	23915	106,667.42				
171	4	008	114	Office—Expense	23915	52,899.64				
172	4	008	121	Nathan Mayo Building—Salaries	23915	9,817.88				
173	4	008	124	Nathan Mayo Building—Expense	23915	8,814.63				
174	4	008	131	State Marketing Bureau—Salaries	23915	45,815.39				
175	4	008	134	State Marketing Bureau—Expense	23915	55,166.89				
176	4	008	135	State Marketing Bureau—Salaries	24120	3,627.03				
177	4	008	136	State Marketing Bureau—Expense	24120	2,971.92				
178	4	008	141	State Chemist—Salaries	23915	46,612.46				
179	4	008	144	State Chemist—Expense	23915	19,716.53				
180	4	008	146	State Chemist—Special	23915	12,184.28				
181	4	008	151	Prison Division—Salaries	23915	10,100.00	10,100.00			
182	4	008	154	Prison Division—Expense	23915	4,885.72	4,885.72			
183	4	008	201	Bureau of Immigration—Advertising Florida—Salaries	19.28	23,630.00				
184	4	008	204	Bureau of Immigration—Advertising Florida—Expense	19.28	118,119.84				
185	4	008	211	Milk and Cream Inspection—Salaries	502.20	24,600.00		24,600.00		
186	4	008	214	Milk and Cream Inspection—Expense	502.20	16,506.19		16,379.19		
187	4	008	221	Gas and Oil Inspection—Salaries	525.11	164,689.44		164,689.44		
188	4	008	224	Gas and Oil Inspection—Expense	525.11	112,978.59		112,971.59		
189	4	008	231	Citrus Inspection—Salaries	19.49	714,130.66		714,130.66		
190	4	008	234	Citrus Inspection—Expense	19.49	212,548.20		212,548.20		
191	4	008	241	Pure Food and Drug Inspection—Salaries	500.23	22,080.83		22,080.83		
192	4	008	244	Pure Food and Drug Inspection—Expense	500.23	16,245.01		16,245.01		
193	4	008	251	Egg and Poultry Inspection—Salaries	24106 & 583.06	66,264.63		66,264.63		
194	4	008	254	Egg and Poultry Inspection—Expense	24106 & 583.06	40,039.38		40,039.38		
195	4	008	261	Agricultural Marketing Board—Salaries	603.16	132,713.07				
196	4	008	264	Agricultural Marketing Board—Expense	603.16	77,464.97				
197	4	008	271	Farmers' Demonstration Work—Salaries	593.07	4,800.00				
198	4	008	281	Licensing and Bonding—Salaries	604.28	7,440.00		7,440.00		
199	4	008	284	Licensing and Bonding—Expense	604.28	3,599.29		3,599.29		
200	4	008	291	Insecticide and Fungicide Enforcement—Salaries	577.19	10,540.41		10,540.41		
201	4	008	294	Insecticide and Fungicide Enforcement—Expense	577.19	1,435.19		1,435.19		
202	4	008	301	Feed and Cottonseed Meal Inspection—Salaries	580.09	42,263.80		42,263.80		
203	4	008	304	Feed and Cottonseed Meal Inspection—Expense	580.09	36,875.80		36,875.80		
204	4	008	311	Seed Testing, Labeling, and Certification—Salaries	578.17	28,619.10		28,619.10		
205	4	008	314	Seed Testing, Labeling, and Certification—Expense	578.17	17,564.65		17,564.65		
206	4	008	321	Fertilizer Inspection—Salaries	576.11	66,630.33		66,630.33		
207	4	008	324	Fertilizer Inspection—Expense	576.11	54,273.90		54,273.90		
208	4	008	331	Frozen Dessert Inspection—Salaries	503.03	3,600.00		3,600.00		
209	4	008	334	Frozen Dessert Inspection—Expense	503.03	2,071.31		2,071.31		
210	4	008	341	Marks and Brands Division—Salaries	534.17	2,843.70		2,843.70		
211	4	008	344	Marks and Brands Division—Expense	534.17	4,654.68		4,654.68		
212	4	008	351	Weights and Measures Division—Salaries	531.33	54,916.34		54,916.34		
213	4	008	354	Weights and Measures Division—Expense	531.33	43,992.95		43,992.95		
214	4	008	371	Federal-State Inspection Fruits and Vegetables—Salaries	23677	216,204.23		216,204.23		
215	4	008	374	Federal-State Inspection Fruits and Vegetables—Expense	23677	155,775.53		133,712.44		
216	4	008	400	3% Contribution to General Revenue	215.22	96,498.33				
217	4	008	504	Livestock Pavilion—Quincy—Expense	603.16	14,809.74				
218	4	008	514	Livestock Pavilion—Orlando—Expense	603.16	69,101.91				
219	4	008	534	Livestock Pavilion—Belle Glade—Expense	630.16	32,076.75				
220	4	008	544	Livestock Pavilion—Bartow—Expense	603.16	39,150.22				
221				Total Commissioner of Agriculture		\$3,184,881.86	\$ 29,956.48	\$2,121,157.05		
STATE DEPARTMENT OF EDUCATION										
222	1	009	101	Salaries	23915	138,078.61				
223	1	009	102	Salaries for Expense	23915	24,159.32				
224	1	009	104	Expense	23915	34,467.85				
225	1	009	125	Special No. 1 Supervision of Negro Schools—Salaries	23915	6,300.00				
226	1	009	128	Special No. 1 Supervision of Negro Schools—Expense	23915	899.54				
227	1	009	131	Special No. 2 Narcotics Education Program—Salaries	23915	5,149.33				
228	1	009	134	Special No. 2 Narcotics Education Program—Expense	23915	1,767.12				
229	1	009	144	Special No. 3—Printing	23915	18,188.32				
230	1	009	151	Contingent—Salaries	23915	46,691.56				

EXHIBIT C (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS ENDED JUNE 30, 1949

OPERATING EXPENDITURES							NON-OPERATING EXPENDITURES				Line No.
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$ 106,667.42						106,667.42			\$ 38,912.34	\$ 38,912.34	169
52,885.99						52,885.99			13.65	13.65	170
9,817.88						9,817.88					171
7,496.35						7,496.35			1,318.28	1,318.28	172
45,815.39						45,815.39					173
55,166.89						55,166.89					174
3,627.03						3,627.03					175
2,971.92						2,971.92					176
46,612.46						46,612.46					177
19,716.53						19,716.53					178
12,184.28						12,184.28					179
						10,100.00					180
						4,885.72					181
23,630.00						23,630.00					182
118,119.84						118,119.84					183
						24,600.00					184
						16,379.19			127.00	127.00	185
						164,689.44					186
						112,971.59			7.00	7.00	187
						714,130.66					188
						212,548.20					189
						22,050.83					190
						16,245.01					191
						66,264.63					192
						40,039.38					193
132,713.07						132,713.07					194
77,464.97						77,464.97					195
4,800.00						4,800.00					196
						7,440.00					197
						3,599.29					198
						10,540.41					199
						1,435.19					200
						42,263.80					201
						36,875.80					202
						28,619.10					203
						17,564.65					204
						66,630.33					205
						54,273.90					206
						3,600.00					207
						2,071.31					208
						2,843.70					209
						4,654.68					210
						54,916.34					211
						43,992.95					212
						216,204.23					213
						133,712.44			22,063.09	22,063.09	214
									96,498.33	96,498.33	215
14,809.74						14,809.74					216
69,101.91						69,101.91					217
32,076.75						32,076.75					218
39,150.22						39,150.22					219
\$ 874,828.64						\$ 3,025,942.17			\$ 158,939.69	\$ 158,939.69	220
			138,078.61			138,078.61					221
			24,030.56			24,030.56			128.76	128.76	222
			34,177.02			34,177.02			320.83	320.83	223
			6,300.00			6,300.00					224
			899.54			899.54					225
			5,149.33			5,149.33					226
			1,767.12			1,767.12					227
			18,188.32			18,188.32					228
			46,691.56			46,691.56					229

SCHEDULE 1 OF

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY FOR THE FISCAL YEAR

							OPERATING EXPENDITURES			
Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
STATE DEPARTMENT OF EDUCATION (Continued)										
231	1	009	152	Contingent—Salaries for Expense.....	23915	\$ 35,119.09	\$.....	\$.....	\$.....	\$.....
232	1	009	154	Contingent—Expense.....	23915	45,916.93	.....	.....	.....	.....
233	1	009	201	Smith-Hughes—State—Salaries.....	23915	8,341.00	.....	.....	.....	.....
234	1	009	204	Smith-Hughes—State—Expense.....	23915	8,603.19	.....	.....	.....	.....
235	1	009	211	George-Barden—State—Salaries.....	23915	15,453.51	.....	.....	.....	.....
236	1	009	214	George-Barden—State—Expense.....	23915	70,226.79	.....	.....	.....	.....
237	1	009	224	State Rehabilitation—Expense.....	23915	206,665.28	.....	.....	.....	.....
238	1	009	234	Vocational Education—State Administrative—Expense.....	23915	5,289.37	.....	.....	.....	.....
239	1	009	244	Vocational Education—Davis Act.....	242.50	2,968.81	.....	.....	.....	.....
240	1	009	251	Free Textbooks—Salaries.....	23915	16,975.00	.....	.....	.....	.....
241	1	009	254	Free Textbooks—Expense.....	23915	583,517.35	.....	.....	.....	.....
242	1	009	256	Free Textbooks—Contingent.....	23915	59,767.61	.....	.....	.....	.....
243	1	009	261	Veterans' Education—Salaries.....	23915	23,071.89	.....	.....	.....	.....
244	1	009	262	Veterans' Education—Salaries for Expense.....	23915	1,775.97	.....	.....	.....	.....
245	1	009	264	Veterans' Education—Expense.....	23915	22,050.32	.....	.....	.....	.....
246	1	009	270	House and Senatorial Scholarships.....	239.22	86,498.81	.....	.....	.....	.....
247	1	009	271	Summer Scholarship Fund for Teachers—Salaries.....	23726	8,570.00	.....	.....	.....	.....
248	1	009	274	Summer Scholarship Fund for Teachers—Expenses.....	23726	11,424.43	.....	.....	.....	.....
249	1	009	276	Summer Scholarship Fund for Teachers.....	239.37	211,984.00	.....	.....	.....	.....
250	1	009	278	Scholarship Fund for Preparation of Teachers.....	239.38	204,664.85	.....	.....	.....	.....
251	2	009	301	Educational Certification and Service Fund—Salaries.....	231.30	26,117.66	.....	.....	.....	.....
252	2	009	304	Educational Certification and Service Fund—Expense.....	231.30	18,141.14	.....	.....	.....	.....
253	2	009	306	Educational Certification and Service Fund—Transfer.....	25068	3,104.31	.....	.....	.....	.....
254	2	009	311	Free Textbooks—Salaries.....	233.48	1,025.00	.....	.....	.....	.....
255	2	009	314	Free Textbooks—Expenses.....	233.48	40,665.91	.....	.....	.....	.....
256	2	009	316	Free Textbooks—Transfers.....	25068	1,002.68	.....	.....	.....	.....
257	6	009	501	Smith-Hughes—U.S.—Salaries.....	23915-9	9,972.50	.....	.....	.....	.....
258	6	009	504	Smith-Hughes—U.S.—Expense.....	23915-9	98,718.02	.....	.....	.....	.....
259	6	009	511	George-Barden—U.S.—Salaries.....	23915-9	22,883.93	.....	.....	.....	.....
260	6	009	514	George-Barden—U.S.—Expense.....	23915-9	221,246.57	.....	.....	.....	.....
261	6	009	521	Federal Rehabilitation—Salaries.....	23915-9	163,858.70	.....	.....	.....	.....
262	6	009	524	Federal Rehabilitation—Expense.....	23915-9	219,392.39	.....	.....	.....	.....
263	6	009	534	Aircraft No. 5—U.S.—Expense.....	23915-9	794.08	.....	.....	.....	.....
264	6	009	541	Veterans' Education Training—U.S.—Salaries.....	23915-9	83,287.90	.....	.....	.....	.....
265	6	009	544	Veterans' Education Training—U.S.—Expense.....	23915-9	1,665,696.83	.....	.....	.....	.....
266	6	009	550	Florida School Lunch Program—U.S.....	23915-9	1,000,889.89	.....	.....	.....	.....
267	6	009	570	Vocational Rehabilitation Grants and Donations.....	242.50	10,442.46	.....	.....	.....	.....
268				Total State Department of Education.....		\$5,491,852.72	.....	.....	.....	.....
STATE BUDGET COMMISSION										
269	1	010	101	Salaries.....	23915	16,389.04	16,389.04	.....	.....	.....
270	1	010	104	Expense.....	23915	10,634.71	10,634.71	.....	.....	.....
271	1	010	106	Old Appropriation.....	22827	140.25	140.25	.....	.....	.....
272				Total State Budget Commission.....		\$ 27,164.00	\$ 27,164.00	.....	.....	.....
STATE AUDITING DEPARTMENT										
273	1	011	101	Salaries.....	23915	167,285.81	167,285.81	.....	.....	.....
274	1	011	102	Salaries for Expense.....	23915	9,786.19	9,786.19	.....	.....	.....
275	1	011	104	Expense.....	23915	23,562.08	23,537.76	.....	.....	.....
276	1	011	201	Continuing—Salaries.....	21.12	34,386.78	34,386.78	.....	.....	.....
277	1	011	202	Continuing—Salaries for Expense.....	21.12	10,867.64	10,867.64	.....	.....	.....
278	1	011	204	Continuing—Expense.....	21.12	20,987.32	20,987.32	.....	.....	.....
279				Total State Auditing Department.....		\$ 266,865.82	\$ 266,851.50	.....	.....	.....
MOTOR VEHICLE COMMISSION										
280	2	014	101	Salaries.....	318.06	790,035.02	790,035.02	.....	.....	.....
281	2	014	104	Expense.....	318.06	352,837.78	271,149.05	.....	.....	.....
282	2	014	106	Refunds.....	215.26	51,801.68	.....	.....	.....	.....
283	2	014	108	Transfers.....	318.06 & 25068	1,305,555.03	.....	.....	.....	.....
284	2	014	121	Auto Theft—Salaries.....	319.08	320,731.77	320,731.77	.....	.....	.....

EXHIBIT C (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS
ENDED JUNE 30, 1949

OPERATING EXPENDITURES							NON-OPERATING EXPENDITURES				Line No.
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$	\$	\$	\$ 35,119.09	\$	\$	\$ 35,119.09	\$	\$	\$	\$	231
			45,905.50			45,905.50			11.43	11.43	232
			8,341.00			8,341.00					233
			5,342.85			5,342.85			3,260.34	3,260.34	234
			15,453.51			15,453.51					235
			51,940.96			51,940.96			18,285.83	18,285.83	236
			204,729.43			204,729.43			1,935.85	1,935.85	237
			5,277.37			5,277.37			9.00	9.00	238
			2,968.81			2,968.81					239
			16,975.00			16,975.00					240
			583,517.35			583,517.35					241
			59,767.61			59,767.61					242
			23,071.89			23,071.89					243
			1,775.97			1,775.97					244
			21,082.61			21,082.61			967.71	967.71	245
			86,498.81			86,498.81					246
			8,570.00			8,570.00					247
			11,367.51			11,367.51			56.92	56.92	248
			166,404.00			166,404.00			45,580.00	45,580.00	249
			204,664.85			204,664.85					250
			26,117.66			26,117.66					251
			17,111.93			17,111.93			1,029.21	1,029.21	252
			1,025.00			1,025.00			3,104.31	3,104.31	253
			40,665.91			40,665.91					254
			9,972.50			9,972.50			1,002.68	1,002.68	255
			2,905.72			2,905.72	90,616.71		5,195.59	95,812.30	256
			22,208.93			22,208.93			675.00	675.00	257
			32,253.88			32,253.88	179,291.08		9,731.61	188,992.69	258
			163,858.70			163,858.70					259
			201,403.55			201,403.55			17,988.84	17,988.84	260
			83,287.80			83,287.80	794.08			794.08	261
			1,317,569.44			1,317,569.44	347,310.93		816.46	348,127.39	262
							995,618.78		5,271.11	1,000,889.89	263
									10,442.46	10,442.46	264
			\$3,752,437.20			\$3,752,437.20	\$1,613,601.58		\$ 125,813.94	\$ 1,739,415.52	265
											266
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SCHEDULE 1 OF

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY

FOR THE FISCAL YEAR

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING EXPENDITURES			
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
MOTOR VEHICLE COMMISSION (Continued)										
285	2	014	124	Auto Theft—Expense.....	319.08	\$ 250,000.00	\$ 250,000.00	\$.....	\$.....	\$.....
286	2	014	126	Auto Theft—Refunds.....	215.26	4,163.40				
287	2	014	128	Auto Theft—Transfers.....	25068	3,397.62				
288				Total Motor Vehicle Commission.....		\$3,078,522.30	\$1,631,915.84			
STATE BEVERAGE DEPARTMENT										
289	2	015	101	Salaries.....	561.11	308,594.22	308,594.22			
290	2	015	104	Expense.....	561.11	360,709.33	359,698.33			
291	2	015	106	Refund.....	561.48	62,820.66				
292	2	015	108	Transfers.....	561.12 & 25068	728,286.61				
293	2	015	110	Relief of Mrs. Zimmerman Lewis.....	23937	960.00				
294	2	015	201	Cigarette Tax—Salaries.....	210.18	162,099.06	162,099.06			
295	2	015	204	Cigarette Tax—Expense.....	210.18	162,834.93	162,681.93			
296	2	015	206	Cigarette Tax—Refunds.....	215.26	8,348.70				
297	2	015	208	Cigarette Tax—Transfers.....	210.18 & 25068	198,111.67				
298				Total State Beverage Department.....		\$1,992,765.08	\$ 993,073.54			
FLORIDA STATE IMPROVEMENT COMMISSION										
299	1	016	101	Salaries.....	23915	26,590.99	26,590.99			
300	1	016	104	Expense.....	23915	11,625.20	11,625.20			
301	1	016	111	Continuing—Salaries.....	420.11	41,090.17	41,090.17			
302	1	016	114	Continuing—Expense.....	420.11	11,462.39	11,462.39			
303	1	016	121	Hospital Survey and Construction—Salaries.....	23915	11,827.39	11,379.51			
304	1	016	124	Hospital Survey and Construction—Expense.....	23915	4,678.83	3,175.48			
305	1	016	131	Hospital Survey—Continuing—Salaries.....	380.03	4,005.69	2,580.00			
306	2	016	137	Aeronautics Fund—Salaries.....	24045	3,857.20	3,857.20			
307	2	016	138	Aeronautics Fund—Expense.....	24045	6,543.11	5,701.77			
308	2	016	139	Aeronautics Fund—Special Expense.....	24045	2,032.00	2,032.00			
309	2	016	140	Aeronautics Fund—Transfers.....	25068	47,266.87				
310	6	016	141	Hospital Survey and Construction—U.S.—Salaries.....	23915-9	1,305.00	1,275.00			
311	6	016	144	Hospital Survey and Construction—U.S.—Expense.....	23915-9	4,751.73	4,712.94			
312	6	016	150	Hospital Grants—U. S. Distribution.....	23915-9	856,367.12				
313				Total Florida State Improvement Commission.....		\$1,035,403.69	\$ 127,482.65			
STATE RACING COMMISSION										
314	2	017	101	Salaries.....	550.13	232,366.06	232,366.06			
315	2	017	104	Expense.....	550.13	249,612.59	35,222.36			
316	2	017	106	Distribution to Counties.....	550.13	5,520,800.00				
317	2	017	108	Transfers.....	25068	44,110.66				
318				Total State Racing Commission.....		\$6,046,889.31	\$ 267,588.42			
TRUSTEES INTERNAL IMPROVEMENT FUND										
319	2	018	301	Murphy Act—Salaries.....	192.35-.46	9,873.25	9,873.25			
320	2	018	304	Murphy Act—Expense.....	192.35-.46	1,830.75	1,830.75			
321	2	018	306	Murphy Act—Refunds.....	215.26	1,444.58				
322	2	018	308	Murphy Act—Transfers.....	192.35-.46 & 250.68	138,296.52				
323	6	018	101	Chapter 610—Salaries.....	253.02	31,701.14	31,701.14			
324	6	018	104	Chapter 610—Expense.....	253.02	31,388.09	11,220.98			
325	6	018	108	Chapter 610—Non-Operating.....	253.02	634,173.48	200,871.83			
326	6	018	112	Chapter 610—Refunds.....	215.26	3,834.04				
327	6	018	154	Chapter 610—U.S. Geological Survey Cooperative Account.....	253.01-.49	9,256.17	9,256.17			
328				Total Trustees Internal Improvement Fund.....		\$ 861,798.02	\$ 264,754.12			

* Aid by transfer to Okaloosa County Health Unit.

EXHIBIT C (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS ENDED JUNE 30, 1949

OPERATING EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 250,000.00	\$.....	\$.....	\$.....	\$.....	285
.....	4,163.40	4,163.40	286
.....	3,397.62	3,397.62	287
.....	\$ 1,631,915.84	.....	.....	\$ 1,446,606.46	\$ 1,446,606.46	288
.....	308,594.22	.....	.....	.....	.....	289
.....	359,698.33	.....	.....	1,011.00	1,011.00	290
.....	62,820.66	62,820.66	291
.....	728,286.61	728,286.61	292
.....	960.00	.....	960.00	.....	.....	.....	.....	293
.....	162,099.06	.....	.....	.....	.....	294
.....	162,681.93	.....	.....	153.00	153.00	295
.....	8,348.70	8,348.70	296
.....	198,111.57	198,111.57	297
.....	\$ 960.00	.....	\$ 994,033.54	.....	.....	\$ 998,731.54	\$ 998,731.54	298
.....	28,590.99	.....	.....	.....	.....	299
.....	11,625.20	.....	.....	.....	.....	300
.....	41,090.17	.....	.....	.....	.....	301
.....	11,462.39	.....	.....	.....	.....	302
.....	11,379.51	.....	.....	447.88	447.88	303
.....	3,175.48	.....	.....	1,503.35	1,503.35	304
.....	2,580.00	.....	.....	1,425.69	1,425.69	305
.....	3,857.20	.....	.....	.....	.....	306
.....	5,701.77	.....	.....	841.34	841.34	307
.....	2,032.00	.....	.....	.....	.....	308
.....	47,266.87	47,266.87	309
.....	1,275.00	.....	.....	30.00	30.00	310
.....	4,712.94	.....	.....	38.79	38.79	311
.....	656,367.12	.....	200,000.00	856,367.12	312
.....	\$ 127,482.65	\$ 656,367.12	.....	\$ 251,553.92	\$ 907,921.04	313
.....	232,366.06	.....	.....	.....	.....	314
.....	35,222.36	.....	.....	214,390.23	214,390.23	315
.....	5,517,800.00	.....	3,000.00*	5,520,800.00	316
.....	44,110.66	44,110.66	317
.....	\$ 267,588.42	\$ 5,517,800.00	.....	\$ 261,500.89	\$ 5,779,300.89	318
.....	9,873.25	.....	.....	.....	.....	319
.....	1,830.75	.....	.....	.....	.....	320
.....	1,444.58	1,444.58	321
.....	138,296.52	138,296.52	322
.....	31,701.14	.....	.....	.....	.....	323
.....	11,220.98	.....	.....	20,167.11	20,167.11	324
.....	200,871.83	.....	302,836.67	130,464.98	433,301.65	325
.....	3,834.04	3,834.04	326
.....	9,256.17	.....	.....	.....	.....	327
.....	\$ 264,754.12	.....	\$ 302,836.67	\$ 294,207.23	\$ 597,043.90	328

SCHEDULE 1 OF

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY

FOR THE FISCAL YEAR

						OPERATING EXPENDITURES				
Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
MISCELLANEOUS										
329	1	019	102	National Conference Uniform Laws—Expense Three Commissioners	23915	\$ 645.25	\$ 645.25	\$	\$	\$
330	1	019	108	Council of State Governments	23915	4,000.00	4,000.00			
331	1	019	110	Interstate Oil Compact Commission	23915	500.00	500.00			
332	1	019	112	Payment Account Deficit State Fire Insurance Fund	23915	125,000.00				
333	1	019	154	General Printing and Advertising	23915	71,046.68	71,046.68			
334	1	019	201	Governor's Mansion—Keep for Help, Payable to the Governor—Care, Upkeep, Repair, and Painting	23915	7,793.38	7,793.38			
335	1	019	204	Governor's Mansion—Furnishings—Biennium	23915	1,941.39	1,941.39			
336	1	019	251	Capitol and Grounds—Salaries	23915	40,351.14	40,351.14			
337	1	019	252	Capitol and Grounds—Salaries for Expense	23915	8,158.95	1,041.79			
338	1	019	254	Capitol and Grounds—Expense	23915	36,641.21	32,055.79			
Emergency Fund:										
339	1	019	302	Board of Commissioners of State Institutions—Surplus Property Revolving Fund	23915-12	84,973.01	75,675.90			
340	1	019	305	Everglades Drainage District (Emergency Flood Control)	23915-12	24,563.96				
341	1	019	309	Comptroller—Assessors' and Collectors' Commissions	23915-12	3,954.41				
342	1	019	310	Florida State Hospital	23915-12	6,646.17			6,646.17	
343	1	019	311	Florida A. & M. College	23915-12	37,948.06				
344	1	019	312	Capitol Center Heating Plant Revolving Fund	23915-12	1,407.70	1,407.70			
345	1	019	313	Florida Industrial School for Boys—Boiler Insurance	23915-12	47.53				47.53
346	1	019	314	Florida State University—Purchase of Land	23915-12	35,000.00				
347	1	019	315	Florida State Hospital—Sewage Disposal Plant	23915-12	55.50			55.50	
348	1	019	316	Florida State University—Purchase and Construction of Steel Buildings	23915-12	65,826.25				
349	1	019	317	Florida A. & M. College—Furnishings New Girls' Dormitory	23915-12	29,999.53				
350	1	019	318	Florida State Hospital—New Boiler and Building	23915-12	1,089.44			1,089.44	
351	1	019	319	Painting and Repairs to Governor's Mansion	23915-12	8,094.56	8,076.20			
352	1	019	320	Florida State Improvement Commission—Salaries	23915-12	3,225.00	1,489.42			
353	1	019	322	Board of Commissioners of State Institutions—Improvement Commission—Utility Revolving Fund	23915-12	15,909.99	15,359.99			
354	1	019	323	State Plant Board—Beetle Control	23915-12	4,900.50				
355	1	019	324	Florida Board of Forestry and Parks—Parks Division—Salaries	23915-12	4,950.00				
356	1	019	325	Florida Board of Forestry and Parks—Parks Division—Expense	23915-12	4,961.73				
357	1	019	326	Attorney General—Office—Salaries	23915-12	4,789.05	4,789.05			
358	1	019	327	Attorney General—Office—Expense	23915-12	1,549.01	1,549.01			
359	1	019	328	Circuit and Other Courts—Expense	23915-12	8,782.59	8,782.59			
360	1	019	329	Circuit and Other Courts—Salaries	23915-12	466.60	466.60			
Replacement Accounts:										
361	6	019	175	Armory Board	255.03	45,616.40		44,712.46		
362	6	019	176	Florida State University	255.03	103.22				
363	6	019	178	Florida State Hospital	255.03	12,868.95			12,868.95	
364	6	019	179	Florida Farm Colony	255.03	50.70			50.70	
365	6	019	180	Florida Industrial School for Boys	255.03	508.50				508.50
366	6	019	181	State Tuberculosis Sanatorium—Marianna	255.03	2,081.50				
367	6	019	182	Florida State Prison No. 2	255.03	6,951.15				4,014.05
368	6	019	184	University of Florida	255.03	4,995.00				
369				Total Miscellaneous		\$ 718,394.01	\$ 276,971.88	\$ 44,712.46	\$ 20,710.76	\$ 4,570.08
BUILDING APPROPRIATIONS										
Old Appropriations:										
370	1	020	110	Acquisition of Sites and Construction—Tuberculosis Sanatoria	23627	881,679.93			881,636.68	
Confirming Appropriations:										
371	1	020	201	Capitol Center Planning	23882	500.00	500.00			
372	1	020	202	South Wing Capitol	23882	2,430.93	2,430.93			
373	1	020	204	Supreme Court Building	23882	928,969.86	928,494.38			
374	1	020	207	Moving Senate Furniture	23882	29.09	29.09			
375	1	020	226	Florida Farm Colony—General Repair Program	23882	463.49			463.49	
376	1	020	228	Florida Farm Colony—Second Repair Program	23882	4,122.61			4,122.61	
377	1	020	241	State Hospital—Chattahoochee—New Infirmary	23882	5,719.37			5,719.37	
378	1	020	242	State Hospital—Chattahoochee—General Repair Program	23882	15,814.75			15,814.75	
379	1	020	243	State Hospital—Chattahoochee—Sewage Disposal Plant	23882	3,872.30			3,872.30	
380	1	020	244	State Hospital—Chattahoochee—Residences for Hospital Staff	23882	341.18			341.18	
381	1	020	261	State Prison—Raiford—Painting Cell Blocks	23882	434.78				434.78
382	1	020	262	State Prison—Raiford—Abattoir and Cold Storage	23882	40,315.27				40,315.27

EXHIBIT C (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS ENDED JUNE 30, 1949

OPERATING EXPENDITURES							NON-OPERATING EXPENDITURES				Line No.
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$	\$	\$	\$	\$	\$	\$ 645.25	\$	\$	\$	\$	329
						4,000.00					330
						500.00					331
									125,000.00	125,000.00	332
						71,046.68					333
						7,793.38					334
						1,941.39					335
						40,351.14					336
						1,041.79			7,117.16	7,117.16	337
						32,055.79			4,585.42	4,585.42	338
						75,675.90			9,297.11	9,297.11	339
24,563.96						24,563.96					340
						6,646.17			3,954.41	3,954.41	341
						37,948.06					342
						1,407.70					343
						47.53					344
						35,000.00					345
						55.50					346
						5,362.01			60,464.24	60,464.24	347
						29,999.53					348
						1,089.44					349
						8,076.20			18.36	18.36	350
						1,489.42			1,735.58	1,735.58	351
						15,359.99			550.00	550.00	352
4,900.50						4,900.50					353
						4,950.00					354
						4,953.03			8.70	8.70	355
						4,789.05					356
						1,549.01					357
						8,782.59					358
						466.60					359
						44,712.46			903.94	903.94	360
						12,868.95			103.22	103.22	361
						50.70					362
						508.50					363
									2,081.50	2,081.50	364
						4,014.05			2,937.10	2,937.10	365
						4,995.00					366
\$ 29,464.46			\$ 113,304.60		\$ 9,903.03	\$ 499,637.27			\$ 218,756.74	\$ 218,756.74	367
						881,636.68			43.25	43.25	368
						500.00					369
						2,430.93					370
						928,494.38			475.48	475.48	371
						29.09					372
						463.49					373
						4,122.61					374
						5,719.37					375
						15,814.75					376
						3,872.30					377
						341.18					378
						434.78					379
						40,315.27					380

SCHEDULE 1 OF

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY

FOR THE FISCAL YEAR

						OPERATING EXPENDITURES				
Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
BUILDING APPROPRIATIONS (Continued)										
Confirming Appropriations (Continue)										
383	1	020	263	State Prison—Raiford—Sign Building and Equipment.....	23882	\$ 6,572.49	\$.....	\$.....	\$.....	\$ 6,572.49
384	1	020	265	State Prison—Raiford—Addition to Kitchen and Bakery.....	23882	2,620.36	.....	.....	.....	2,300.36
385	1	020	271	State Prison Farm—Belle Glade—Six Staff Residences.....	23882	20,808.34	.....	.....	.....	20,808.34
386	1	020	290	Industrial School for Boys—Cottage Dormitory No. 1.....	23882	43.87	.....	.....	.....	43.87
387	1	020	293	Industrial School for Boys—General Repairs.....	23882	115.16	.....	.....	.....	115.16
388	1	020	301	University of Florida—Revision of Utilities.....	23882	172,190.85	.....	.....	.....	.....
389	1	020	303	University of Florida—Temporary Facilities for Veterans and Faculty.....	23882	280,151.68	.....	.....	.....	.....
390	1	020	304	University of Florida—Gymnasium.....	23882	649,447.12	.....	.....	.....	.....
391	1	020	307	University of Florida—Cafeteria and Equipment.....	23882	362,664.80	.....	.....	.....	.....
392	1	020	308	University of Florida—Athletic Improvements.....	23882	29,833.96	.....	.....	.....	.....
393	1	020	309	University of Florida—Addition to Infirmary.....	23882	91,495.70	.....	.....	.....	.....
394	1	020	310	University of Florida—Addition to Chemistry Building.....	23882	250,352.40	.....	.....	.....	.....
395	1	020	311	University of Florida—Horticultural Laboratory.....	23882	667.44	.....	.....	.....	.....
396	1	020	313	University of Florida—Advance Planning Expense.....	23882	22,312.60	.....	.....	.....	.....
397	1	020	321	Florida State University—Dormitory No. 8.....	23882	9,324.19	.....	.....	.....	.....
398	1	020	322	Florida State University—North Wing Physical Education Building.....	23882	262,385.88	.....	.....	.....	.....
399	1	020	323	Florida State University—Music Building.....	23882	1,041,417.99	.....	.....	.....	.....
400	1	020	325	Florida State University—Alterations and Improvements—Dale Mabry Field (8 buildings).....	23882	449.22	.....	.....	.....	.....
401	1	020	328	Florida State University—Purchase Supplies and Equipment (Government Surplus).....	23882	35.00	.....	.....	.....	.....
402	1	020	329	Florida State University—Advance Planning Expense.....	23882	1,256.80	.....	.....	.....	.....
403	1	020	330	Florida School for Deaf and Blind—White Primary Unit.....	23882	129,045.49	.....	.....	.....	.....
404	1	020	331	Florida School for Deaf and Blind—Addition to Administration Building.....	23882	5,833.51	.....	.....	.....	.....
405	1	020	333	Florida School for Deaf and Blind—Library and Classroom Addition.....	23882	38,520.05	.....	.....	.....	.....
406	1	020	334	Florida School for Deaf and Blind—Advance Planning Expense.....	23882	1,550.00	.....	.....	.....	.....
407	1	020	340	Florida A. & M. College—Veterans' Housing Projects and I.C. Engineering Fee.....	23882	348.44	.....	.....	.....	.....
408	1	020	341	Florida A. & M. College—Veterans' Educational Facilities and I.C. Engineering Fee.....	23882	3,202.89	.....	.....	.....	.....
409	1	020	343	Florida A. & M. College—Science Hall Repairs.....	23882	191.87	.....	.....	.....	.....
410	1	020	346	Florida A. & M. College—Dormitory.....	23882	167,352.05	.....	.....	.....	.....
411	1	020	347	Florida A. & M. College—North Wing to South Hall Dormitory.....	23882	40,109.07	.....	.....	.....	.....
412	1	020	348	Florida A. & M. College—Library.....	23882	50,480.17	.....	.....	.....	.....
413	1	020	349	Florida A. & M. College—Cafeteria and Equipment.....	23882	99,035.92	.....	.....	.....	.....
414	1	020	350	Florida A. & M. College—Purchase Government Surplus Property.....	23882	173.90	.....	.....	.....	.....
415	1	020	351	Florida A. & M. College—Advance Planning Expense.....	23882	6,000.00	.....	.....	.....	.....
416	1	020	363	Agricultural Experiment Station—Completion of Dairy Products Laboratory—Gainesville.....	23882	6,270.00	.....	.....	.....	.....
417	1	020	368	Agricultural Experiment Station—West Florida Experiment Station—Milton.....	23882	325.00	.....	.....	.....	.....
418	1	020	371	Agricultural Experiment Station—Warehouse—Homestead.....	23882	260.00	.....	.....	.....	.....
419	1	020	372	Agricultural Experiment Station—Addition to Laboratory—Homestead.....	23882	3,428.28	.....	.....	.....	.....
420	1	020	375	Agricultural Experiment Station—Laboratory and Housing—Ona.....	23882	5,801.83	.....	.....	.....	.....
Miscellaneous:										
421	1	020	388	Purchase Camp Murphy and Improvements—Park Service.....	23882	3,052.83	.....	.....	.....	.....
422	1	020	391	Dental Clinics—Various Institutions.....	23882	3,435.05	.....	.....	.....	3,015.99
423	1	020	392	Ringling Museum.....	23882	500.25	.....	.....	.....	.....
First Priority Appropriations:										
424	1	020	401	Capitol Center—Landscaping.....	23882	32,294.51	32,294.51	.....	.....	.....
425	1	020	402	Capitol Center Electrical Distribution System.....	23882	17,046.23	17,046.23	.....	.....	.....
426	1	020	403	Central Heating System.....	23882	7,523.48	7,285.78	.....	.....	.....
427	1	020	404	Repairs to Mayo Building.....	23882	16,404.50	.....	.....	.....	.....
428	1	020	411	Florida Farm Colony—Additions, Repair, and Improvement Program.....	23882	5,133.52	.....	.....	5,133.52	.....
429	1	020	412	Florida Farm Colony—10 Employee's Residences.....	23882	39,890.95	.....	.....	39,890.95	.....
430	1	020	413	Florida Farm Colony—Dining Hall, Kitchen, and Bakery.....	23882	113,203.62	.....	.....	110,711.51	.....
431	1	020	414	Florida Farm Colony—Dairy Unit.....	23882	47,152.78	.....	.....	46,658.57	.....
432	1	020	415	Florida Farm Colony—Addition to Hospital.....	23882	49,917.73	.....	.....	47,085.75	.....
433	1	020	416	Florida Farm Colony—Power Plant, Laundry, and Utilities.....	23882	268,868.84	.....	.....	267,671.80	.....
434	1	020	417	Florida Farm Colony—New Ward Buildings.....	23882	106,533.04	.....	.....	103,836.19	.....
435	1	020	421	Florida State Hospital—Chattahoochee—Dining Hall Addition.....	23882	6,727.95	.....	.....	6,157.95	.....
436	1	020	422	Florida State Hospital—Chattahoochee—2 Ward Buildings.....	23882	650,136.80	.....	.....	630,194.73	.....
437	1	020	423	Florida State Hospital—Chattahoochee—Additions to General Hospital.....	23882	685.00	.....	.....	685.00	.....
438	1	020	424	Florida State Hospital—Chattahoochee—Addition to Kitchen and Dining Room.....	23882	11.00	.....	.....	11.00	.....

EXHIBIT C (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS ENDED JUNE 30, 1949

OPERATING EXPENDITURES							NON-OPERATING EXPENDITURES				Line No.
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 6,572.49	\$.....	\$.....	\$.....	\$.....	383
						2,300.36			320.00	320.00	384
						20,808.34					385
						43.87					386
						115.16					387
			167,499.91			167,499.91			4,690.94	4,690.94	388
			278,943.52			278,943.52			1,208.16	1,208.16	389
			628,269.13			628,269.13			21,177.99	21,177.99	390
			357,152.35			357,152.35			5,412.45	5,412.45	391
			29,833.96			29,833.96					392
			88,365.73			88,365.73			3,129.97	3,129.97	393
			247,478.92			247,478.92			2,873.48	2,873.48	394
			667.44			667.44					395
			22,312.60			22,312.60					396
			2,598.38			2,598.38			6,725.81	6,725.81	397
			249,849.51			249,849.51			12,536.37	12,536.37	398
			1,015,889.28			1,015,889.28			25,528.71	25,528.71	399
			24.00			24.00			425.22	425.22	400
									35.00	35.00	401
			1,256.80			1,256.80					402
			127,353.88			127,353.88			1,601.61	1,601.61	403
			5,833.51			5,833.51					404
			38,520.05			38,520.05					405
			1,550.00			1,550.00					406
			348.44			348.44					407
			3,202.89			3,202.89					408
			191.87			191.87					409
			161,260.12			161,260.12			6,091.93	6,091.93	410
			38,952.06			38,952.06			1,157.01	1,157.01	411
			50,480.17			50,480.17					412
			97,696.85			97,696.85			1,339.07	1,339.07	413
			6,000.00			6,000.00			173.90	173.90	414
6,270.00						6,270.00					415
325.00						325.00					416
260.00						260.00					417
3,428.28						3,428.28					418
5,801.83						5,801.83					419
					1,720.51	1,720.51			1,332.32	1,332.32	420
						3,015.99			419.06	419.06	421
			560.25			560.25					422
						32,294.51					423
						17,046.23					424
						7,285.78			237.70	237.70	425
16,404.50						16,404.50					426
						5,133.52					427
						39,880.95					428
						110,711.51			2,492.11	2,492.11	429
						46,658.57			494.21	494.21	430
						47,085.75			2,831.98	2,831.98	431
						267,671.80			1,197.04	1,197.04	432
						103,836.19			2,696.85	2,696.85	433
						6,157.95			570.00	570.00	434
						630,194.73			19,942.07	19,942.07	435
						685.00					436
						11.00					437
											438

SCHEDULE 1 OF

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY

FOR THE FISCAL YEAR

				OPERATING EXPENDITURES						
Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
BUILDING APPROPRIATIONS (Continued)										
First Priority Appropriations: (Continued)										
439	1	020	425	Florida State Hospital—Chattahoochee—Utilities	23882	\$ 202,060.62	\$	\$	\$ 201,455.07	\$
440	1	020	427	Dorr & Carlstrom Fields—Additional Renovating, Repairs, & Equipment	23882	3,283.43			3,283.43	
441	1	020	428	Dorr and Carlstrom Fields—Staff Residences	23882	42,325.78			37,035.78	
442	1	020	431	Florida State Prison—Raiford—Chapel and Equipment	23882	27,954.02				23,026.85
443	1	020	432	Florida State Prison—Raiford—Roof Repairs	23882	16,951.52				16,760.56
444	1	020	434	Florida State Prison—Raiford—Additional Repair Program	23882	9,012.55				9,012.55
445	1	020	435	State Prison Farm No. 2—Belle Glade—New Prison Group	23882	139,251.43				136,824.21
446	1	020	441	Apalachee Institution—Chattahoochee—Grading and Landscaping	23882	5,120.93				1,590.69
447	1	020	442	Apalachee Institution—Chattahoochee—Dining Room and Kitchen	23882	153,542.72				152,579.42
448	1	020	443	Apalachee Institution—Chattahoochee—Warehouse and Shops	23882	20,990.61				20,508.47
449	1	020	444	Apalachee Institution—Chattahoochee—Power Plant and Water Works	23882	194,722.17				193,687.17
450	1	020	445	Apalachee Institution—Chattahoochee—Outside Facilities	23882	96,062.60				93,353.20
451	1	020	446	Apalachee Institution—Chattahoochee—White Dormitory	23882	36,942.49				36,597.49
452	1	020	447	Apalachee Institution—Chattahoochee—Colored Dormitory	23882	5,870.00				5,870.00
453	1	020	451	Female Correctional Institution—Administration Building	23882	73,849.08				73,849.08
454	1	020	452	Female Correctional Institution—Hospital and Infirmary	23882	147,018.89				147,018.89
455	1	020	453	Female Correctional Institution—Colored Juvenile Housing	23882	164,964.75				164,964.75
456	1	020	454	Female Correctional Institution—Colored Juvenile Dining	23882	100,000.00				100,000.00
457	1	020	455	Female Correctional Institution—Outside Utilities and Improvements	23882	88,470.87				88,470.87
458	1	020	456	Female Correctional Institution—Power, Maintenance, and Storage	23882	11,460.55				11,460.55
459	1	020	457	Female Correctional Institution—Colored Vocational Training	23882	55,293.26				55,293.26
460	1	020	461	Industrial School for Boys—Additional Repair Program	23882	22,342.75				21,928.03
461	1	020	462	Industrial School for Boys—Steam Distribution System	23882	35,646.41				35,646.41
462	1	020	463	Industrial School for Boys—Boiler Plant	23882	1,361.25				1,361.25
463	1	020	464	Industrial School for Boys—Maintenance Shop Building	23882	17,968.25				17,152.05
464	1	020	465	Industrial School for Boys—Laundry Building	23882	38,183.70				36,614.65
465	1	020	466	Industrial School for Boys—Sewage System	23882	40,944.24				40,929.44
466	1	020	467	Industrial School for Boys—Water Pump and Distribution System	23882	37,003.04				36,871.04
467	1	020	468	Industrial School for Boys—New Dairy and Milking Barn	23882	22,612.18				21,795.98
468	1	020	469	Industrial School for Boys—Refrigerator for Canning Plant and Slaughter House	23882	42,246.80				40,605.49
469	1	020	470	Industrial School for Boys—3 Vocational Shop Buildings	23882	72,194.53				69,046.33
470	1	020	475	Industrial School for Girls—Additional Repair Program	23882	2,763.90				2,384.77
471	1	020	481	Florida A. & M. College—Central Heating Plant	23882	102,473.96				
472	1	020	482	Florida A. & M. College—Equipping Library (Nearing Completion)	23882	41,554.34				
473	1	020	483	Florida A. & M. College—Equipping Temporary Building	23882	10,218.62				
474	1	020	484	Florida A. & M. College—Equipping New Dormitory (Nearing Completion)	23882	6.26				
475	1	020	485	Florida A. & M. College—Utilities Revision to Care for New Buildings, etc.	23882	87,103.13				
476	1	020	486	Florida A. & M. College—Purchase of U.S. Surplus Property	23882	155.64				
477	1	020	491	University of Florida—Library Addition	23882	651,317.18				
478	1	020	492	University of Florida—Purchase of U.S. Surplus Property	23882	9,717.75				
479	1	020	498	Florida School for Deaf and Blind—Utilities Revision	23882	31,396.15				
480	1	020	502	Industrial School for Boys—Completion 3 Cottage Dormitories	23882	3,440.24				3,440.24
481	1	020	503	Florida State Hospital—Kitchen and Dining Room Alterations—New Infirmary	23882	4,310.00			4,310.00	
482	1	020	504	Industrial School for Boys—Completion Colored School Building	23882	34.54				34.54
483	1	020	505	University of Florida—Furnishings for Chemistry Building	23882	88,523.65				
484	1	020	506	University of Florida—Furnishings for Infirmary	23882	25,353.37				
485	1	020	507	South Wing Addition—Additional Allocation for Miscellaneous Expenditures	23882	978.00	978.00			
486	1	020	508	Additional Air-Conditioning—South Wing	23882	1,213.76	1,213.76			
487	1	020	509	Additional Renovation—Dorr and Carlstrom Field	23882	5,741.15			5,741.15	
488	1	020	510	Equipping and Furnishing New Infirmary—Chattahoochee	23882	35,153.68			25,406.25	
489	1	020	511	University of Florida—Completion of Sewage Disposal Plant	23882	9,520.10				
490	1	020	512	Florida State Hospital—Purchase Army Surplus Baking Equipment	23882	15,808.73			15,808.73	
491	1	020	513	Purchase of Equipment—Vegetable Processing Laboratory—Gainesville	23882	882.05				
492	1	020	514	Purchase of Equipment—Dairy Processing Laboratory—Gainesville	23882	17,515.52				
493	1	020	515	Additional Utilities—Florida State University	23882	38,955.13				
494	1	020	516	Completion New Infirmary—Florida State Hospital	23882	7,720.44			7,204.60	
495	1	020	518	Florida Farm Colony—Dining Room and Kitchen	23882	3,540.22			3,540.22	
496	1	020	520	Industrial School for Boys—Laundry	23882	6,811.67				6,811.67
497	1	020	521	Furnishings and Equipment—New Supreme Court Building	23882	140,877.23	140,797.78			
498	1	020	522	South Wing and State Hospital Arbitrators' Expense	23882	1,270.00	1,270.00			

EXHIBIT C (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS ENDED JUNE 30, 1949

OPERATING EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 201,455.07	\$.....	\$.....	\$ 605.55	\$ 605.55	439
						3,283.43					440
						37,035.78			5,290.00	5,290.00	441
						23,026.85			4,927.17	4,927.17	442
						16,760.56			190.96	190.96	443
						9,012.55					444
						136,824.21			2,427.22	2,427.22	445
						1,590.69			3,530.24	3,530.24	446
						152,579.42			963.30	963.30	447
						20,508.47			482.14	482.14	448
						193,687.17			1,035.00	1,035.00	449
						93,353.20			2,709.40	2,709.40	450
						36,597.49			345.00	345.00	451
						5,870.00					452
						73,849.08					453
						147,018.89					454
						164,964.75					455
						100,000.00					456
						88,470.87					457
						11,460.55					458
						55,293.26					459
						21,928.03			414.72	414.72	460
						35,646.41					461
						1,361.25					462
						17,152.05			816.20	816.20	463
						36,614.65			1,569.05	1,569.05	464
						40,929.44			14.80	14.80	465
						36,871.04			132.00	132.00	466
						21,795.98			816.20	816.20	467
						40,605.49			1,641.40	1,641.40	468
						69,046.33			3,148.20	3,148.20	469
						2,384.77			379.13	379.13	470
			102,473.96			102,473.96					471
			41,554.34			41,554.34					472
			7,876.92			7,876.92			2,341.70	2,341.70	473
			6.26			6.26					474
			87,103.13			87,103.13					475
			41.86			41.86			113.78	113.78	476
			622,313.58			622,313.58			29,003.60	29,003.60	477
			6,159.75			6,159.75			3,558.00	3,558.00	478
			30,718.44			30,718.44			677.71	677.71	479
						3,440.24					480
						4,310.00					481
						34.54					482
			88,523.65			88,523.65					483
			25,353.37			25,353.37					484
						978.00					485
						1,213.76					486
						5,741.15					487
						25,406.25			9,747.43	9,747.43	488
			9,520.10			9,520.10					489
						15,808.73					490
882.05						882.05					491
17,515.52						17,515.52					492
			35,117.97			35,117.97			3,837.16	3,837.16	493
						7,204.60			515.84	515.84	494
						3,540.22					495
						6,811.67					496
						140,797.78			79.45	79.45	497
						1,270.00					498

SCHEDULE 1 OF

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY FOR THE FISCAL YEAR

						OPERATING EXPENDITURES				
Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
BUILDING APPROPRIATIONS (Continued)										
First Priority Appropriations: (Continued)										
499	1	020	523	South Wing and Infirmary Building Arbitrators' Award.....	23882	\$ 47,880.31	\$ 47,880.31			
500	1	020	524	Florida State Hospital—Completion New Infirmary.....	23882	5,647.10			5,647.10	
501	1	020	525	Legal Fee Board Commissioners State Institutions—Arbitrations Southern Builders.....	23882	1,000.00	1,000.00			
Conditional Appropriations:										
502	1	020	601	Dormitories—To Assist in Construction of Self-Liquidating Projects Board of Control—University of Florida.....	23882	700,000.00				
503	1	020	602	Dormitories—To Assist in Construction of Self-Liquidating Projects— Board of Control—Florida State University.....	23882	10,215.67				
504	1	020	612	University of Florida—First Unit Engineering Group.....	23882	9,186.90				
505	1	020	614	University of Florida—Library Addition (Part of Cost).....	23882	75.00				
506	1	020	615	University of Florida—Classroom and Administration Building.....	23882	335,052.06				
507	1	020	621	Florida State University—Reconstruction of Utilities.....	23882	158,651.97				
508	1	020	622	Florida State University—Science Hall.....	23882	154,760.00				
509	1	020	633	Florida A. & M. College—Hospital.....	23882	374,233.60			374,233.60	
510	1	020	641	Florida School for Deaf and Blind—Laundry.....	23882	40,876.24				
511	1	020	642	Florida School for Deaf and Blind—Negro Dormitories.....	23882	49,280.05				
512	1	020	651	Agricultural Experiment Station—Dairy Unit—Gainesville.....	23882	158,131.93				
Miscellaneous:										
513	1	020	661	Livestock Pavilion—Orlando.....	23882	8,170.00				
514	1	020	663	Livestock Pavilion—Belle Glade.....	23882	20,591.06				
515	1	020	664	Livestock Pavilion—Bartow.....	23882	14,652.00				
516	1	020	665	Livestock Pavilion—Quincy.....	23882	16,815.00				
517	1	020	687	Military Department—Armories—Leesburg.....	23882	4,267.97		4,267.97		
518	1	020	691	Military Department—Warehouse—St. Augustine.....	23882	60,000.00		60,000.00		
519	1	020	710	Florida Forestry and Park Board—Miscellaneous Improvements and Land Purchases.....	23882	20,000.00				
520				Total Building Appropriations.....		\$12,474,710.74	\$1,181,220.77	\$ 64,267.97	\$2,853,643.28	\$1,739,096.16
FLORIDA STATE ADVERTISING COMMISSION:										
521	1	021	101	Salaries.....	286.21	58,423.28				
522	1	021	104	Expense.....	286.21	490,360.03				
523				Total Florida State Advertising Commission.....		\$ 548,783.31				
DEPARTMENT OF PUBLIC SAFETY:										
524	3	024	101	State Drivers' License—Salaries.....	321.09 & 322.21	756,949.19		756,877.94		
525	3	024	104	State Drivers' License—Expense.....	321.09 & 322.21	508,735.84		508,205.98		
526	3	024	108	State Drivers' License—Refund.....	215.26	4.25				
527	3	024	110	State Drivers' License—Contribution to Pension Fund.....	321.15	46,714.23				
528	3	024	112	State Drivers' License—Transfers.....	25068	146,657.28				
529	6	024	204	Florida Highway Patrol Pension Fund—Investments.....	321.20	7,016.53				
530	6	024	206	Florida Highway Patrol Pension Fund—Refunds.....	321.17	2,989.59				
531				Total Department of Public Safety.....		\$1,469,066.91		\$1,265,083.92		
MILITARY DEPARTMENT OF FLORIDA										
532	1	025	101	Salaries.....	23915	61,774.53		61,774.53		
533	1	025	104	Expense.....	23915	190,117.56		190,068.98		
534	1	025	111	Contingent—Salaries.....	23915	3,000.00		3,000.00		
535	1	025	114	Contingent—Expense.....	23915	25,272.25		25,272.25		
536	2	025	130	Armory Board Improvement Account.....	23915	38,190.41				
537	2	025	132	Armory Board Improvement Account—Transfers.....	25068	15,399.05				
538				Total Military Department of Florida.....		\$ 333,753.80		\$ 280,115.76		

EXHIBIT C (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS ENDED JUNE 30, 1949

OPERATING EXPENDITURES							NON-OPERATING EXPENDITURES				Line No.
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 47,880.31	\$.....	\$.....	\$.....	\$.....	499
.....	5,647.10	.....	.....	.....	.....	500
.....	1,000.00	.....	.....	.....	.....	501
.....	675,000.00	.....	.....	675,000.00	.....	.....	25,000.00	25,000.00	502
.....	10,215.07	.....	.....	10,215.07	.....	.....	.....	.....	503
.....	9,186.90	.....	.....	9,186.90	.....	.....	.....	.....	504
.....	75.00	.....	.....	75.00	.....	.....	.....	.....	505
.....	335,052.06	.....	.....	335,052.06	.....	.....	.....	.....	506
.....	152,454.34	.....	.....	152,454.34	.....	.....	6,197.63	6,197.63	507
.....	154,760.00	.....	.....	154,760.00	.....	.....	.....	.....	508
.....	374,233.60	.....	.....	374,233.60	.....	.....	.....	.....	509
.....	40,876.24	.....	.....	40,876.24	.....	.....	.....	.....	510
.....	49,280.05	.....	.....	49,280.05	.....	.....	.....	.....	511
155,893.88	155,893.88	.....	.....	2,238.05	2,238.05	512
8,170.00	8,170.00	.....	.....	.....	.....	513
20,591.06	20,591.06	.....	.....	.....	.....	514
14,652.00	14,652.00	.....	.....	.....	.....	515
16,815.00	16,815.00	.....	.....	.....	.....	516
.....	4,267.97	.....	.....	.....	.....	517
.....	60,000.00	.....	.....	.....	.....	518
.....	20,000.00	20,000.00	.....	.....	.....	.....	519
\$ 267,009.12	\$6,105,755.21	.....	\$ 21,720.51	\$12,232,713.02	.....	.....	\$ 241,997.72	\$ 241,997.72	520
58,423.28	58,423.28	.....	.....	.....	.....	521
490,045.03	490,045.03	.....	.....	315.00	315.00	522
\$ 548,468.31	\$ 548,468.31	.....	.....	\$ 315.00	\$ 315.00	523
.....	756,877.94	.....	.....	71.25	71.25	524
.....	508,205.98	.....	.....	529.86	529.86	525
.....	4.25	4.25	526
.....	46,714.23	46,714.23	527
.....	146,657.28	146,657.28	528
.....	7,016.53	.....	7,016.53	529
.....	2,989.59	2,989.59	530
.....	\$ 1,265,083.92	.....	\$ 7,016.53	\$ 196,966.46	\$ 203,982.99	531
.....	61,774.53	.....	.....	.....	.....	532
.....	190,068.98	.....	.....	48.58	48.58	533
.....	3,000.00	.....	.....	.....	.....	534
.....	25,272.25	.....	.....	.....	.....	535
.....	38,190.41	38,190.41	536
.....	15,399.05	15,399.05	537
.....	\$ 280,115.76	.....	.....	\$ 53,638.04	\$ 53,638.04	538

SCHEDULE 1 OF

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY

FOR THE FISCAL YEAR

							OPERATING EXPENDITURES			
Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
STATE RAILROAD AND PUBLIC UTILITIES COMMISSION										
539	1	026	101	Salaries.....	23915	\$ 88,365.96	\$.....	\$ 88,365.96	\$.....	\$.....
540	1	026	104	Expense.....	23915	28,738.79	.....	27,952.44	.....	.....
541	1	026	106	Special.....	23915	13,360.24	.....	13,173.94	.....	.....
542	1	026	111	Additional Salaries.....	24035	9,000.00	.....	9,000.00	.....	.....
543	1	026	115	Inspector—Salaries.....	24276	3,233.33	.....	3,233.33	.....	.....
544	1	026	118	Inspector—Expense.....	24276	2,356.07	.....	2,356.07	.....	.....
545	2	026	131	Auto Transportation—Salaries.....	323.16	71,596.92	.....	71,596.92	.....	.....
546	2	026	134	Auto Transportation—Expense.....	323.16	78,861.65	.....	76,239.70	.....	.....
547	2	026	138	Auto Transportation—Refunds.....	215.26	100.00	.....	.....	.....	.....
548	2	026	139	Auto Transportation—Transfers.....	25068 & 215.22	11,188.33	.....	.....	.....	.....
549	2	026	141	Auto Transportation—Taxicab Administration—Salaries.....	323.05	10,793.14	.....	10,793.14	.....	.....
550	2	026	144	Auto Transportation—Taxicab Administration—Expense.....	323.05	13,952.68	.....	13,050.40	.....	.....
551	2	026	146	Auto Transportation—Taxicab Administration—Distribution.....	323.05	8,652.61	.....	.....	.....	.....
552	2	026	149	Auto Transportation—Taxicab Administration—Transfers.....	25068	4,675.14	.....	.....	.....	.....
553	2	026	154	Fines Fund—Expense.....	350.36	1,922.95	.....	1,922.95	.....	.....
554				Total State Railroad and Public Utilities Commission.....		\$ 346,797.81	.....	\$ 317,684.85	.....	.....
FLORIDA MILK COMMISSION										
555	3	027	101	Salaries.....	501.03	17,008.06	.....	17,008.06	.....	.....
556	3	027	104	Expense.....	501.03	34,289.20	.....	32,170.51	.....	.....
557	3	027	106	Refunds.....	215.26	316.80	.....	.....	.....	.....
558	3	027	108	Special.....	501.03	25,000.00	.....	.....	.....	.....
559	3	027	110	Transfers.....	25068	40,817.68	.....	.....	.....	.....
560				Total Florida Milk Commission.....		\$ 117,431.74	.....	\$ 49,178.57	.....	.....
STATE BOARD OF LAW EXAMINERS										
561	3	028	101	Salaries.....	39.14	3,817.00	.....	3,817.00	.....	.....
562	3	028	104	Expense.....	39.14	23,013.69	.....	22,063.69	.....	.....
563	3	028	108	Refunds.....	215.26	575.00	.....	.....	.....	.....
564	3	028	110	Transfers.....	25068	2,879.19	.....	.....	.....	.....
565				Total State Board of Law Examiners.....		\$ 30,284.88	.....	\$ 25,880.59	.....	.....
FLORIDA BOARD OF MASSAGE										
566	3	029	101	Salaries.....	480.15-.16	6,146.00	.....	6,146.00	.....	.....
567	3	029	104	Expense.....	480.15-.16	3,300.81	.....	3,021.21	.....	.....
568	3	029	108	Transfers.....	25068	11.92	.....	.....	.....	.....
569				Total Florida Board of Massage.....		\$ 9,458.73	.....	\$ 9,167.21	.....	.....
FLORIDA BOARD OF OPTOMETRY										
570	3	030	101	Salaries.....	463.18	2,063.00	.....	2,063.00	.....	.....
571	3	030	104	Expense.....	463.18	7,131.57	.....	6,837.84	.....	.....
572	3	030	108	Transfers.....	250.68	2,233.75	.....	.....	.....	.....
573				Total Florida Board of Optometry.....		\$ 11,428.32	.....	\$ 8,900.84	.....	.....
STATE BOARD OF ARCHITECTURE										
574	3	031	101	Salaries.....	467.04	2,640.00	.....	2,640.00	.....	.....
575	3	031	104	Expense.....	467.04	4,426.38	.....	4,174.53	.....	.....
576	3	031	106	Special.....	467.04	220.00	.....	220.00	.....	.....
577	3	031	108	Surplus.....	467.05	75.64	.....	.....	.....	.....
578	3	031	110	Refunds.....	215.26	189.00	.....	.....	.....	.....
579	3	031	112	Transfers.....	25068	477.31	.....	.....	.....	.....
580				Total State Board of Architecture.....		\$ 8,028.33	.....	\$ 7,034.53	.....	.....

EXHIBIT C (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS ENDED JUNE 30, 1949

OPERATING EXPENDITURES							NON-OPERATING EXPENDITURES				Line No.
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$	\$	\$	\$	\$	\$	\$ 88,365.96	\$	\$	\$	\$	539
						27,952.44			786.35	786.35	540
						13,173.94			186.30	186.30	541
						9,000.00					542
						3,233.33					543
						2,356.07					544
						71,596.92					545
						76,239.70			2,621.95	2,621.95	546
									100.00	100.00	547
									11,188.33	11,188.33	548
						10,793.14					549
						13,050.40			902.28	902.28	550
									8,652.61	8,652.61	551
									4,675.14	4,675.14	552
						1,922.95					553
						\$ 317,684.85			\$ 29,112.96	\$ 29,112.96	554
						17,008.06					555
						32,170.51			2,118.69	2,118.69	556
									316.80	316.80	557
									25,000.00	25,000.00	558
									40,817.68	40,817.68	559
						\$ 49,178.57			\$ 68,253.17	\$ 68,253.17	560
						\$ 3,817.00					561
						22,063.59			950.10	950.10	562
									575.00	575.00	563
									2,879.19	2,879.19	564
						\$ 25,880.59			\$ 4,404.29	\$ 4,404.29	565
						6,146.00					566
						3,021.21			279.60	279.60	567
									11.92	11.92	568
						\$ 9,167.21			\$ 291.52	\$ 291.52	569
						2,063.00					570
						6,837.84			293.73	293.73	571
									2,233.75	2,233.75	572
						\$ 8,900.84			\$ 2,527.48	\$ 2,527.48	573
						2,640.00					574
						4,174.53			251.85	251.85	575
						220.00					576
									75.64	75.64	577
									189.00	189.00	578
									477.31	477.31	579
						\$ 7,034.53			\$ 993.80	\$ 993.80	580

SCHEDULE 1 OF

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY

FOR THE FISCAL YEAR

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING EXPENDITURES			
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
STATE BOARD OF CHIROPRACTIC EXAMINERS										
581	3	032	101	Salaries.....	460.18	\$ 1,830.00	\$.....	\$ 1,830.00	\$.....	\$.....
582	3	032	104	Expense.....	460.18	1,217.64		1,150.37		
583				Total State Board of Chiropractic Examiners.....		\$ 3,047.64		\$ 2,980.37		
STATE BOARD OF NURSES EXAMINERS										
584	3	033	101	Salaries.....	464.04	12,467.51		12,467.51		
585	3	033	104	Expense.....	464.04	14,000.95		12,592.67		
586	3	033	108	Transfers.....	25068	72,516.79				
587				Total State Board of Nurses Examiners.....		\$ 98,985.25		\$ 26,060.18		
FLORIDA REAL ESTATE COMMISSION										
588	3	034	101	Salaries.....	475.12	62,713.02		62,713.02		
589	3	034	104	Expense.....	475.12	41,320.27		38,028.65		
590	3	034	108	Transfers.....	25068	31,114.64				
591				Total Florida Real Estate Commission.....		\$ 135,147.93		\$ 100,741.67		
STATE BOARD OF BEAUTY CULTURE EXAMINERS										
592	3	035	101	Salaries.....	477.20-.21	42,715.81		42,715.81		
593	3	035	104	Expense.....	477.20-.21	50,740.94		48,304.94		
594	3	035	106	Refunds.....	215.26	99.50				
595	3	035	110	Transfers.....	25068	98.92				
596				Total State Board of Beauty Culture Examiners.....		\$ 93,655.17		\$ 91,020.75		
BARBERS' SANITARY COMMISSION										
597	3	036	101	Salaries.....	476.19	12,933.24		12,933.24		
598	3	036	104	Expense.....	476.19	23,775.60		21,784.18		
599	3	036	110	Transfers.....	25068	1.48				
600				Total Barbers' Sanitary Commission.....		\$ 36,710.32		\$ 34,717.42		
FLORIDA COUNCIL FOR THE BLIND										
601	1	037	101	Salaries.....	23915	55,319.98				
602	1	037	102	Salaries for Expense.....	23915	12,911.94				
603	1	037	104	Expense.....	23915	96,838.01				
604	6	037	201	U.S.—Salaries.....	23915-9	80,959.59				
605	6	037	204	U.S.—Expense.....	23915-9	58,666.15				
606	6	037	254	Trust Fund—Expense.....	23915-9	315.38				
607				Total Florida Council for the Blind.....		\$ 305,011.05				
LIVESTOCK SANITARY BOARD										
608	1	038	101	Salaries.....	23915	120,045.38		120,045.38		
609	1	038	104	Expense.....	23915	119,818.83		118,472.88		
610	1	038	201	Fever Tick Eradication—Salaries.....	23775	338,810.20		338,810.20		
611	1	038	204	Fever Tick Eradication—Expense.....	23775	403,477.18		402,022.68		
612	1	038	302	Purchase of Serum and Virus.....	585.32	200,000.00		200,000.00		
613	1	038	306	Purchase of Brucellosis Vaccine.....	585.44	9,098.12		9,741.55		
614	2	038	352	Serum Fund.....	585.32(5)	5,973.07		5,973.07		
615	2	038	362	Tick Eradication Account.....	AGO—195.91	.20		.20		
616	2	038	371	National Poultry Improvement Account—Salaries.....	585.11(3)	7,264.44		7,264.44		
617	2	038	372	National Poultry Improvement Account—Expense.....	585.11(3)	4,690.86		4,690.86		
618	2	038	374	National Poultry Improvement Account—Transfers.....	25068	643.24				
619	3	038	402	Collier County Special Deer License.....	25068	3,680.00				
620				Total Livestock Sanitary Board.....		\$1,214,401.52		\$1,207,021.26		

EXHIBIT C (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS ENDED JUNE 30, 1949

OPERATING EXPENDITURES							NON-OPERATING EXPENDITURES				Line No.
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$	\$	\$	\$	\$	\$	1,830.00	\$	\$	\$	\$	581
						1,150.37			67.27	67.27	582
						2,980.37			67.27	67.27	583
						12,467.51					584
						12,592.67			1,408.28	1,408.28	585
									72,516.79	72,516.79	586
						25,060.18			73,925.07	73,925.07	587
						62,713.02					588
						38,028.65			3,291.62	3,291.62	589
									31,114.64	31,114.64	590
						100,741.67			34,406.26	34,406.26	591
						42,715.81					592
						48,304.94			2,436.00	2,436.00	593
									99.50	99.50	594
									98.92	98.92	595
						91,020.75			2,634.42	2,634.42	596
						12,933.24					597
						21,784.18			1,991.42	1,991.42	598
									1.48	1.48	599
						34,717.42			1,992.90	1,992.90	600
			55,319.98			55,319.98					601
			12,837.39			12,837.39			74.55	74.55	602
			96,749.76			96,749.76			88.25	88.25	603
			80,959.59			80,959.59					604
			58,666.15			58,666.15					605
			315.38			315.38					606
			304,848.25			304,848.25			162.80	162.80	607
						120,045.38					608
						118,472.88			1,345.95	1,345.95	609
						338,810.20					610
						402,022.68			1,454.50	1,454.50	611
						200,000.00					612
						9,741.55			256.57	256.57	613
						5,973.07					614
						.20					615
						7,264.44					616
						4,690.86					617
									643.24	643.24	618
									3,680.00	3,680.00	619
						1,207,021.26			7,380.26	7,380.26	620

SCHEDULE 1 OF

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY

FOR THE FISCAL YEAR

						OPERATING EXPENDITURES				
Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
EVERGLADES FIRE CONTROL DISTRICT										
621	1	039	101	Salaries.....	20973-1	\$ 42,631.23	\$	\$ 42,631.23	\$	\$
622	1	039	104	Expense.....	20973-1	31,094.97	.....	31,094.97	.....	.....
623				Total Everglades Fire Control District.....		\$ 73,726.20	.....	\$ 73,726.20	.....	.....
STATE BOARD OF HEALTH										
624	1	040	101	Salaries.....	23915	\$ 465,263.54	.....	.....	\$ 463,833.85	.....
625	1	040	104	Expense.....	23915	504,850.80	.....	.....	501,203.37	.....
626	1	040	202	County Health Units.....	23915	744,040.00	.....	.....	.....	.....
627	1	040	301	District Health Units—Salaries.....	23915	9,733.79	.....	.....	9,733.79	.....
628	1	040	304	District Health Units—Expense.....	23915	7,487.31	.....	.....	7,487.31	.....
629	1	040	322	Merit System Operation.....	23915	12,438.14	.....	.....	.....	.....
630	1	040	401	Purchase and Distribution of Insulin—Salaries.....	381.65	2,640.00	.....	.....	2,640.00	.....
631	1	040	404	Purchase and Distribution of Insulin—Expense.....	381.65	17,360.00	.....	.....	17,360.00	.....
632	1	040	411	Advisory Hospital Council—Salaries.....	24091	9,287.06	.....	.....	9,283.06	.....
633	1	040	414	Advisory Hospital Council—Expense.....	24091	1,664.12	.....	.....	1,664.12	.....
634	2	040	501	Centralization of Marriage and Divorce Records—Salaries.....	382.29	14,700.00	.....	.....	14,700.00	.....
635	2	040	504	Centralization of Marriage and Divorce Records—Expense.....	382.29	606.09	.....	.....	.....	.....
636	2	040	506	Centralization of Marriage and Divorce Records—Transfers.....	25068	8,455.67	.....	.....	.....	.....
637	2	040	511	Certified Copies of Birth and Death Certificates—Salaries.....	382.34	20,995.48	.....	.....	20,995.48	.....
638	2	040	514	Certified Copies of Birth and Death Certificates—Expense.....	382.34	12,386.93	.....	.....	11,187.25	.....
639	2	040	516	Certified Copies of Birth and Death Certificates—Transfers.....	25068	13,878.16	.....	.....	.....	.....
640	2	040	521	Registration of Doctors and Midwives—Salaries.....	457.01-.09	4,110.00	.....	.....	4,110.00	.....
641	2	040	524	Registration of Doctors and Midwives—Expense.....	457.01-.09	143.80	.....	.....	.....	.....
642	2	040	526	Registration of Doctors and Midwives—Transfers.....	25068	4,768.47	.....	.....	.....	.....
643	2	040	531	Drug Store Inspection—Salaries.....	465.10	8,790.00	.....	.....	8,790.00	.....
644	2	040	534	Drug Store Inspection—Expense.....	465.10	262.80	.....	.....	.....	.....
645	2	040	536	Drug Store Inspection—Transfers.....	25068	3,071.96	.....	.....	.....	.....
646	2	040	546	State Board of Health Account—Transfers.....	25068	4,593.44	.....	.....	.....	.....
647	2	040	551	Structural Pest Control Administration—Salaries.....	24364	4,438.71	.....	.....	4,438.71	.....
648	2	040	554	Structural Pest Control Administration—Expense.....	24364	262.53	.....	.....	.....	.....
649	2	040	556	Structural Pest Control Administration—Transfers.....	25068	4,049.76	.....	.....	.....	.....
650	2	040	566	Advisory Hospital Council—Transfers.....	25068	45.00	.....	.....	.....	.....
651	3	040	634	Citrus-Inverness-Crystal River Venereal Disease Program Fund—Expense.....	154.02	56.25	.....	.....	.....	.....
652	3	040	711	Typhus Survey and Malaria Research—Salaries.....	381.16-1	12,382.88	.....	.....	12,382.88	.....
653	3	040	714	Typhus Survey and Malaria Research—Expense.....	381.16-1	29.63	.....	.....	29.63	.....
654	3	040	751	Commonwealth Training Fund—Salaries.....	381.16-1	31,042.74	.....	.....	31,042.74	.....
655	3	040	754	Commonwealth Training Fund—Expense.....	381.16-1	5,925.93	.....	.....	5,925.93	.....
656	3	040	801	U.S. Public Health Service—Salaries.....	23915-9	113,889.02	.....	.....	113,889.02	.....
657	3	040	804	U.S. Public Health Service—Expense.....	23915-9	89,775.34	.....	.....	89,769.22	.....
658	3	040	811	Maternal and Child Health—U.S.—Salaries.....	23915-9	164,103.83	.....	.....	163,997.16	.....
659	3	040	814	Maternal and Child Health—U.S.—Expense.....	23915-9	102,988.98	.....	.....	102,583.23	.....
660	3	040	816	Maternal and Child Health—U.S.—Special.....	23915-9	15,745.63	.....	.....	15,606.88	.....
661	3	040	821	Venereal Disease Program Fund—U.S.—Salaries.....	23915-9	131,735.72	.....	.....	131,735.72	.....
662	3	040	824	Venereal Disease Program Fund—U.S.—Expense.....	23915-9	130,781.72	.....	.....	130,754.38	.....
663	3	040	827	Cancer Control—U.S.—Salaries.....	23915-9	21,842.16	.....	.....	21,842.16	.....
664	3	040	828	Cancer Control—U.S.—Expense.....	23915-9	43,579.07	.....	.....	43,579.07	.....
665	3	040	831	Tuberculosis Control—U.S.—Salaries.....	23915-9	118,604.22	.....	.....	118,604.22	.....
666	3	040	834	Tuberculosis Control—U.S.—Expense.....	23915-9	80,411.53	.....	.....	80,010.03	.....
667	3	040	841	U.S. Public Health Service—R.T.C.—Salaries.....	23915-9	95,975.95	.....	.....	95,975.95	.....
668	3	040	844	U.S. Public Health Service—R.T.C.—Expense.....	23915-9	76,623.61	.....	.....	76,623.61	.....
669	3	040	847	Mental Health Work—U.S.—Salaries.....	23915-9	39,851.99	.....	.....	39,851.99	.....
670	3	040	848	Mental Health Work—U.S.—Expense.....	23915-9	29,151.57	.....	.....	29,151.57	.....
	3	040	850	County Health Units:						
				Salaries.....	154.02	1,620,745.30	.....	.....	1,620,535.30	.....
672				Expense.....	154.02	545,649.85	.....	.....	545,502.45	.....
673				Total State Board of Health.....		\$5,351,216.48	.....	.....	\$4,546,820.08	.....
STATE HOTEL COMMISSION										
674	3	041	101	Salaries.....	511.32	109,437.94	.....	109,437.94	.....	.....
675	3	041	104	Expense.....	511.32	169,229.08	.....	140,698.29	.....	.....

EXHIBIT C (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

ENDED JUNE 30, 1949

OPERATING EXPENDITURES						NON-OPERATING EXPENDITURES					Line No
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$	\$	\$	\$	\$	\$	\$ 42,631.23	\$	\$	\$	\$	621
						31,094.97					622
						\$ 73,726.20					623
						\$ 463,833.85			\$ 1,429.69	\$ 1,429.69	624
						501,203.37			3,647.43	3,647.43	625
									744,040.00	744,040.00	626
						9,733.79					627
						7,487.31					628
									12,438.14	12,438.14	629
						2,640.00					630
						17,360.00					631
						9,283.06			4.00	4.00	632
						1,664.12					633
						14,700.00					634
									606.09	606.09	635
									8,455.67	8,455.67	636
						20,995.48					637
						11,187.25			1,199.68	1,199.68	638
									13,878.16	13,878.16	639
						4,110.00					640
									143.80	143.80	641
									4,768.47	4,768.47	642
						8,790.00					643
									262.80	262.80	644
									3,071.96	3,071.96	645
									4,593.44	4,593.44	646
						4,438.71					647
									262.53	262.53	648
									4,049.76	4,049.76	649
									45.00	45.00	650
									56.25	56.25	651
						12,382.88					652
						29.63					653
						31,042.74					654
						5,925.03					655
						113,889.02					656
						89,769.22			6.12	6.12	657
						163,997.16			106.67	106.67	658
						102,583.23			405.75	405.75	659
						15,606.88			138.75	138.75	660
						131,735.72					661
						130,754.38			27.34	27.34	662
						21,842.16					663
						43,579.07					664
						118,604.22					665
						80,010.03			401.50	401.50	666
						95,975.95					667
						76,623.61					668
						39,851.99					669
						29,151.57					670
						1,620,535.30			210.00	210.00	671
						545,502.45			147.40	147.40	672
						\$ 4,546,820.08			\$ 804,396.40	\$ 804,396.40	673
						199,437.94					674
						140,698.29			28,530.79	28,530.79	675

SCHEDULE 1 OF

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY FOR THE FISCAL YEAR

						OPERATING EXPENDITURES				
Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
STATE HOTEL COMMISSION (Continued)										
676	3	041	110	Special.....	511.32	\$ 21,247.60	\$.....	\$ 13,747.00	\$.....	\$.....
677	3	041	126	Transfers.....	25068	306.48				
678				Total State Hotel Commission.....		\$ 300,221.10		\$ 263,883.83		
FLORIDA CHILDREN'S COMMISSION										
679	1	042	101	Salaries.....	23810	13,776.21				
680	1	042	104	Expense.....	23810	12,913.39				
681	1	042	106	Special—Travel Expense Executive Salaries.....	23810	2,224.00				
682				Total Florida Children's Commission.....		\$ 28,913.60				
BOARD OF FORESTRY AND PARKS										
683	1	043	101	Salaries.....	23915	90,074.65				
684	1	043	104	Expense.....	23915	157,559.60				
685	1	043	111	Parks—Salaries.....	23915	74,959.22				
686	1	043	112	Parks—Salaries for Expense.....	23915	7,000.00				
687	1	043	114	Parks—Expense.....	23915	104,233.27				
688	1	043	124	Hugh Taylor Birch Park—Expense.....	24125	85,593.03				
689	1	043	131	Additional Appropriations—Salaries.....	24123	29,383.90				
690	1	043	134	Additional Appropriation—Expense.....	24123	352,118.92				
691	2	043	201	Incidental Account—Salaries.....	125.27	574,197.78				
692	2	043	204	Incidental Account—Expense.....	125.27	344,092.61				
693	2	043	206	Incidental Account—Refunds.....	215.26	8,806.83				
694	2	042	208	Incidental Account—Transfers.....	25068	29,559.70				
695	2	043	211	State Park Account—Salaries.....	589.25	32,137.00				
696	2	043	214	State Park Account—Expense.....	589.25	20,985.71				
697	2	043	216	State Park Account—Refunds.....	215.26	476.00				
698	2	043	218	State Park Account—Transfers.....	25068	28.32				
699	6	043	502	Florida National Forest Funds Distribution.....	254.05	61,974.73				
700				Total State Board of Forestry and Parks.....		\$1,973,181.27				
STATE BOARD OF CONSERVATION										
701	1	044	101	Geological Survey—Salaries.....	373.20 & 23915	46,138.04				
702	1	044	104	Geological Survey—Expense.....	373.20 & 23915	35,485.61				
703	1	044	111	Biological Survey—Salaries.....	24126	25,008.04				
704	1	044	114	Biological Survey—Expense.....	24126	19,991.96				
705	1	044	121	Water Survey and Research—Salaries.....	24283	42,070.54				
706	1	044	124	Water Survey and Research—Expense.....	24283	31,135.67				
707	1	044	126	Water Survey and Research—Special.....	24283	23,968.78				
708	1	044	131	Oyster Cultivation—Salaries.....	24121	4,388.83				
709	1	044	134	Oyster Cultivation—Expense.....	24121	11,024.13				
710	3	044	201	State Conservation Fund—Salaries.....	373.04	76,745.30				
711	3	044	204	State Conservation Fund—Expense.....	373.04	72,497.76				
712	3	044	206	State Conservation Fund—Special.....	373.04	32,594.59				
713	3	044	208	State Conservation Fund—Refunds.....	215.26	23.80				
714	3	044	209	State Conservation Fund—Transfers.....	25068	35,010.09				
715	3	044	216	Oil Account—Transfers.....	25068	6,765.00				
716				Total State Board of Conservation.....		\$ 462,848.14				
717	1	045	102	ATLANTIC STATES MARINE FISHERIES COMMISSION.....	374.48	\$ 600.00				
FLORIDA CITRUS COMMISSION										
718	3	046	101	Salaries.....	595.07	35,750.13				
719	3	046	104	Advertising—Expense.....	599.11	2,140,547.75				
720				Total Florida Citrus Commission.....		\$2,176,297.88				

EXHIBIT C (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS
ENDED JUNE 30, 1949

OPERATING EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 13,747.60	\$.....	\$.....	\$ 7,500.00	\$ 7,500.00	676
.....	306.48	306.48	677
.....	\$ 263,883.63	.....	.....	\$ 36,337.27	\$ 36,337.27	678
.....	13,776.21	.....	.....	.....	13,776.21	.....	.....	.....	.....	679
.....	11,831.07	.....	.....	.....	11,831.07	.....	.....	1,082.32	1,082.32	680
.....	2,224.00	.....	.....	.....	2,224.00	.....	.....	.....	.....	681
.....	\$ 27,831.28	.....	.....	.....	\$ 27,831.28	.....	.....	\$ 1,082.32	\$ 1,082.32	682
90,062.40	90,062.40	.....	.....	12.25	12.25	683
157,384.43	157,384.43	.....	.....	175.17	175.17	684
74,947.32	74,947.32	.....	.....	11.90	11.90	685
7,000.00	7,000.00	.....	.....	.....	.....	686
102,501.25	102,501.25	.....	.....	1,732.02	1,732.02	687
82,995.05	82,995.05	.....	.....	2,597.98	2,597.98	688
29,383.90	29,383.90	.....	.....	.....	.....	689
350,372.93	350,372.93	.....	.....	1,745.99	1,745.99	690
574,149.78	574,149.78	.....	.....	48.00	48.00	691
342,636.28	342,636.28	.....	.....	1,456.33	1,456.33	692
.....	8,806.83	8,806.83	693
.....	29,559.70	29,559.70	694
32,137.00	32,137.00	.....	.....	.....	.....	695
18,552.42	18,552.42	.....	.....	2,433.29	2,433.29	696
.....	476.00	476.00	697
.....	61,974.73	.....	28.32	28.32	698
.....	61,974.73	61,974.73	699
\$1,862,122.76	\$ 1,862,122.76	\$ 61,974.73	.....	\$ 49,083.78	\$ 111,058.51	700
46,138.04	46,138.04	.....	.....	.....	.....	701
35,179.35	35,179.35	.....	.....	306.26	306.26	702
25,008.04	25,008.04	.....	.....	.....	.....	703
19,991.96	19,991.96	.....	.....	.....	.....	704
42,070.54	42,070.54	.....	.....	.....	.....	705
28,096.62	28,096.62	.....	.....	3,039.05	3,039.05	706
23,968.78	23,968.78	.....	.....	.....	.....	707
4,388.83	4,388.83	.....	.....	.....	.....	708
11,024.13	11,024.13	.....	.....	.....	.....	709
76,745.30	76,745.30	.....	.....	.....	.....	710
72,497.76	72,497.76	.....	.....	.....	.....	711
32,594.59	32,594.59	.....	.....	.....	.....	712
.....	23.80	23.80	713
.....	35,010.09	35,010.09	714
.....	6,765.00	6,765.00	715
\$ 417,703.94	\$ 417,703.94	.....	.....	\$ 45,144.20	\$ 45,144.20	716
\$ 600.00	\$ 600.00	.....	.....	.....	.....	717
35,750.13	35,750.13	.....	.....	.....	.....	718
2,071,126.27	2,071,126.27	.....	.....	69,421.48	69,421.48	719
\$2,106,876.40	\$ 2,106,876.40	.....	.....	\$ 69,421.48	\$ 69,421.48	720

SCHEDULE 1 OF

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY

FOR THE FISCAL YEAR

						OPERATING EXPENDITURES				
Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
STATE GAME FUND										
721	3	047	101	Salaries.....	372.09-.61	\$ 613,341.15	\$.....	\$.....	\$.....	\$.....
722	3	047	104	Expense.....	372.09-.61	801,432.77	.....	.....	.....	.....
723	3	047	106	Special.....	372.09-.61	69,874.80	.....	.....	.....	.....
724	3	047	108	Relief Paniel Griffin and Fynetty Griffin.....	25466	2,500.00	.....	.....	.....	.....
725				Total State Game Fund.....		\$1,487,148.72	.....	.....	.....	.....
STATE ROAD DEPARTMENT										
726	5	049	101	State Road License Fund—Salaries.....	208.09	787,455.27	.....	.....	.....	.....
727	5	049	104	State Road License Fund—Expense.....	208.09	170,257.79	.....	.....	.....	.....
728	5	049	201	Construction and Maintenance—Salaries.....	208.09	6,412,190.34	.....	.....	.....	.....
729	5	049	204	Construction and Maintenance—Expense.....	208.09	31,489,208.01	.....	.....	.....	.....
730	5	049	304	Construction State Road Department Building.....	341.42	253,148.53	.....	.....	.....	.....
731	5	049	306	Construction—State Improvement Commission—Contracts.....	23758	2,702,451.31	.....	.....	.....	.....
732	5	049	308	Payment Interest and Principal Revenue Certificates—Florida State Improvement Commission.....	23758	219,808.67	.....	.....	.....	.....
733	5	049	321	Relief Act Ernest Roberson.....	25308	280.00	.....	.....	.....	.....
734	5	049	325	Relief Act Chris Anderson.....	25309	619.26	.....	.....	.....	.....
735				Total State Road Department.....		\$42,035,422.18	.....	.....	.....	.....
BOARD OF COMMISSIONERS OF STATE INSTITUTIONS										
736	1	050	101	Salaries.....	23915	18,679.92	18,679.92	.....	.....	.....
737	1	050	104	Expense.....	23915	7,401.43	7,381.33	.....	.....	.....
738	2	050	206	Copyright Fund—Transfers.....	25068	1,379.80	.....	.....	.....	.....
739				Total Board of Commissioners of State Institutions.....		\$ 27,461.15	\$ 26,061.25	.....	.....	.....
STATE WELFARE BOARD										
740	3	051	101	Child Welfare—U.S.....	23915-9	53,533.62	.....	.....	.....	.....
741	3	052	204	U.S. Old Age.....	23915-9	18,619,233.40	.....	.....	.....	.....
742	3	052	206	U.S. Blind.....	23915-9	923,175.33	.....	.....	.....	.....
743	3	052	208	U.S. Aid to Dependent Children.....	23915-9	7,054,419.04	.....	.....	.....	.....
744	3	052	212	U.S. Civilian War Assistance.....	23915-9	2,782.21	.....	.....	.....	.....
745	1	053	101	Administrative.....	409.22	1,140,000.00	.....	.....	.....	.....
746	1	053	104	Old Age and Blind.....	409.22	2,279,796.39	.....	.....	.....	.....
747	1	053	106	Aid to Dependent Children.....	409.22	400,000.00	.....	.....	.....	.....
748	1	053	108	Aid to Dependent Children.....	409.18-1	625,199.45	.....	.....	.....	.....
749	1	053	154	Old Age Assistance.....	23915	3,272,363.42	.....	.....	.....	.....
750	1	053	164	Aid to Dependent Children.....	23915	2,299,964.76	.....	.....	.....	.....
751	1	053	174	Guarantee of State Racing Funds for Old Age Assistance.....	22816	643,165.61	.....	.....	.....	.....
752	3	054	204	State Racing 5% Old Age Assistance.....	550.16	5,912,645.26	.....	.....	.....	.....
753	3	054	205	State Racing 5% Old Age Assistance—Transfers.....	25068	1,273,308.18	.....	.....	.....	.....
754	3	054	206	State Racing Breaks—Old Age Assistance.....	550.26	1,240,868.14	.....	.....	.....	.....
755	3	054	207	State Racing Breaks—Old Age Assistance—Transfers.....	25068	5,476.44	.....	.....	.....	.....
756	3	055	101	Salaries.....	23915-9 & 409.32	1,732,281.77	.....	.....	.....	.....
757	3	055	104	Expense.....	23915-9 & 409.32	435,071.97	.....	.....	.....	.....
758	3	055	106	Administrative—Transfers.....	25068	93,132.57	.....	.....	.....	.....
759	3	055	202	Old Age Benefits—State.....	23915-9 & 409.22	11,390,654.50	.....	.....	.....	.....
760	3	055	202	Old Age Benefits—U.S.....	23915-9 & 409.22	17,874,252.50	.....	.....	.....	.....
761	3	055	204	Old Age Assistance—Transfers.....	25068	526,536.85	.....	.....	.....	.....
762	3	055	208	Blind Benefits—State.....	23915-9 & 409.22	580,662.75	.....	.....	.....	.....
763	3	055	208	Blind Benefits—U.S.....	23915-9 & 409.22	892,675.75	.....	.....	.....	.....
764	3	055	210	Blind Benefits—Transfers.....	25068	22,735.50	.....	.....	.....	.....
765	3	055	214	Aid to Dependent Children Benefits—State.....	23915-9 & 409.22		.....	.....	.....	.....
				& 409.18-1		3,352,506.75	.....	.....	.....	.....
766	3	055	214	Aid to Dependent Children Benefits—U.S.....	23915-9 & 409.18-1 & 409.22	6,396,294.75	.....	.....	.....	.....
767	3	055	216	Aid to Dependent Children—Transfers.....	25068	492,988.07	.....	.....	.....	.....
768	3	055	222	Special Aid to Dependent Children.....	23915-9 & 409.18-1 & 409.22	49,766.21	.....	.....	.....	.....

EXHIBIT C (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS
ENDED JUNE 30, 1949

OPERATING EXPENDITURES							NON-OPERATING EXPENDITURES				Line No.
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$ 613,341.15						\$ 613,341.15					721
788,627.74						788,627.74			12,805.03	12,805.03	722
63,471.60						63,471.60			6,403.20	6,403.20	723
				2,500.00		2,500.00					724
\$1,465,440.49				\$ 2,500.00		\$ 1,467,940.49			\$ 19,208.23	\$ 19,208.23	725
	787,458.27					787,458.27					726
	170,158.39					170,158.39			99.40	99.40	727
	6,412,190.34					6,412,190.34					728
	30,622,335.76					30,622,335.76			866,872.25	866,872.25	729
	253,148.53					253,148.53					730
	2,702,451.31					2,702,451.31					731
	219,808.67					219,808.67					732
				280.00		280.00					733
				619.26		619.26					734
	\$41,167,551.27			\$ 899.26		\$41,168,450.53			\$ 866,971.65	\$ 866,971.65	735
						18,679.92					736
						7,381.33			20.10	20.10	737
									1,379.80	1,379.80	738
						\$ 26,061.25			\$ 1,399.90	\$ 1,399.90	739
	52,224.87					52,224.87			1,308.75	1,308.75	740
									18,619,233.40	18,619,233.40	741
									923,175.33	923,175.33	742
									7,054,419.04	7,054,419.04	743
									2,782.21	2,782.21	744
									1,140,000.00	1,140,000.00	745
									2,279,796.39	2,279,796.39	746
									400,000.00	400,000.00	747
									625,199.45	625,199.45	748
									3,272,363.42	3,272,363.42	749
									2,299,964.76	2,299,964.76	750
									643,165.61	643,165.61	751
									5,912,645.26	5,912,645.26	752
									1,273,308.18	1,273,308.18	753
									1,240,868.14	1,240,868.14	754
									5,476.44	5,476.44	755
	1,732,281.77					1,732,281.77					756
	422,901.44					422,901.44			12,170.53	12,170.53	757
									93,132.57	93,132.57	758
	11,390,654.50					11,390,654.50					759
	17,874,252.50					17,874,252.50					760
									526,536.85	526,536.85	761
	580,662.75					580,662.75					762
	892,675.75					892,675.75					763
									22,735.50	22,735.50	764
	3,352,506.75					3,352,506.75					765
	6,396,294.75					6,396,294.75					766
									492,988.07	492,988.07	767
	49,766.21					49,766.21					768

SCHEDULE 1 OF

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY

FOR THE FISCAL YEAR

						OPERATING EXPENDITURES				
Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
STATE WELFARE BOARD Continued										
769	3	055	224	Special Aid to Dependent Children—Transfers	25068	\$ 340.79	\$	\$	\$	\$
770	3	055	250	Forgeries	409.18-1, 409.22, 23915, 23915-9	3,296.50				
771				Total State Welfare Board		\$89,589,128.48				
FLORIDA CRIPPLED CHILDREN'S COMMISSION										
772	1	056	101	Salaries	23915	75,677.70				
773	1	056	102	Salaries for Expense	23915	8,483.13				
774	1	056	104	Expense	23915	260,207.03				
775	6	056	124	Donation Account—Expense	391.10	812.61				
776	6	056	131	U.S. Salaries	23915-9	5,430.00				
777	6	056	134	U.S. Expense	23915-9	127,441.22				
778				Total Florida Crippled Children's Commission		\$ 478,051.69				
FLORIDA STATE HOSPITAL										
779	1	057	101	Salaries	23915	1,860,885.24			1,860,885.24	
780	1	057	104	Expense	23915	1,995,473.87			1,869,147.51	
781	1	057	110	Special for Transportation of Patients	23915	18,816.50			18,816.50	
782	1	057	124	Contingent—Expense	23915	3,815.12			3,815.12	
783	2	057	204	Special Maintenance Fund—Expense	23915-3	268,948.54			265,252.07	
784	2	057	208	Special Maintenance Fund—Transfers	25068	108,916.39				
785				Total Florida State Hospital		\$4,256,855.66			\$4,017,916.44	
FLORIDA FARM COLONY										
786	1	058	101	Salaries	23915	141,910.03			141,910.03	
787	1	058	104	Expense	23915	174,417.24			167,119.51	
788	2	058	204	Incidental Fund—Expense	23915-3	9,056.53			8,100.05	
789	2	058	206	Incidental Fund—Transfers	25068	19,949.45				
790				Total Florida Farm Colony		\$ 345,333.25			\$ 317,129.59	
STATE TUBERCULOSIS BOARD										
791	1	059	101	Salaries	23915	6,747.78			6,747.78	
792	1	059	104	Expense	23915	2,249.41			1,924.41	
793	1	059	121	Contingent Fund—Salaries	23915	3,736.79			3,736.79	
794	1	059	124	Contingent Fund—Expense	23915	2,967.39			2,317.39	
795	1	059	204	State Tuberculosis Sanatoria Supplementing Sec. 392.12	23915	782,251.22				
796	1	059	206	State Tuberculosis Sanatoria Contingent Supplementing Sec. 392.12	23915	152,707.19			152,503.44	
797	1	059	304	Sanatorium Maintenance Appropriation	392.12	238,775.50				
798	3	059	501	Sanatorium Maintenance Fund—Salaries	392.10-12	736,164.93			736,164.93	
99	3	059	504	Sanatorium Maintenance Fund—Expense	392.10-12	769,727.07			769,291.75	
00	6	059	560	State Tuberculosis Sanatorium—Interest and Sinking Fund	392.04-10	17,600.00			17,600.00	
801				Total State Tuberculosis Board		\$2,712,927.28			\$1,690,286.49	
STATE PLANT BOARD										
802	1	060	101	Salaries	23915	205,142.97				
803	1	060	104	Expense	23915	75,837.20				
804	1	060	106	Special—Triesteza—Salaries	23915	15,900.00				
805	1	060	108	Special Triesteza—Expense	23915	7,875.52				
806	1	060	301	Apiary—Salaries	23915	15,274.00				
807	1	060	302	Apiary—Salaries for Expense	23915	68.66				
808	1	060	304	Apiary—Expense	23915	13,052.73				
809	1	060	401	State Plant Act of 1927—Expense	581.11	35,000.00				
810	2	060	504	Incidental Fund—Expense	23915-3	1,998.06				
811	2	060	508	Incidental Fund—Transfers	25068	11,551.30				
812				Total State Plant Board		\$ 381,700.44				

EXHIBIT C (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS
ENDED JUNE 30, 1949

Development & Conservation of Natural Resources	OPERATING EXPENDITURES						NON-OPERATING EXPENDITURES				Line No.
	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 340.79	\$ 340.79	769
		3,296.50				3,296.50					770
		\$42,747,517.79				\$42,747,517.79			\$46,841,610.69	\$46,841,610.69	771
		75,677.70				75,677.70					772
		8,483.13				8,483.13					773
		258,969.49				258,969.49			1,237.54	1,237.54	774
		812.61				812.61					775
		5,430.00				5,430.00					776
		127,403.69				127,403.69			37.53	37.53	777
		\$ 476,776.62				\$ 476,776.62			\$ 1,275.07	\$ 1,275.07	778
						1,860,885.24					779
						1,869,147.51			126,326.36	126,326.36	780
						18,816.50					781
						3,815.12					782
						265,252.07			3,696.47	3,696.47	783
									108,916.39	108,916.39	784
						\$ 4,017,916.44			\$ 238,939.22	\$ 238,939.22	785
						141,910.03					786
						167,119.51			7,297.73	7,297.73	787
						8,100.05			956.48	956.48	788
									19,949.45	19,949.45	789
						\$ 317,129.59			\$ 28,203.66	\$ 28,203.66	790
						6,747.78					791
						1,924.41			325.00	325.00	792
						3,736.79					793
						2,317.39			650.00	650.00	794
									782,251.22	782,251.22	795
						152,503.44			203.75	203.75	796
									238,775.50	238,775.50	797
						736,164.93					798
						769,291.75			435.32	435.32	799
						17,600.00					800
						\$ 1,690,286.49			\$ 1,022,640.79	\$ 1,022,640.79	801
205,142.97						205,142.97					802
75,687.86						75,687.86			149.34	149.34	803
15,900.00						15,900.00					804
7,875.52						7,875.52					805
15,274.00						15,274.00					806
68.66						68.66					807
13,052.73						13,052.73					808
35,000.00						35,000.00					809
1,998.06						1,998.06					810
									11,551.30	11,551.30	811
\$ 389,999.80						\$ 389,999.80			\$ 11,700.64	\$ 11,700.64	812

SCHEDULE 1 OF

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY

FOR THE FISCAL YEAR

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING EXPENDITURES			
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
FLORIDA PAROLE COMMISSION										
813	1	061	101	Salaries.....	23915	\$ 108,777.04	\$	\$	\$	\$ 108,777.04
814	1	061	102	Salaries for Expense.....	23915	5,149.66	.....	.....	.....	5,149.66
815	1	061	104	Expense.....	23915	46,151.40	.....	.....	.....	44,434.26
816				Total Florida Parole Commission.....		\$ 160,078.10	.....	.....	.....	\$ 158,360.96
FLORIDA STATE PRISON—RAIFORD										
817	1	062	101	Salaries.....	23915	306,616.59	.....	.....	.....	306,616.59
818	1	062	104	Expense.....	23915	512,175.83	.....	.....	.....	492,594.35
819	2	062	304	State Prison Farm—Incidental Fund—Expense.....	23915-3	241,237.20	.....	.....	.....	231,654.48
820	2	062	306	State Prison Farm—Incidental Fund—Transfers.....	25068	26,096.59	.....	.....	.....	.....
821	6	062	402	State Prison Farm Improvement Fund.....	954.49	60,394.31	.....	.....	.....	60,394.31
822				Total Florida State Prison—Raiford.....		\$ 1,146,520.22	.....	.....	.....	\$ 1,091,259.73
FLORIDA STATE PRISON No. 2—BELLE GLADE										
823	1	063	101	Salaries.....	23915	35,802.67	.....	.....	.....	35,802.67
824	1	063	102	Salaries for Expense.....	23915	14,992.53	.....	.....	.....	14,149.35
825	1	063	104	Expense.....	23915	6,016.85	.....	.....	.....	6,016.85
826	1	063	124	Special Contingent (Biennium) Expense.....	23915	24,998.03	.....	.....	.....	24,595.35
827	2	063	204	Incidental—Expense.....	23915-3	99,920.18	.....	.....	.....	93,487.58
828	2	063	206	Incidental—Transfers.....	25068	10.03	.....	.....	.....	.....
829				Total Florida State Prison No. 2—Belle Glade.....		\$ 181,740.29	.....	.....	.....	\$ 174,051.80
FLORIDA STATE PRISON—APALACHEE CORRECTIONAL INSTITUTION										
830	1	064	101	Special (Biennium) Salaries.....		5,507.17	.....	.....	.....	5,507.17
831	1	064	104	Special (Biennium) Expense.....		67,874.73	.....	.....	.....	39,616.49
832				Total Florida State Prison—Apalachee Correctional Institution.....		\$ 73,381.90	.....	.....	.....	\$ 45,123.66
FLORIDA INDUSTRIAL SCHOOL FOR GIRLS										
833	1	065	101	Salaries.....	23915	35,930.26	.....	.....	.....	35,930.26
834	1	065	104	Expense.....	23915	61,962.59	.....	.....	.....	60,594.59
835	1	065	106	Special.....	23915	8,362.02	.....	.....	.....	8,362.02
836	2	065	126	Incidental Fund Transfers.....	25068	1,326.18	.....	.....	.....	.....
837	2	065	150	Industries Account—Control.....	23915-3 & 959.01	6.17	.....	.....	.....	.....
838				Total Florida Industrial School for Girls.....		\$ 107,587.22	.....	.....	.....	\$ 104,886.87
FLORIDA INDUSTRIAL SCHOOL FOR BOYS										
839	1	066	101	Salaries.....	23915	110,531.06	.....	.....	.....	110,531.06
840	1	066	102	Salaries for Expense.....	23915	12,900.62	.....	.....	.....	11,441.62
841	1	066	104	Expense.....	23915	154,477.76	.....	.....	.....	147,346.95
842	2	066	204	Special Maintenance—Expense.....	23915-3	3,015.01	.....	.....	.....	2,995.01
843	2	066	206	Special Maintenance—Transfers.....	25068	22.17	.....	.....	.....	.....
844				Total Florida Industrial School for Boys.....		\$ 280,946.62	.....	.....	.....	\$ 272,314.64
INSTITUTE OF GOVERNMENT FOR THE STATE OF FLORIDA										
845	1	067	101	Salaries.....	23915	20,210.16	20,210.16	.....	.....	.....
846	1	067	102	Salaries for Expense.....	23915	1,168.73	1,168.73	.....	.....	.....
847	1	067	104	Expense.....	23915	12,315.47	12,315.47	.....	.....	.....
848	2	067	110	Manual Publications Revolving Fund.....	241.57	1,258.63	.....	.....	.....	.....
849				Total Institute of Government for the State of Florida.....		\$ 34,952.99	\$ 33,694.36	.....	.....	.....

EXHIBIT C (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS ENDED JUNE 30, 1949

Development & Conservation of Natural Resources	OPERATING EXPENDITURES						NON-OPERATING EXPENDITURES				Line No.
	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$	\$	\$	\$	\$	\$	\$ 108,777.04	\$	\$	\$	\$	813
.....	5,149.66	.....	.....	.....	.....	814
.....	44,434.26	.....	.....	1,717.14	1,717.14	815
.....	\$ 158,360.96	.....	.....	\$ 1,717.14	\$ 1,717.14	816
.....	306,616.59	.....	.....	.....	.....	817
.....	492,594.35	.....	.....	19,581.18	19,581.18	818
.....	231,654.48	.....	.....	9,582.72	9,582.72	819
.....	60,394.31	.....	.....	26,096.59	26,096.59	820
.....	\$ 1,091,259.73	.....	.....	\$ 55,260.49	\$ 55,260.49	822
.....	35,802.67	.....	.....	.....	.....	823
.....	14,149.35	.....	.....	843.18	843.18	824
.....	6,016.85	.....	.....	.....	.....	825
.....	24,595.35	.....	.....	402.68	402.68	826
.....	93,487.58	.....	.....	6,432.60	6,432.60	827
.....	10.03	10.03	828
.....	\$ 174,051.80	.....	.....	\$ 7,688.49	\$ 7,688.49	829
.....	5,507.17	.....	.....	.....	.....	830
.....	39,616.49	.....	.....	28,258.24	28,258.24	831
.....	\$ 45,123.66	.....	.....	\$ 28,258.24	28,258.24	832
.....	35,030.26	.....	.....	.....	.....	833
.....	60,594.59	.....	.....	1,368.00	1,368.00	834
.....	8,362.02	.....	.....	.....	.....	835
.....	1,326.18	1,326.18	836
.....	6.17	6.17	837
.....	\$ 104,886.87	.....	.....	\$ 2,700.35	\$ 2,700.35	838
.....	110,531.06	.....	.....	.....	.....	839
.....	11,441.62	.....	.....	1,459.00	1,459.00	840
.....	147,346.95	.....	.....	7,130.81	7,130.81	841
.....	2,995.01	.....	.....	20.00	20.00	842
.....	22.17	22.17	843
.....	\$ 272,314.64	.....	.....	\$ 8,631.98	\$ 8,631.98	844
.....	20,210.16	.....	.....	.....	.....	845
.....	1,168.73	.....	.....	.....	.....	846
.....	12,315.47	.....	.....	.....	.....	847
.....	1,258.63	1,258.63	848
.....	\$ 33,694.36	.....	.....	\$ 1,258.63	\$ 1,258.63	849

SCHEDULE 1 OF

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY

FOR THE FISCAL YEAR

						OPERATING EXPENDITURES				
Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
BOARD OF CONTROL										
850	1	068	101	Salaries	23915	\$ 14,784.96	\$	\$	\$	\$
851	1	068	102	Salaries for Expense	23915	3,173.47				
852	1	068	104	Expense	23915	12,308.09				
853	1	068	204	Department of Architecture—Expense	23915	336.82				
854	1	068	301	Ringling Museum of Art—Special—Salaries	23915	24,992.67				
855	1	068	304	Ringling Museum of Art—Special—Expense	23915	22,831.64				
856	1	068	314	Ringling Museum of Art—Contingent (First Year)—Expense	23915	21,037.92				
857	2	068	211	Department of Architecture—Incidental Fund—Salaries	23915-3	114,463.99				
858	2	068	214	Department of Architecture—Incidental Fund—Expense	23915-3	19,987.80				
859	2	068	216	Department of Architecture—Incidental Fund—Special	23915-3	35,733.57				
860	2	068	218	Department of Architecture—Incidental Fund—Transfers	25068	12,680.51				
861	2	068	321	Ringling Museum of Art—Incidental Fund—Salaries	23915-3	24,862.24				
862	2	068	324	Ringling Museum of Art—Incidental Fund—Expense	23915-3	92,194.16				
863	2	068	326	Ringling Museum of Art—Incidental Fund—Transfers	25068	31,039.06				
864	6	068	354	John and Mabel Ringling Museum Trust Fund—Investments	18131	500,000.00				
865	6	068	356	John and Mabel Ringling Museum Trust Fund—Capital Improvements	18131	41,250.00				
866	6	068	358	John and Mabel Ringling Museum Trust Fund—Transfers	18131	13,869.68				
867	6	068	364	John and Mabel Ringling Museum—Interest of Trust Fund—Expense	18131	12,800.00				
868	6	068	500	Interest of Seminary Fund	239.03	8,138.62				
869				Total Board of Control		\$1,006,485.20				
UNIVERSITY OF FLORIDA										
870	1	069	101	Salaries	23915	1,401,282.14				
871	1	069	102	Salaries for Expense	23915	73,744.61				
872	1	069	104	Expense	23915	407,639.55				
873	1	069	111	Contingent—Salaries	23915	1,146,639.90				
874	1	069	112	Contingent—Salaries for Expense	23915	253,417.75				
875	1	069	114	Contingent—Expense	23915	394,284.30				
876	1	069	121	Special Forestry—Salaries	23915	26,524.04				
877	1	069	131	Special—Account of Co-education—Salaries	23915	149,998.16				
878	1	069	132	Special—Account of Co-education—Salaries for Expense	23915	50,000.00				
879	1	069	134	Special—Account of Co-education—Expense	23915	500,000.00				
880	1	069	201	School of Forestry—Salaries	241.09	21,349.23				
881	1	069	204	School of Forestry—Expense	241.09	11,156.83				
882	1	069	211	Chair of Americanism and Southern History—Salaries	239.08	2,500.00				
883	1	069	301	Interest of Agricultural Fund—Salaries	241.11 & 241.23	7,750.00				
884	1	069	501	Engineering and Industrial Experiment Station—Salaries	23915	79,975.76				
885	1	069	504	Engineering and Industrial Experiment Station—Expense	23915	20,019.93				
886	1	069	511	Engineering and Industrial Experiment Station—Contingent—Salaries	23915	5,610.00				
887	1	069	514	Engineering and Industrial Experiment Station—Contingent Expense	23915	1,007.21				
888	2	069	401	Incidental Fund—Salaries	23915-3	1,908,147.82				
889	2	069	404	Incidental Fund—Expense	23915-3	658,356.55				
890	2	069	406	Incidental Fund—Transfers	25068	378,868.99				
891	2	069	421	General Extension Division—Incidental—Salaries	23915	39,721.74				
892	2	069	424	General Extension Division—Incidental—Expense	23915	58,642.53				
893	2	069	426	General Extension Division—Incidental—Refunds	215.26	1,439.36				
894	2	069	428	General Extension Division—Incidental—Transfers	25068	34,251.63				
895	2	069	431	Auxiliary Fund—Salaries	23915	256,638.72				
896	2	069	434	Auxiliary Fund—Expense	23915	1,030,328.10				
897	2	069	436	Auxiliary Fund—Transfers	25068	696.68				
898	2	069	531	Engineering and Industrial Experiment Station—Incidental—Salaries	23915-3	273,177.13				
899	2	069	534	Engineering and Industrial Experiment Station—Incidental—Expense	23915-3	83,369.55				
900	2	069	536	Engineering and Industrial Experiment Station—Incidental—Transfers	25068	3,069.23				
901	3	069	441	Radio Station WRUF—Incidental—Salaries	23915-3	55,659.20				
902	3	069	444	Radio Station WRUF—Incidental—Expense	23915-3	163,981.28				
903	3	069	446	Radio Station WRUF—Incidental—Transfers	25068	4,443.66				
904	6	069	601	Special American Legion Fund—Salaries	239.07	2,200.00				
905	6	069	611	Morrill Fund—U.S.—Salaries	23915-9	25,000.00				
906	6	069	621	Bankhead-Jones Fund—U.S.—Salaries	23915-9	20,826.45				
907	6	069	654	General Education Board Grant—Soils Laboratory—Expense	23915-3	50,000.00				
908	6	069	714	Dormitory Revenue Certificates—Interest and Sinking Fund—Expense	215.30-.36 & 243.01-.12	61,217.65				
909				Total University of Florida		\$9,662,935.58				

EXHIBIT C (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS ENDED JUNE 30, 1949

OPERATING EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Development Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	850
			14,784.96			14,784.96					851
			3,173.47			3,173.47					852
			11,770.52			11,770.52			537.57	537.57	853
			247.30			247.30			89.52	89.52	854
			24,992.67			24,992.67					855
			22,805.29			22,805.29			26.35	26.35	856
			21,037.92			21,037.92					857
			114,463.99			114,463.99					858
			19,755.64			19,755.64			232.16	232.16	859
			35,733.57			35,733.57					860
									12,680.51	12,680.51	861
			24,862.24			24,862.24					862
			92,194.16			92,194.16					863
									31,039.06	31,039.06	864
								500,000.00		500,000.00	865
			41,250.00			41,250.00			13,869.68	13,869.68	866
			12,800.00			12,800.00					867
			8,138.62			8,138.62					868
											869
			\$ 448,010.35			\$ 448,010.35		\$ 500,000.00	\$ 58,474.85	\$ 558,474.85	870
											871
			1,401,282.14			1,401,282.14					872
			73,744.61			73,744.61			7,590.40	7,590.40	873
			400,049.15			400,049.15					874
			1,146,639.90			1,146,639.90			4,663.65	4,663.65	875
			248,754.10			248,754.10			3,556.40	3,556.40	876
			390,727.90			390,727.90					877
			26,524.04			26,524.04					878
			149,998.16			149,998.16					879
			50,000.00			50,000.00					880
			497,272.88			497,272.88			2,727.12	2,727.12	881
			21,349.23			21,349.23					882
			9,419.44			9,419.44			1,737.39	1,737.39	883
			2,500.00			2,500.00					884
			7,750.00			7,750.00					885
			79,975.76			79,975.76					886
			17,663.98			17,663.98			2,355.95	2,355.95	887
			5,610.00			5,610.00					888
			1,005.21			1,005.21			2.00	2.00	889
			1,908,147.82			1,908,147.82					890
			622,753.20			622,753.20			35,603.35	35,603.35	891
									378,868.99	378,868.99	892
			39,721.74			39,721.74					893
			56,766.67			56,766.67			1,875.86	1,875.86	894
									1,439.36	1,439.36	895
									34,251.53	34,251.53	896
			256,638.72			256,638.72					897
			966,443.82			966,443.82			63,884.28	63,884.28	898
									696.68	696.68	899
			273,177.13			273,177.13					900
			73,465.94			73,465.94			9,903.61	9,903.61	901
									3,069.23	3,069.23	902
			55,659.20			55,659.20					903
			162,263.57			162,263.57			1,717.71	1,717.71	904
									4,443.66	4,443.66	905
			2,200.00			2,200.00					906
			25,000.00			25,000.00					907
			20,826.45			20,826.45					908
			50,000.00			50,000.00					909
											910
			61,217.65			61,217.65					911
											912
			\$9,104,548.41			\$ 9,104,548.41			\$ 558,387.17	\$ 558,387.17	913

SCHEDULE 1 OF

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY FOR THE FISCAL YEAR

							OPERATING EXPENDITURES			
Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
UNIVERSITY OF FLORIDA—AGRICULTURAL EXTENSION SERVICE										
910	1	070	101	Salaries.....	23915	\$ 158,749.83	\$.....	\$.....	\$.....	\$.....
911	1	070	102	Salaries for Expense.....	23915	1,448.00	.....	.....	.....	.....
912	1	070	104	Expense.....	23915	60,709.20	.....	.....	.....	.....
913	1	070	121	Continuing—Salaries.....	241.20	72,342.50	.....	.....	.....	.....
914	6	070	511	Bankhead-Flannagan—U.S.—Salaries.....	23915-9	91,748.34	.....	.....	.....	.....
915	6	070	514	Bankhead-Flannagan—U.S.—Expense.....	23915-9	3,995.84	.....	.....	.....	.....
916	6	070	561	Smith-Lever Bankhead-Jones Fund—U.S.—Salaries.....	23915-9	168,537.89	.....	.....	.....	.....
917	6	070	564	Smith-Lever Bankhead-Jones Fund—U.S.—Expense.....	23915-9	19,298.63	.....	.....	.....	.....
918	6	070	574	Farm Labor Project—U.S.—Expense.....	23915-9	45.00	.....	.....	.....	.....
919	6	070	591	Capper-Ketcham Fund—U.S.—Salaries.....	23915-9	24,682.50	.....	.....	.....	.....
920	6	070	594	Capper-Ketcham Fund—U.S.—Expense.....	23915-9	599.03	.....	.....	.....	.....
921	6	070	611	Research and Marketing Service—U.S.—Salaries.....	23915-9	1,234.00	.....	.....	.....	.....
922	6	070	614	Research and Marketing Service—U.S.—Expense.....	23915-9	652.44	.....	.....	.....	.....
923				Total University of Florida—Agricultural Extension Service.....		\$ 604,034.20	.....	.....	.....	.....
UNIVERSITY OF FLORIDA—AGRICULTURAL EXPERIMENT STATION										
924	1	071	101	Main Experiment Station—Salaries.....	23915	444,531.10	.....	.....	.....	.....
925	1	071	104	Main Experiment Station—Expense.....	23915	155,004.39	.....	.....	.....	.....
926	1	071	114	Main Experiment Station—Emergency—Expense.....	23915	20,000.00	.....	.....	.....	.....
927	1	071	124	Main Experiment Station—Contingent Fund—Expense.....	23915	35,140.00	.....	.....	.....	.....
928	1	071	134	Main Experiment Station—Development and Equipment New Beef Unit—One Year.....	23915	11,760.33	.....	.....	.....	.....
929	1	071	144	Main Experiment Station—Replacement Lands and Facilities Lost through Expansion—One Year.....	23915	25,000.00	.....	.....	.....	.....
930	1	071	151	Main Experiment Station—Contingent—Matching Federal Agricultural Marketing Research Act—Salaries.....	23915	4,681.64	.....	.....	.....	.....
931	1	071	154	Main Experiment Station—Contingent—Matching Federal Agricultural Marketing Research Act—Expense.....	23915	17,401.28	.....	.....	.....	.....
932	1	071	171	State-Wide Soil Survey—Salaries.....	23915	14,938.55	.....	.....	.....	.....
933	1	071	174	State-Wide Soil Survey—Expense.....	23915	4,983.48	.....	.....	.....	.....
934	1	071	191	Central Florida Experiment Station—Salaries.....	23915	25,946.91	.....	.....	.....	.....
935	1	071	194	Central Florida Experiment Station—Expense.....	23915	14,551.13	.....	.....	.....	.....
936	1	071	201	Citrus Experiment Station—Salaries.....	23915	214,132.02	.....	.....	.....	.....
937	1	071	204	Citrus Experiment Station—Expense.....	23915	133,383.90	.....	.....	.....	.....
938	1	071	211	Citrus Experiment Station—Experimentation on East Coast—Salaries.....	23915	7,897.40	.....	.....	.....	.....
939	1	071	214	Citrus Experiment Station—Experimentation on East Coast—Expense.....	23915	14,749.00	.....	.....	.....	.....
940	1	071	231	Everglades Experiment Station—Salaries.....	23915	153,281.35	.....	.....	.....	.....
941	1	071	234	Everglades Experiment Station—Expense.....	23915	88,938.15	.....	.....	.....	.....
942	1	071	241	Everglades Experiment Station—Continuing—Salaries.....	23915	4,500.00	.....	.....	.....	.....
943	1	071	261	North Florida Experiment Station—Salaries.....	23915	41,006.22	.....	.....	.....	.....
944	1	071	264	North Florida Experiment Station—Expense.....	23915	20,867.24	.....	.....	.....	.....
945	1	071	271	North Florida Experiment Station—Contingent—Tobacco Insect Research—Salaries.....	23915	10,275.43	.....	.....	.....	.....
946	1	071	274	North Florida Experiment Station—Contingent—Tobacco Insect Research—Expense.....	23915	9,378.85	.....	.....	.....	.....
947	1	071	281	North Florida Experiment Station—Mobile Unit—Salaries.....	23915	18,288.00	.....	.....	.....	.....
948	1	071	284	North Florida Experiment Station—Mobile Units—Expense.....	23915	30,122.21	.....	.....	.....	.....
949	1	071	301	Range Cattle Experiment Station—Salaries.....	23915	19,723.00	.....	.....	.....	.....
950	1	071	304	Range Cattle Experiment Station—Expense.....	23915	21,253.56	.....	.....	.....	.....
951	1	071	321	Sub-Tropical Experiment Station—Salaries.....	23915	46,912.29	.....	.....	.....	.....
952	1	071	324	Sub-Tropical Experiment Station—Expense.....	23915	28,245.14	.....	.....	.....	.....
953	1	071	341	West Florida Experiment Station—Salaries.....	23915	12,319.41	.....	.....	.....	.....
954	1	071	342	West Florida Experiment Station—Salaries for Expense.....	23915	263.78	.....	.....	.....	.....
955	1	071	344	West Florida Experiment Station—Expense.....	23915	8,584.50	.....	.....	.....	.....
956	1	071	361	Potato Investigation Laboratory—Salaries.....	23915	14,054.51	.....	.....	.....	.....
957	1	071	364	Potato Investigation Laboratory—Expense.....	23915	4,679.36	.....	.....	.....	.....
958	1	071	381	Strawberry Investigation Laboratory—Salaries.....	23915	4,860.00	.....	.....	.....	.....
959	1	071	384	Strawberry Investigation Laboratory—Expense.....	23915	1,826.70	.....	.....	.....	.....
960	1	071	391	Vegetable Crops Laboratory—Salaries.....	23915	42,062.25	.....	.....	.....	.....
961	1	071	394	Vegetable Crops Laboratory—Expense.....	23915	27,820.29	.....	.....	.....	.....
962	1	071	411	Watermelon Laboratory—Salaries.....	23915	12,752.34	.....	.....	.....	.....
963	1	071	414	Watermelon Laboratory—Expense.....	23915	5,903.23	.....	.....	.....	.....
964	1	071	441	Weather Forecasting—Salaries.....	23915	4,000.20	.....	.....	.....	.....
965	1	071	444	Weather Forecasting—Expense.....	23915	16,001.63	.....	.....	.....	.....
966	2	071	161	Main Experiment Station—Incidental Fund—Salaries.....	23915-3	10,077.67	.....	.....	.....	.....

EXHIBIT C (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS ENDED JUNE 30, 1949

OPERATING EXPENDITURES							NON-OPERATING EXPENDITURES				Lin No.
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$ 158,749.83	\$	\$	\$	\$	\$	\$ 158,749.83	\$	\$	\$	\$	910
1,302.75	1,302.75	.....	.....	145.25	145.25	911
59,925.75	59,925.75	.....	.....	774.45	774.45	912
72,342.50	72,342.50	.....	.....	.....	.....	913
91,748.34	91,748.34	.....	.....	.....	.....	914
3,489.64	3,489.64	.....	.....	506.20	506.20	915
168,537.89	168,537.89	.....	.....	.....	.....	916
18,899.08	18,899.08	.....	.....	399.55	399.55	917
45.00	45.00	.....	.....	.....	.....	918
24,682.50	24,682.50	.....	.....	.....	.....	919
450.68	450.68	.....	.....	148.35	148.35	920
1,234.00	1,234.00	.....	.....	.....	.....	921
652.44	652.44	.....	.....	.....	.....	922
\$ 602,060.40	\$ 602,060.40	.....	.....	\$ 1,973.80	\$ 1,973.80	923
444,531.10	444,531.10	.....	.....	.....	.....	924
148,852.75	148,852.75	.....	.....	6,151.64	6,151.64	925
20,000.00	20,000.00	.....	.....	.....	.....	926
35,140.00	35,140.00	.....	.....	.....	.....	927
11,424.34	11,424.34	.....	.....	335.99	335.99	928
25,000.00	25,000.00	.....	.....	.....	.....	929
4,081.64	4,081.64	.....	.....	.....	.....	930
16,520.22	16,520.22	.....	.....	881.06	881.06	931
14,938.55	14,938.55	.....	.....	.....	.....	932
4,828.96	4,828.96	.....	.....	154.52	154.52	933
25,946.91	25,946.91	.....	.....	.....	.....	934
13,679.04	13,679.04	.....	.....	872.09	872.09	935
214,132.02	214,132.02	.....	.....	.....	.....	936
133,270.50	133,270.50	.....	.....	113.40	113.40	937
7,897.40	7,897.40	.....	.....	.....	.....	938
14,749.00	14,749.00	.....	.....	.....	.....	939
153,281.35	153,281.35	.....	.....	.....	.....	940
88,938.15	88,938.15	.....	.....	.....	.....	941
4,500.00	4,500.00	.....	.....	.....	.....	942
41,006.22	41,006.22	.....	.....	.....	.....	943
20,854.24	20,854.24	.....	.....	13.00	13.00	944
10,275.43	10,275.43	.....	.....	.....	.....	945
9,378.85	9,378.85	.....	.....	.....	.....	946
18,288.00	18,288.00	.....	.....	.....	.....	947
29,988.52	29,988.52	.....	.....	133.69	133.69	948
19,723.00	19,723.00	.....	.....	.....	.....	949
21,242.76	21,242.76	.....	.....	10.80	10.80	950
46,912.29	46,912.29	.....	.....	.....	.....	951
28,065.25	28,065.25	.....	.....	179.89	179.89	952
12,319.41	12,319.41	.....	.....	.....	.....	953
263.78	263.78	.....	.....	.....	.....	954
8,582.26	8,582.26	.....	.....	2.24	2.24	955
14,054.51	14,054.51	.....	.....	.....	.....	956
4,664.06	4,664.06	.....	.....	15.30	15.30	957
4,860.00	4,860.00	.....	.....	.....	.....	958
1,826.70	1,826.70	.....	.....	.....	.....	959
42,062.25	42,062.25	.....	.....	.....	.....	960
27,681.45	27,681.45	.....	.....	138.84	138.84	961
12,752.34	12,752.34	.....	.....	.....	.....	962
5,513.22	5,513.22	.....	.....	390.01	390.01	963
4,000.20	4,000.20	.....	.....	.....	.....	964
16,001.63	16,001.63	.....	.....	.....	.....	965
10,077.67	10,077.67	.....	.....	.....	.....	966

SCHEDULE 1 OF

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY

FOR THE FISCAL YEAR

						OPERATING EXPENDITURES				
Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
UNIVERSITY OF FLORIDA—AGRICULTURAL EXPERIMENT STATIONS (Continued)										
967	2	071	164	Main Experiment Station—Incidental Fund—Expense	23915-3	\$ 80,313.58				
968	2	071	166	Main Experiment Station—Incidental Fund—Transfers	25068	9,156.86				
969	2	071	224	Citrus Experiment Station—Incidental Fund—Expense	23915-3	8,164.53				
970	2	071	226	Citrus Experiment Station—Incidental Fund—Transfers	25068	3,483.61				
971	2	071	251	Everglades Experiment Station—Incidental Fund—Salaries	23915-3	1,104.60				
972	2	071	254	Everglades Experiment Station—Incidental Fund—Expense	23915-3	21,851.64				
973	2	071	255	Everglades Experiment Station—Incidental Fund—Transfers	25068	312.31				
974	2	071	291	North Florida Experiment Station—Incidental Fund—Salaries	23915-3	1,697.90				
975	2	071	294	North Florida Experiment Station—Incidental Fund—Expense	23915-3	26,903.33				
976	2	071	296	North Florida Experiment Station—Incidental Fund—Transfers	25068	37,581.79				
977	2	071	314	Range Cattle Experiment Station—Incidental Fund—Expense	23915-3	14,148.11				
978	2	071	316	Range Cattle Experiment Station—Incidental Fund—Transfers	25068	241.27				
979	2	071	334	Sub-Tropical Experiment Station—Incidental Fund—Expense	23915-3	4,741.41				
980	2	071	336	Sub-Tropical Experiment Station—Incidental Fund—Transfers	25068	1,444.41				
981	2	071	351	West Central Florida Experiment Station—Incidental Fund—Salaries	23915-3	780.00				
982	2	071	354	West Central Florida Experiment Station—Incidental Fund—Expense	23915-3	13,482.34				
983	2	071	356	West Central Florida Experiment Station—Incidental Fund—Transfers	25068	2,861.41				
984	2	071	371	Potato Investigation Laboratory—Incidental Fund—Salaries	23915-3	269.80				
985	2	071	374	Potato Investigation Laboratory—Incidental Fund—Expense	23915-3	3,014.40				
986	2	071	376	Potato Investigation Laboratory—Incidental Fund—Transfers	25068	104.75				
987	2	071	401	Vegetable Crop Investigation Laboratory, including Gladioli—Incidental Fund—Expense	23915-3	1,726.25				
988	2	071	406	Vegetable Crop Investigation Laboratory, including Gladioli—Incidental Fund—Transfers	25068	265.50				
989	2	071	424	Watermelon, Grape, and Sea Island Cotton Investigations Laboratory—Incidental Fund—Expense	23915-3	75.00				
990	2	071	426	Watermelon, Grape, and Sea Island Cotton Investigations Laboratory—Incidental Fund—Transfers	25068	800.38				
991	2	071	434	Florida National Egg-Laying Test—Incidental Fund—Expense	23915-3	15,822.23				
992	2	071	436	Florida National Egg-Laying Test—Incidental Fund—Transfers	25068	2,824.48				
993	2	071	454	Central Florida Experiment Station—Incidental Fund—Expense	23915-3	2,794.95				
994	2	071	456	Central Florida Experiment Station—Incidental Fund—Transfers	25068	2,264.90				
995	6	071	501	Hatch Fund Agricultural Experiment Station—Salaries	23915-9	15,000.00				
996	6	071	511	Adams Fund Agricultural Experiment Station—Salaries	23915-9	15,000.00				
997	6	071	521	Purnell Agricultural Experiment Station—Salaries	23915-9	60,000.00				
998	6	071	531	Bankhead-Jones Agricultural Experiment Station—Salaries	23915-9	27,180.00				
999	6	071	534	Bankhead-Jones Agricultural Experiment Station—Expense	23915-9	13,399.22				
1000	6	071	551	Ramie Contract, C.A.C. 47-6—Salaries	23915-9	10,672.36				
1001	6	071	554	Ramie Contract, C.A.C. 47-6—Expense	23915-9	5,780.12				
1002	6	071	564	Hope-Flannagan Agricultural Experiment Station—Expense	23915-9	15,711.05				
1003	6	071	571	Grants and Donations—Salaries	23915-9	14,276.39				
1004	6	071	574	Grants and Donations—Expense	23915-9	14,779.38				
1005	6	071	581	Research Marketing Act—Salaries	23915-9	37,131.79				
1006	6	071	584	Research Marketing Act—Expense	23915-9	21,805.76				
1007				Total University of Florida—Agricultural Experiment Stations		\$2,310,466.25				
FLORIDA STATE UNIVERSITY										
1008	1	072	101	Salaries	23915	1,896,133.05				
1009	1	072	102	Salaries for Expense	23915	123,206.08				
1010	1	072	104	Expense	23915	554,657.40				
1011	1	072	111	Home Demonstration—Salaries	23915	18,094.38				
1012	1	072	114	Home Demonstration—Expense	23915	9,583.43				
1013	1	072	121	Contingent—Salaries	23915	181,529.33				
1014	1	072	124	Contingent—Expense	23915	39,657.89				
1015	1	072	201	Chair of Americanism and Southern History—Salaries	239.08	2,500.00				
1016	2	072	301	Incidental—Salaries	23915-3	445,899.06				
1017	2	072	304	Incidental—Expense	23915-3	162,763.21				
1018	2	072	306	Incidental—Transfers	25068	455,502.94				
1019	2	072	321	Auxiliary—Salaries	23915-3	298,224.69				
1020	2	072	324	Auxiliary—Expense	23915-3	568,398.88				
1021	2	072	326	Auxiliary—Transfers	25068	211,292.68				
1022	2	072	330	Tallahassee Branch—University of Florida—Auxiliary	22827-3	2,967.45				

EXHIBIT C (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS ENDED JUNE 30, 1949

OPERATING EXPENDITURES						NON-OPERATING EXPENDITURES				Line No.	
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$ 78,255.96	\$	\$	\$	\$	\$	\$ 78,255.96	\$	\$	\$ 2,057.62	\$ 2,057.62	967
8,164.53	8,164.53	.....	.....	9,156.86	9,156.86	968
1,104.60	1,104.60	.....	.....	3,483.61	3,483.61	970
21,453.72	21,453.72	.....	.....	397.92	397.92	971
1,697.90	1,697.90	.....	.....	312.31	312.31	972
26,903.33	26,903.33	.....	.....	.....	.....	973
14,148.11	14,148.11	.....	.....	37,581.79	37,581.79	974
4,741.41	4,741.41	.....	.....	241.27	241.27	975
780.00	780.00	.....	.....	1,444.41	1,444.41	976
13,482.34	13,482.34	.....	.....	.....	.....	977
269.80	269.80	.....	.....	2,861.41	2,861.41	978
3,014.40	3,014.40	.....	.....	104.75	104.75	979
1,726.25	1,726.25	.....	.....	.....	.....	980
75.00	75.00	.....	.....	265.50	265.50	981
15,655.24	15,655.24	.....	.....	800.38	800.38	982
2,794.95	2,794.95	.....	.....	166.99	166.99	983
15,000.00	15,000.00	.....	.....	2,824.48	2,824.48	984
15,000.00	15,000.00	.....	.....	2,264.90	2,264.90	985
60,000.00	60,000.00	.....	.....	.....	.....	986
27,180.00	27,180.00	.....	.....	.....	.....	987
13,250.36	13,250.36	.....	.....	148.86	148.86	988
10,672.36	10,672.36	.....	.....	.....	.....	1000
5,780.12	5,780.12	.....	.....	15,711.05	15,711.05	1001
14,276.39	14,276.39	.....	.....	.....	.....	1002
14,779.38	14,779.38	.....	.....	.....	.....	1003
37,131.79	37,131.79	.....	.....	.....	.....	1004
21,675.49	21,675.49	.....	.....	130.27	130.27	1005
\$2,221,119.40	\$ 2,221,119.40	.....	.....	\$ 89,346.85	\$ 89,346.85	1006
			1,896,133.05			1,896,133.05					1008
			112,920.45			112,920.45			10,285.63	10,285.63	1009
			514,199.91			514,199.91			40,457.49	40,457.49	1010
			18,005.13			18,005.13			89.25	89.25	1011
			9,069.24			9,069.24			514.19	514.19	1012
			181,529.33			181,529.33					1013
			34,311.17			34,311.17			5,346.72	5,346.72	1014
			2,500.00			2,500.00					1015
			445,899.06			445,899.06					1016
			154,301.84			154,301.84			8,460.37	8,460.37	1017
									455,502.94	455,502.94	1018
			298,175.64			298,175.64			49.05	49.05	1019
			524,455.44			524,455.44			43,943.44	43,943.44	1020
									211,292.68	211,292.68	1021
									2,967.45	2,967.45	1022

SCHEDULE 1 OF

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY

FOR THE FISCAL YEAR

						OPERATING EXPENDITURES				
Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
FLORIDA STATE UNIVERSITY (Continued)										
1023	2	072	344	Tallahassee Branch—University of Florida—Incidental	22827-3	\$ 277.87	\$	\$	\$	\$
1024	6	072	501	Westcott Estate Fund—Salaries	23915-3	22,156.86				
1025				Total Florida State University		\$4,992,844.20				
FLORIDA A. & M. COLLEGE										
1026	1	073	101	Salaries	23915	500,931.40				
1027	1	073	104	Expense	23915	273,721.96				
1028	1	073	121	Contingent—Salaries	23915	9,471.65				
1029	1	073	124	Contingent—Expense	23915	129,019.22				
1030	2	073	201	Incidental Fund—Salaries	23915-3	267,283.84				
1031	2	073	204	Incidental Fund—Expense	23915-3	104,055.34				
1032	2	073	206	Incidental Fund—Transfers	25068	27,148.05				
1033	2	073	221	Auxiliary Fund—Salaries	23915-3	128,793.74				
1034	2	073	224	Auxiliary Fund—Expense	23915-3	505,211.95				
1035	2	073	226	Auxiliary Fund—Transfers	25068	24,216.09				
1036	6	073	501	Morrill Fund—U.S.—Salaries	23915-9	24,994.57				
1037	6	073	511	Bankhead-Jones Fund—U.S.—Salaries	23915-9	20,820.00				
1038	6	073	524	General Education Board Fund—Expense	23915-9	34,547.77				
1039				Total Florida A. & M. College		\$2,048,215.58				
FLORIDA SCHOOL FOR DEAF AND BLIND										
1040	1	074	101	Salaries	23915	215,506.28				
1041	1	074	104	Expense	23915	243,958.96				
1042	1	074	124	Special—Furniture and Equipment New Building (Biennium)	23915	38,070.54				
1043	2	074	201	Incidental Fund—Salaries	23915-3	1,709.59				
1044	2	074	204	Incidental Fund—Expense	23915-3	27,502.96				
1045	2	074	206	Incidental Fund—Transfers	25068	28,812.12				
1046				Total Florida School for Deaf and Blind		\$ 555,560.45				
STATE SOIL CONSERVATION BOARD										
1047	1	075	101	Salaries	23915	1,228.00				
1048	1	075	104	Expense	23915	1,653.83				
1049	1	075	150	Purchase of Machinery and Equipment	23941	77,421.25				
1050				Total Stat. Soil Conservation Board		\$ 80,303.08				
STATE LIBRARY BOARD										
1051	1	076	101	Salaries	23915	22,148.40				
1052	1	076	102	Salaries for Expense	23915	2,100.00				
1053	1	076	104	Expense	23915	10,332.59				
1054	2	076	204	Incidental Fund—Expense	23915-3	9.27				
1055	2	076	206	Incidental Fund—Transfers	25068	39.90				
1056				Total State Library Board		\$ 34,630.16				
COUNTY SCHOOLS										
1057	1	077	104	Instructional Salary Appropriation	23726	14,919,604.57				
1058	1	077	106	Transportation Appropriation	23726	1,459,019.50				
1059	1	077	108	Current Expenses Appropriation	23726	3,117,351.25				
1060	1	077	110	Capital Outlay and Debt Service Appropriation	23726	2,131,214.00				
1061	2	077	200	Interest of State School Fund	228.01-19	439,377.66				
1062	2	077	202	One Mill School Tax	228.01-19	7,477.22				
1063	2	077	204	Public Free School $\frac{3}{4}$ -Mill Tax	204.01-14	1.65				
				County School Fund:						
1064	2	077	302	State Supervisory Program	242.05 & 23726	84,003.99				
1065	2	077	304	Instructional Salary	242.05 & 23726	17,029,172.43				
1066	2	077	306	Transportation	242.05 & 23726	497,273.50				
1067	2	077	308	Current Expense	242.05 & 23726	1,033,121.75				

EXHIBIT C (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS ENDED JUNE 30, 1949

OPERATING EXPENDITURES							NON-OPERATING EXPENDITURES				Lin No.
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
			22,156.86			22,156.86			277.87	277.87	1023
											1024
			\$4,213,657.12			\$ 4,213,657.12			\$ 779,187.08	\$ 779,187.08	1025
			500,931.40			500,931.40					1026
			235,806.22			235,806.22			37,915.74	37,915.74	1027
			9,471.65			9,471.65					1028
			129,019.22			129,019.22					1029
			267,283.84			267,283.84					1030
			83,187.22			83,187.22			20,868.12	20,868.12	1031
									27,148.05	27,148.05	1032
			126,793.74			126,793.74					1033
			501,269.00			501,269.00			3,942.95	3,942.95	1034
									24,216.09	24,216.09	1035
			24,994.57			24,994.57					1036
			20,820.00			20,820.00					1037
			32,167.09			32,167.09			2,380.68	2,380.68	1038
			\$1,931,743.95			\$ 1,931,743.95			\$ 116,471.63	\$ 116,471.63	1039
			215,506.28			215,506.28					1040
			243,402.01			243,402.01			556.95	556.95	1041
			38,070.54			38,070.54					1042
			1,709.59			1,709.59					1043
			24,258.21			24,258.21			3,244.75	3,244.75	1044
									28,812.12	28,812.12	1045
			\$ 522,946.63			\$ 522,946.63			\$ 32,613.82	\$ 32,613.82	1046
1,228.00						1,228.00					1047
1,653.83						1,653.83					1048
77,421.25						77,421.25					1049
\$ 80,303.08						\$ 80,303.08					1050
			22,098.68			22,098.68			49.72	49.72	1051
			2,100.00			2,100.00					1052
			10,332.59			10,332.59					1053
									9.27	9.27	1054
									39.90	39.90	1055
			\$ 34,531.27			\$ 34,531.27			\$ 98.89	\$ 98.89	1056
									14,919,604.57	14,919,604.57	1057
									1,459,619.50	1,459,619.50	1058
									3,117,351.25	3,117,351.25	1059
									2,131,214.00	2,131,214.00	1060
								12,498.81	426,878.85	439,377.66	1061
									7,477.22	7,477.22	1062
									1.65	1.65	1063
									84,003.99	84,003.99	1064
									17,029,172.43	17,029,172.43	1065
									497,273.50	497,273.50	1066
									1,033,121.75	1,033,121.75	1067

SCHEDULE 1 OF

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY

FOR THE FISCAL YEAR

						OPERATING EXPENDITURES				
Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
COUNTY SCHOOLS (Continued)										
County School Fund (Continued)										
1068	2	077	310	Capital Outlay and Debt Service.....	242.05 & 23726	\$1,508,355.56	\$	\$	\$	\$
1069	2	077	312	Transfers.....	25068	943,727.10				
Minimum Foundation Program Fund:										
1070	2	077	501	State Supervisory—Salaries.....	23726	49,357.30				
1071	2	077	504	State Supervisory—Expenses.....	23726	26,226.05				
1072	2	077	524	Teachers Salary Account.....	23726	31,998,777.00				
1073	2	077	526	Transportation Account.....	23726	1,956,293.00				
1074	2	077	528	Current Expenses Account.....	23726	4,150,473.00				
1075	2	077	530	Capital Outlay and Debt Service.....	23726	3,894,457.00				
1076	2	077	532	Transfers.....	25068	12,675.34				
1077	2	077	600	Encumbered County School—Capital Outlay and Debt Service Account.....	23726	495,105.81				
1078				Total County Schools.....		\$85,753,064.68				
PARKS MEMORIALS AND MONUMENTS										
1079	1	079	134	Stephen Foster Memorial Commission—Expense.....	23940	43,394.60				
1080	1	079	141	Stephen Foster Memorial—Salaries.....	265.14	1,335.00				
1081	1	079	144	Stephen Foster Memorial—Expense.....	265.14	58,208.51				
1082	1	080	101	Judah P. Benjamin Memorial—Salaries.....	265.11	600.00				
1083	1	080	104	Judah P. Benjamin Memorial—Expense.....	265.11	600.00				
1084	1	081	104	Constitutional Monument Park—Expense.....	24122	10,000.00				
1085	1	087	101	Dade Memorial Park Commission—Salaries.....	23915	900.00				
1086	1	088	101	Everglades National Park Commission—Salaries.....	23915	8,400.00				
1087	1	088	104	Everglades National Park Commission—Expense.....	23915	3,585.53				
1088				Total Parks, Memorials, and Monuments.....		\$ 127,023.64				
FEMALE CORRECTIONAL INSTITUTION										
089	2	090	206	Incidental Fund—Transfers.....	25068	\$ 1,339.45				
SPECIAL PENSIONS AND RELIEF ACTS										
1090	1	100	101	Jacob Fischer.....	17147	480.00				
1091	1	100	103	Harvey C. Artis.....	17142	480.00				
1092	1	100	105	Roy Campbell.....	20696	1,800.00				
1093	1	100	107	Ada Cooper Law.....	18054	300.00				
1094	1	100	109	Joseph Curtis Brown.....	23973	600.00				
1095	1	100	111	John J. Tigert.....	23975	3,750.00				
1096	1	100	153	Howard Wm. Bartlett and Loretta Bartlett.....	23739	1,200.00				
1097	1	100	154	Mary Jane Gouri y.....	23852	1,200.00				
1098	1	100	159	J. W. McMillan.....	24102	1,200.00				
1099	1	100	166	P. D. Shuping.....	24181	600.00				
1100	1	100	167	Mack Simmons.....	25119	1,750.00				
1101	1	100	168	Nina Skinner.....	25120	2,730.00				
1102				Total Special Pensions and Relief Acts.....		\$ 16,090.00				
RETIREMENTS AND PENSIONS										
1103	1	101	101	Retirement of State Officials and Employees.....	112.05	71,950.47				
1104	1	102	101	Retirement of Supreme Court Justices.....	25.12	19,233.87				
1105	6	102	200	Circuit Judges' Retirement Fund.....	38.18	11,666.48				
1106	1	103	101	School Teachers' Pensions.....	242.06	52,393.31				
1107				Total Retirements and Pensions.....		\$ 155,244.13				

EXHIBIT C (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS ENDED JUNE 30, 1949

OPERATING EXPENDITURES							NON-OPERATING EXPENDITURES				Line No.
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$ 1,508,355.56	\$ 1,508,355.56	1068
									943,727.10	943,727.10	1069
			49,357.30			49,357.30					1070
			26,195.93			26,195.93			30.12	30.12	1071
							31,998,777.00			31,998,777.00	1072
							1,956,293.00			1,956,293.00	1073
							4,150,473.00			4,150,473.00	1074
							3,894,457.00			3,894,457.00	1075
									12,675.34	12,675.34	1076
							495,105.81			495,105.81	1077
			\$ 75,553.23			\$ 75,553.23	\$42,495,105.81	\$ 12,498.81	\$43,169,906.83	\$85,677,511.45	1078
					43,394.60	43,394.60					1079
					1,335.00	1,335.00					1080
					58,208.51	58,208.51					1081
					600.00	600.00					1082
					600.00	600.00					1083
					900.00	900.00			10,000.00	10,000.00	1084
					8,400.00	8,400.00					1085
					3,585.53	3,585.53					1086
					\$ 117,023.64	\$ 117,023.64			\$ 10,000.00	\$ 10,000.00	1087
											1088
									\$ 1,339.45	\$ 1,339.45	1089
					480.00	480.00					1090
					480.00	480.00					1091
					1,800.00	1,800.00					1092
					300.00	300.00					1093
					600.00	600.00					1094
					3,750.00	3,750.00					1095
					1,200.00	1,200.00					1096
					1,200.00	1,200.00					1097
					1,200.00	1,200.00					1098
					600.00	600.00					1099
					1,750.00	1,750.00					1100
					2,730.00	2,730.00					1101
				\$ 16,090.00		\$ 16,090.00					1102
					71,950.47	71,950.47					1103
					19,233.87	19,233.87					1104
					11,666.48	11,666.48					1105
					52,393.31	52,393.31					1106
				\$ 155,244.13		\$ 155,244.13					1107

SCHEDULE 1 OF

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY

FOR THE FISCAL YEAR

						OPERATING EXPENDITURES				
Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
TEACHERS' RETIREMENT SYSTEM										
1108	1	104	101	Salaries.....	23915	\$ 27,988.50	\$ 27,988.50	\$	\$	\$
1109	1	104	104	Expense.....	23915	12,371.00	12,321.00	.....	.....	.....
1110	1	104	106	Retirement of Teachers.....	23915	634,602.23	.....	.....	.....	.....
1111	1	104	108	State Contributions.....	238.11(2)	162,519.77	.....	.....	.....	.....
1112	1	104	111	Salaries.....	23915	7,431.33	7,431.33	.....	.....	.....
1113	1	104	114	Expense.....	23915	4,255.00	4,255.00	.....	.....	.....
1114	6	104	201	Pension Accumulation Fund—Benefits.....	238.09	834,822.26	.....	.....	.....	.....
1115	6	104	206	Pension Accumulation Fund—Refunds.....	215.26	4,449.37	.....	.....	.....	.....
1116	6	104	302	Annuity Savings Fund—Investments.....	238.11	4,249,410.56	.....	.....	.....	.....
1117	6	104	304	Annuity Savings Fund—Transfers.....	238.11	35,500.00	.....	.....	.....	.....
1118	6	104	306	Annuity Savings Fund—Refunds.....	215.26	335,078.16	.....	.....	.....	.....
1119				Total Teachers Retirement System.....		\$6,308,428.18	\$ 51,995.83	.....	.....	.....
1120	1	105	101	RETIREMENT—STATE MILITARY PERSONNEL.....	250.76	10,451.12	.....	.....	.....	.....
1121	1	106	101	RETIREMENT OF CIRCUIT JUDGES.....	38.19	\$ 6,666.56	.....	.....	.....	.....
VETERANS' SERVICE COMMISSION										
1122	1	107	121	Department of Veterans' Affairs—Salaries.....	24069	180,522.53	.....	.....	.....	.....
1123	1	107	124	Department of Veterans' Affairs—Expense.....	24069	64,168.92	.....	.....	.....	.....
1124				Total Veterans' Service Commission.....		\$ 244,691.45	.....	.....	.....	.....
1125	1	108	102	EDUCATIONAL OPPORTUNITIES TO CHILDREN OF VETERANS.....	295.04	\$ 3,525.00	.....	.....	.....	.....
1126	1	109	101	CONFEDERATE PENSIONS.....	23915	\$ 239,582.00	.....	.....	.....	.....
FLORIDA INDUSTRIAL COMMISSION										
1127	1	110	101	Enforcement of Child Labor Law—Salaries.....	23915	7,970.97	7,970.97	.....	.....	.....
1128	1	110	104	Enforcement of Child Labor Law—Expense.....	23915	3,979.79	3,979.79	.....	.....	.....
1129	1	110	121	Apprenticeship Council—Salaries.....	23934	30,176.13	.....	.....	.....	.....
1130	1	110	124	Apprenticeship Council—Expense.....	23934	18,506.95	.....	.....	.....	.....
1131	3	110	201	Employment Security Administration—Salaries.....	443.13-.14	2,026,133.73	.....	.....	.....	.....
1132	3	110	204	Employment Security Administration—Expense.....	443.13-.14	532,363.70	.....	.....	.....	.....
1133	3	110	214	Elevator Inspection—Expense.....	24096	3,400.87	.....	3,400.87	.....	.....
1134	3	110	216	Elevator Inspection—Transfers.....	25068	99.21	.....	.....	.....	.....
1135	3	110	224	Employment Security Administration—Special—Expense.....	443.12-.14	101,735.82	.....	.....	.....	.....
1136	3	110	225	Employment Security Administration—Special—Building Operation—Salaries.....	23915-3	17,412.33	14,407.33	.....	.....	.....
1137	3	110	226	Employment Security Administration—Special—Building Operation—Expense.....	23915-3	82,722.64	74,249.61	.....	.....	.....
1138	3	110	301	Workmen's Compensation Fund—Salaries.....	440.50	314,528.40	.....	.....	.....	.....
1139	3	110	304	Workmen's Compensation Fund—Expense.....	440.50	200,632.19	.....	.....	.....	.....
1140	3	110	306	Workmen's Compensation Fund—Special.....	440.50	114,485.70	.....	.....	.....	.....
1141	6	110	401	Unemployment Compensation Fund—Benefits.....	443.10	8,177,478.38	.....	.....	.....	.....
1142	6	110	502	Unemployment Compensation Clearing Account.....	443.10	8,253,422.50	.....	.....	.....	.....
1143				Total Florida Industrial Commission.....		\$19,885,049.31	\$ 100,607.70	\$ 3,400.87	.....	.....
1144	1	111	100	CANCELLATIONS AND RESTORATIONS.....	17.26	2,786.45	.....	.....	.....	.....
1145	1	111	110	REFUND OF OVERPAYMENT OF TAXES.....	215.26	8,952.92	.....	.....	.....	.....
1146				Total.....		\$ 11,739.37	.....	.....	.....	.....
1147	1	112	100	TAX CERTIFICATE FUND.....	192.24	\$ 17,558.31	.....	.....	.....	.....

EXHIBIT C (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS
ENDED JUNE 30, 1949

OPERATING EXPENDITURES							NON-OPERATING EXPENDITURES				Line No.
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 27,988.50	\$.....	\$.....	\$.....	\$.....	1108
						12,821.00			50.00	50.00	1109
									634,602.23	634,602.23	1110
									162,519.77	162,519.77	1111
						7,431.33					1112
						4,255.00					1113
				834,822.26		834,822.26					1114
									4,449.37	4,449.37	1115
								4,249,410.56		4,249,410.56	1116
									35,500.00	35,500.00	1117
									335,078.16	335,078.16	1118
				\$ 834,822.26		\$ 886,818.09		\$ 4,249,410.56	\$ 1,172,199.53	\$ 5,421,610.09	1119
				\$ 10,451.12		\$ 10,451.12					1120
				\$ 6,666.56		\$ 6,666.56					1121
		180,522.53				180,522.53					1122
		64,168.92				64,168.92					1123
		\$ 244,691.45				\$ 244,691.45	\$.....				1124
		\$ 3,525.00				\$ 3,525.00	\$.....				1125
				\$ 239,582.00		\$ 239,582.00					1126
						7,970.97					1127
						3,979.79					1128
			30,176.13			30,176.13					1129
			17,072.04			17,072.04			1,434.91	1,434.91	1130
		2,026,133.73				2,026,133.73					1131
		483,177.03				483,177.03			49,186.67	49,186.67	1132
						3,400.87					1133
									99.21	99.21	1134
		101,735.82				101,735.82					1135
						14,407.33			3,005.00	3,005.00	1136
						74,249.61			8,473.03	8,473.03	1137
		307,076.67				307,076.67			7,451.83	7,451.83	1138
		152,330.79				152,330.79			48,301.40	48,301.40	1139
		114,485.70				114,485.70					1140
		8,177,478.38				8,177,478.38					1141
									8,253,422.50	8,253,422.50	1142
		\$11,362,418.02	\$ 47,248.17			\$11,513,674.76			\$ 8,371,374.55	\$ 8,371,374.55	1143
									2,786.45	2,786.45	1144
									8,952.92	8,952.92	1145
									\$ 11,739.37	\$ 11,739.37	1146
									\$ 17,558.31	\$ 17,558.31	1147

SCHEDULE 1 OF

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY

FOR THE FISCAL YEAR

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING EXPENDITURES			
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
INVIOLE TRUST FUNDS										
1148	6	113	100	Principal of State School Fund.....	Art. XII, Sec. 4,					
					Constitution	\$ 804,425.00	\$	\$	\$	\$
1149	6	113	110	Principal of Agricultural College Fund.....	239.05	24,046.70				
1150				Total Inviolat Trust Funds.....		\$ 828,471.70				
EX-CONFEDERATE SOLDIERS' AND SAILORS' ENDOWMENT FUND..										
1151	6	131	100		239.34	1,602.08				
LIBERTY COUNTY COURTHOUSE CONSTRUCTION FUND.....										
1152	6	132	100		21358	\$ 1.22				
STATE BOARD OF PHARMACY										
1153	3	133	101	Salaries.....	465.04	5,616.96		5,616.96		
1154	3	133	104	Expense.....	465.04	12,095.18		11,223.86		
1155	3	133	106	Transfers.....	25068	7,019.39				
1156				Total State Board of Pharmacy.....		\$ 24,731.53		\$ 16,840.82		
STATE BOARD OF ACCOUNTANCY										
1157	3	134	101	Salaries.....	473.21	3,000.00		3,000.00		
1158	3	134	104	Expense.....	473.21	17,276.01		16,403.65		
1159	3	134	106	Special.....	473.21	1,800.00		1,800.00		
1160	3	134	108	Refunds.....	215.26	50.00				
1161	3	134	110	Transfers.....	25068	7,197.97				
1162				Total State Board of Accountancy.....		\$ 29,323.98		\$ 21,203.65		
BOARD OF EXAMINERS IN BASIC SCIENCES										
1163	3	135	101	Salaries.....	456.17	5,285.06		5,285.06		
1164	3	135	104	Expense.....	456.17	1,193.69		902.67		
1165	3	135	106	Transfers.....	25068	388.72				
1166				Total Board of Examiners in Basic Sciences.....		\$ 6,867.47		\$ 6,187.73		
STATE BOARD OF DENTAL EXAMINERS										
1167	3	136	101	Salaries.....	466.20	4,910.00		4,910.00		
1168	3	136	104	Expense.....	466.20	5,365.91		4,895.51		
1169	3	136	106	Transfers.....	25068	11,558.54				
1170				Total State Board of Dental Examiners.....		\$ 21,834.45		\$ 9,805.51		
STATE BOARD OF ENGINEER EXAMINERS										
1171	3	137	101	Salaries.....	471.29	9,759.96		9,759.96		
1172	3	137	104	Expense.....	471.29	18,766.14		17,633.49		
1173	3	137	106	Transfers.....	25068	4,014.06				
1174				Total State Board of Engineer Examiners.....		\$ 32,540.16		\$ 27,383.45		
STATE BOARD OF FUNERAL DIRECTORS AND EMBALMERS										
1175	3	138	101	Salaries.....		8,180.00		8,180.00		
1176	3	138	104	Expense.....		5,441.02		4,969.40		
1177	3	138	108	Transfers.....		3,032.93				
1178				Total State Board of Funeral Directors and Embalmers.....		\$ 16,653.95		\$ 13,149.40		

EXHIBIT C (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS ENDED JUNE 30, 1949

OPERATING EXPENDITURES							NON-OPERATING EXPENDITURES				Line No.
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 723,725.00	\$ 80,700.00	\$ 804,425.00	1148
.....	24,046.70	.....	24,046.70	1149
.....	\$ 747,771.70	\$ 80,700.00	\$ 828,471.70	1150
.....	\$ 600.00	.....	.....	\$ 600.00	.....	\$ 1,002.08	.....	\$ 1,002.08	1151
.....	\$ 1.22	\$ 1.22	1152
.....	5,616.96	.....	.....	.....	.....	1153
.....	11,223.86	.....	.....	871.32	871.32	1154
.....	7,019.39	7,019.39	1155
.....	\$ 16,840.82	.....	.....	\$ 7,890.71	\$ 7,890.71	1156
.....	3,000.00	.....	.....	.....	.....	1157
.....	16,403.65	.....	.....	872.36	872.36	1158
.....	1,800.00	.....	.....	.....	.....	1159
.....	50.00	50.00	1160
.....	7,197.97	7,197.97	1161
.....	\$ 21,203.65	.....	.....	\$ 8,120.33	\$ 8,120.33	1162
.....	5,285.06	.....	.....	.....	.....	1163
.....	902.67	.....	.....	291.02	291.02	1164
.....	388.72	388.72	1165
.....	\$ 6,187.73	.....	.....	\$ 679.74	\$ 679.74	1166
.....	4,910.00	.....	.....	.....	.....	1167
.....	4,895.51	.....	.....	470.40	470.40	1168
.....	11,558.54	11,558.54	1169
.....	\$ 9,805.51	.....	.....	\$ 12,028.94	\$ 12,028.94	1170
.....	9,759.96	.....	.....	.....	.....	1171
.....	17,623.49	.....	.....	1,142.65	1,142.65	1172
.....	4,014.06	4,014.06	1173
.....	\$ 27,383.45	.....	.....	\$ 5,156.71	\$ 5,156.71	1174
.....	8,180.00	.....	.....	.....	.....	1175
.....	4,969.40	.....	.....	471.62	471.62	1176
.....	3,032.93	3,032.93	1177
.....	\$ 13,149.40	.....	.....	\$ 3,504.55	\$ 3,504.55	1178

SCHEDULE 1 OF

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY
FOR THE FISCAL YEAR

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING EXPENDITURES			
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
STATE BOARD OF OSTEOPATHIC EXAMINERS										
1179	3	139	101	Salaries.....	459.21	\$ 482.50	\$.....	\$ 482.50	\$.....	\$.....
1180	3	139	104	Expense.....	459.21	3,018.30	.....	2,859.30	.....	.....
1181	3	139	106	Transfers.....	25068	170.49	.....	.....	.....	.....
1182				Total State Board of Osteopathic Examiners.....		\$ 3,671.29	.....	\$ 3,341.80	.....	.....
STATE BOARD OF CHIROPODY										
1183	3	140	101	Salaries.....	461.01-.12	980.20	.....	980.20	.....	.....
1184	3	140	104	Expense.....	461.01-.12	1,709.93	.....	1,658.18	.....	.....
1185	3	140	108	Transfers.....	25068	1,311.01	.....	.....	.....	.....
1186				Total State Board of Chiroprady.....		\$ 4,001.14	.....	\$ 2,638.38	.....	.....
STATE BOARD OF MEDICAL EXAMINERS										
1187	3	141	104	Expense.....	458.04	16,575.29	.....	16,170.21	.....	.....
1188	3	141	106	Transfers.....	25068	8,216.43	.....	.....	.....	.....
1189				Total State Board of Medical Examiners.....		\$ 24,791.72	.....	\$ 16,170.21	.....	.....
STATE BOARD OF NATUROPATHIC EXAMINERS										
1190	3	142	104	Expense.....	462.09	\$ 2,109.34	.....	\$ 1,995.04	.....	.....
STATE BOARD OF VETERINARY EXAMINERS										
1191	3	143	101	Salaries.....	474.06	325.00	.....	325.00	.....	.....
1192	3	143	104	Expense.....	474.06	1,508.99	.....	1,421.09	.....	.....
1193	3	143	106	Transfers.....	25068	4,134.23	.....	.....	.....	.....
1194				Total State Board of Veterinary Examiners.....		\$ 5,968.22	.....	\$ 1,746.09	.....	.....
1195	3	145	100	STATE BOARD OF PHOTOGRAPHIC EXAMINERS.....	C.O.	\$ 25.00	.....	.....	.....	.....
1196				TOTAL EXPENDITURES.....		\$389,856,324.68	\$9,359,051.35	\$6,225,767.84	\$13,446,506.64	\$3,589,663.90

EXHIBIT C (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS ENDED JUNE 30, 1949

OPERATING EXPENDITURES							NON-OPERATING EXPENDITURES				Line No.
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$	\$	\$	\$	\$	\$	\$ 482.50	\$	\$	\$	\$	1179
.....	2,859.30	.....	.....	159.00	159.00	1180
.....	170.49	170.49	1181
.....	\$ 3,341.80	.....	.....	\$ 329.49	\$ 329.49	1182
.....	980.20	.....	.....	.....	.....	1183
.....	1,658.18	.....	.....	51.75	51.75	1184
.....	1,311.01	1,311.01	1185
.....	\$ 2,638.38	.....	.....	\$ 1,362.76	\$ 1,362.76	1186
.....	16,170.21	.....	.....	405.08	405.08	1187
.....	8,216.43	8,216.43	1188
.....	\$ 16,170.21	.....	.....	\$ 8,621.51	\$ 8,621.51	1189
.....	\$ 1,965.04	.....	.....	\$ 114.30	\$ 114.30	1190
.....	325.00	.....	.....	.....	.....	1191
.....	1,421.09	.....	.....	87.90	87.90	1192
.....	4,134.23	4,134.23	1193
.....	\$ 1,746.09	.....	.....	\$ 4,222.13	\$ 4,222.13	1194
.....	\$ 25.00	\$ 25.00	1195
\$10,845,996.80	\$41,167,551.27	\$54,862,760.16	\$26,655,184.39	\$1,454,491.33	\$ 148,647.18	\$167,755,620.86	\$64,695,135.58	\$ 8,032,315.49	\$149,373,252.75	\$222,100,703.82	1196

**STATEMENT OF AMOUNTS DISTRIBUTED TO COUNTIES
THROUGH STATE TREASURER AS EX-OFFICIO COUNTY TREASURER
FOR THE FISCAL YEAR ENDED JUNE 30, 1949**

STATE BOARD OF ADMINISTRATION—STATE TREASURER
AS EX-OFFICIO COUNTY TREASURER

COUNTIES	2 CENTS GAS TAX	AUTO TRANSPORTATION MILEAGE TAX	MOTOR FUEL TAX	TOTAL THROUGH BOARD OF ADMINISTRATION
Alachua.....	\$ 263,420.11	\$ 12,785.05	\$ 1,245.02	\$ 277,450.18
Baker.....	64,423.91	5,517.30	304.50	70,245.71
Bay.....	250,847.34	11,484.96	1,185.60	263,517.90
Bradford.....	79,521.82	6,930.79	375.85	86,828.46
Brevard.....	192,214.07	15,883.39	908.48	209,005.94
Broward.....	264,239.79	8,631.38	1,248.90	274,120.07
Calhoun.....	64,371.00	3,393.51	304.25	68,068.76
Charlotte.....	126,891.16	4,142.32	599.74	131,633.22
Citrus.....	98,823.85	8,333.44	467.08	107,624.37
Clay.....	104,614.46	12,036.80	494.44	117,145.70
Collier.....	234,731.44	5,078.85	1,109.42	240,919.71
Columbia.....	130,394.61	9,871.23	616.29	140,882.13
Dade.....	890,300.51	24,697.60	4,207.91	919,206.02
De Soto.....	99,643.54	2,410.27	470.96	102,524.77
Dixie.....	78,569.91	3,214.99	371.34	82,156.24
Duval.....	812,735.33	34,407.14	3,841.30	850,983.77
Escambia.....	370,030.90	7,746.75	1,748.92	379,556.57
Flagler.....	64,371.02	5,633.96	304.25	70,309.23
Franklin.....	87,903.66	2,521.52	415.47	90,840.65
Gadsden.....	122,224.27	6,711.59	577.69	129,513.55
Gilchrist.....	42,914.02	745.00	202.83	43,861.85
Glades.....	85,695.82	469.89	405.02	86,570.73
Gulf.....	68,799.92	1,799.32	325.18	70,924.42
Hamilton.....	67,451.41	5,031.66	318.79	72,801.86
Hardee.....	112,137.00	1,674.50	530.01	114,341.51
Hendry.....	118,324.21	1,969.70	559.26	120,853.17
Hernando.....	83,131.01	5,678.47	392.91	89,202.39
Highlands.....	159,413.78	6,380.06	753.43	166,547.27
Hillsborough.....	629,127.87	45,925.74	2,973.50	678,027.11
Holmes.....	79,786.20	2,924.70	377.09	83,087.99
Indian River.....	97,488.59	4,067.98	460.77	102,017.34
Jackson.....	148,863.77	11,524.58	703.59	161,091.94
Jefferson.....	99,617.09	5,037.08	470.83	105,125.00
Lafayette.....	65,124.59	1,037.47	307.80	66,469.86
Lake.....	373,217.04	4,253.01	1,763.98	379,234.03
Lee.....	198,414.50	6,822.84	937.80	206,175.14
Leon.....	179,442.97	9,369.32	848.12	189,660.41
Levy.....	196,510.75	6,864.61	928.80	204,304.16
Liberty.....	75,806.82	1,114.54	358.31	77,279.67
Madison.....	111,938.69	6,222.16	529.07	118,689.92
Manatee.....	221,933.91	5,762.02	1,048.94	228,744.87
Marion.....	334,520.39	14,021.14	1,581.07	350,122.60
Martin.....	118,800.15	6,789.21	561.48	126,150.84
Monroe.....	300,649.28	15,736.89	1,420.98	317,807.15
Nassau.....	95,505.50	7,652.47	451.39	103,609.36
Okaloosa.....	141,354.47	8,596.08	668.11	150,618.66
Okeechobee.....	116,142.83	1,870.94	548.93	118,562.70
Orange.....	378,518.50	12,506.16	1,789.02	392,813.68
Osceola.....	221,616.63	5,263.35	1,047.45	227,927.43
Palm Beach.....	613,289.60	21,152.19	2,898.66	637,340.45
Pasco.....	190,402.86	7,074.60	899.91	198,377.37
Pinellas.....	497,794.61	9,821.30	2,352.79	509,968.70
Polk.....	521,366.92	23,973.21	2,464.18	547,804.31
Putnam.....	154,865.88	4,819.49	731.96	160,417.33
St. Johns.....	189,979.77	12,041.14	897.93	202,918.84
St. Lucie.....	116,394.03	4,773.93	550.11	121,718.07
Santa Rosa.....	140,865.32	7,169.02	665.79	148,700.13
Sarasota.....	181,822.71	5,471.17	859.36	188,153.24
Seminole.....	132,047.19	4,648.57	624.10	137,319.86
Sumter.....	144,289.44	2,707.11	681.96	147,678.51
Suwannee.....	118,853.03	4,378.35	561.74	123,793.12
Taylor.....	137,414.75	5,598.67	649.46	143,662.88
Union.....	62,216.06	1,842.73	294.06	64,352.85
Volusia.....	401,879.28	16,442.28	1,899.42	420,220.98
Wakulla.....	64,476.78	2,292.53	304.74	67,074.05
Walton.....	157,642.24	6,305.17	745.08	164,692.49
Washington.....	72,462.01	3,528.63	342.49	76,333.13
Totals.....	\$13,220,582.89	\$ 542,613.82	\$ 62,485.61	\$13,825,682.32

**STATEMENT OF AMOUNTS DISTRIBUTED TO COUNTIES FROM INTANGIBLE TAXES,
RACING TAXES, RAILROAD AND TELEGRAPH LICENSES, AND GAS AND OIL
PRODUCTION TAX FOR THE FISCAL YEAR ENDED JUNE 30, 1949**

COUNTIES	DISTRIBUTION TO COUNTIES				
	INTANGIBLE TAX FUND	STATE RACING FUND	RAILROAD AND TELEGRAPH LICENSE FUND	GAS AND OIL PRODUCTION TAX	TOTAL
Alachua.....	\$ 4,377.05	\$ 82,400.00	\$ 1,546.00	\$	\$ 88,323.05
Baker.....	53.59	82,400.00	332.12	.....	82,785.71
Bay.....	1,795.35	82,400.00	471.55	.....	84,666.90
Bradford.....	238.71	82,400.00	438.54	.....	83,077.25
Brevard.....	1,970.21	82,400.00	971.69	.....	85,341.90
Broward.....	17,638.52	82,400.00	1,151.93	.....	101,190.45
Calhoun.....	96.30	82,400.00	107.79	.....	82,604.09
Charlotte.....	355.57	82,400.00	427.88	.....	83,183.45
Citrus.....	227.73	82,400.00	699.72	.....	83,327.45
Clay.....	402.69	82,400.00	337.26	.....	83,139.95
Collier.....	1,064.76	82,400.00	432.99	5,969.22	89,866.97
Columbia.....	457.55	82,400.00	515.10	.....	83,372.65
Dade.....	136,208.95	82,400.00	6,832.58	.....	225,441.53
De Soto.....	248.94	82,400.00	463.90	.....	83,112.84
Dixie.....	40.95	82,400.00	191.75	.....	82,632.70
Duval.....	60,217.45	82,400.00	4,576.16	.....	147,193.61
Escambia.....	8,065.50	82,400.00	1,445.31	.....	91,910.81
Flagler.....	99.88	82,400.00	392.67	.....	82,892.55
Franklin.....	123.94	82,400.00	219.15	.....	82,743.09
Gadsden.....	1,562.44	82,400.00	533.67	.....	84,496.11
Gilchrist.....	111.69	82,400.00	246.92	.....	82,758.61
Glades.....	82.74	82,400.00	279.36	.....	82,762.10
Gulf.....	1,268.11	82,400.00	120.85	.....	83,788.96
Hamilton.....	195.78	82,400.00	299.57	.....	82,895.35
Hardee.....	224.03	82,400.00	309.40	.....	82,933.43
Hendry.....	133.67	82,400.00	234.33	.....	82,768.00
Hernando.....	436.15	82,400.00	469.25	.....	83,305.40
Highlands.....	1,304.44	82,400.00	723.27	.....	84,427.71
Hillsborough.....	23,078.63	82,400.00	3,425.91	.....	108,904.54
Holmes.....	86.71	82,400.00	218.30	.....	82,705.01
Indian River.....	1,601.86	82,400.00	419.89	.....	84,421.75
Jackson.....	.....	82,400.00	583.36	.....	82,983.36
Jefferson.....	138.97	82,400.00	338.63	.....	82,877.60
Lafayette.....	46.60	82,400.00	168.46	.....	82,615.06
Lake.....	3,976.80	82,400.00	1,285.26	.....	87,662.06
Lee.....	3,346.33	82,400.00	732.90	.....	86,479.23
Leon.....	3,737.84	82,400.00	566.20	.....	86,704.04
Levy.....	182.86	82,400.00	554.25	.....	83,137.11
Liberty.....	8.20	82,400.00	217.80	.....	82,628.00
Madison.....	233.04	82,400.00	478.75	.....	83,111.79
Manatee.....	3,601.09	82,400.00	670.04	.....	86,671.13
Marion.....	2,194.49	82,400.00	1,415.14	.....	86,009.63
Martin.....	1,648.19	82,400.00	642.62	.....	84,690.81
Monroe.....	952.44	82,400.00	198.02	.....	83,550.46
Nassau.....	412.56	82,400.00	900.28	.....	83,712.84
Okaloosa.....	632.57	82,400.00	304.91	.....	83,337.48
Okeechobee.....	90.03	82,400.00	208.61	.....	82,698.64
Orange.....	18,753.17	82,400.00	1,629.76	.....	102,782.93
Osceola.....	742.28	82,400.00	228.47	.....	83,370.75
Palm Beach.....	51,919.70	82,400.00	3,997.01*	.....	138,316.71*
Pasco.....	722.52	82,400.00	957.19	.....	84,079.71
Pinellas.....	46,481.20	82,400.00	1,999.79	.....	130,880.99
Polk.....	9,802.53	82,400.00	3,506.42	.....	95,708.95
Putnam.....	756.37	82,400.00	849.77	.....	84,006.14
St. Johns.....	6,490.65	82,400.00	735.77	.....	89,626.42
St. Lucie.....	1,759.29	82,400.00	576.85	.....	84,736.14
Santa Rosa.....	300.27	82,400.00	175.44	.....	82,875.71
Sarasota.....	8,324.03	82,400.00	619.61	.....	91,343.64
Seminole.....	1,536.16	82,400.00	832.07	.....	84,768.23
Sumter.....	112.44	82,400.00	660.91	.....	83,173.35
Suwannee.....	320.00	82,400.00	605.88	.....	83,325.88
Taylor.....	240.29	82,400.00	532.58	.....	83,172.87
Union.....	54.97	82,400.00	226.98	.....	82,681.95
Volusia.....	14,575.35	82,400.00	1,744.63	.....	98,719.98
Wakulla.....	53.77	82,400.00	78.43	.....	82,532.20
Walton.....	254.83	82,400.00	195.23	.....	82,850.06
Washington.....	121.44	82,400.00	104.46	.....	82,625.90
Total.....	\$ 448,293.16	\$5,520,800.00	\$ 58,357.29	\$ 5,969.22	\$6,033,419.67

* Includes \$1,672.65 delinquent Ad Valorem Tax paid to County Tax Collector.

STATEMENT OF AMOUNTS DISTRIBUTED TO COUNTIES FROM FEDERAL SOURCES FOR THE FISCAL YEAR ENDED JUNE 30, 1949

DISTRIBUTION TO COUNTIES

COUNTIES	Smith-Hughes U.S.	George-Barden U.S.	Veterans Education Training—U.S.	Florida School Lunch Program U.S.	Florida National Forest Fund	Hospital Grants—U.S.	Aircraft No. 5—U.S.	Total
Alachua.....	\$ 2,800.00	\$ 3,279.76	\$ 16,286.92	\$ 17,635.68	\$	\$	\$	\$ 40,002.36
Baker.....		1,549.92	564.00	6,197.67	9,873.70			18,185.29
Bay.....	342.24	1,236.51	5,173.31	13,120.09		127,833.55		147,705.70
Bradford.....	509.25	1,368.65	568.00	6,167.95				8,613.85
Brevard.....	290.00	1,185.43	1,322.00	5,972.31				8,769.74
Broward.....	1,749.96	1,621.32	1,936.75	23,956.45				29,264.48
Calhoun.....	1,424.37	754.13	9,583.21	7,134.69				18,896.40
Charlotte.....	.88	249.12		4,323.18				4,573.18
Citrus.....	644.30	709.50	530.00	4,913.91				6,797.71
Clay.....	400.00	256.96	640.00	9,583.12				10,880.08
Collier.....	221.46	478.54		5,623.75				6,323.75
Columbia.....	1,085.64	2,668.83	4,452.00	14,118.19	9,688.50			32,013.16
Dade.....	6,740.06	11,383.99	9,851.67	152,649.29		65,913.33 ¹		246,538.34
De Soto.....		500.00	1,973.51	3,099.42				5,572.93
Dixie.....		250.00	478.00	6,276.87				7,004.87
Duval.....	4,301.28	9,066.00	19,029.68	24,222.27		82,574.82 ¹		139,194.05
Escambia.....	3,947.07	7,858.31	11,018.16	24,919.90				47,743.44
Flagler.....	390.00	440.20	500.00	2,604.48				3,934.68
Franklin.....		750.00		5,930.40	1,069.22			7,749.62
Gadsden.....	2,000.00	4,053.81	7,996.19	11,417.64				25,467.64
Gilchrist.....	400.00	1,849.64	2,452.00	7,461.34				12,162.98
Glades.....	439.60	326.74	62.00	1,931.70				2,760.04
Gulf.....			5,968.08	7,093.20				13,061.28
Hamilton.....	1,500.00	3,180.20	3,912.00	6,090.12				14,682.32
Hardee.....	200.00	755.56	2,242.00	9,200.05				12,397.61
Hendry.....	800.00	624.32	530.00	8,859.42				10,813.74
Hernando.....	400.00	1,207.80	680.00	6,066.82				8,354.62
Highlands.....	5,050.00	1,313.76	2,098.00	11,825.46				20,287.22
Hillsborough.....	5,268.90	20,504.83	19,357.92	60,248.13				105,379.78
Holmes.....	1,600.00	1,000.96	7,072.00	4,448.76				14,121.72
Indian River.....	200.00	748.00		9,416.25				10,364.25
Jackson.....	2,000.00	5,062.44	11,366.00	15,520.78				33,949.22
Jefferson.....	400.00	926.60	2,302.00	4,667.96				8,296.56
Lafayette.....	400.00	717.56	1,114.00	4,995.70				7,227.26
Lake.....	1,876.87	5,092.75	11,788.00	18,089.36	3,045.74			39,892.72
Lee.....	500.00	1,008.10	1,560.00	14,752.83				17,820.93
Leon.....	5,941.12	16,093.13	14,792.21	13,024.80	5,038.11	241,412.27 ²		296,301.64
Levy.....	1,200.00	1,722.48	2,436.00	2,995.58				8,354.06
Liberty.....	400.00	475.72	808.00	2,487.96	12,948.80			17,120.48
Madison.....	800.00	2,536.84	8,233.91	6,130.26				17,701.01
Manatee.....	1,837.50	2,155.27	6,305.23	13,093.32				23,391.32
Marion.....	8,043.15	5,329.13	6,085.19	13,515.00	11,253.30		794.08	45,019.85
Martin.....	200.00	805.20	420.00	4,902.70				6,327.90
Monroe.....	699.99	691.91	353.00	4,856.76				6,601.66
Nassau.....	600.00	1,437.96	1,000.00	1,261.44				4,299.40
Okaloosa.....	600.00	2,547.44	3,502.00	8,350.64				15,000.08
Okeechobee.....		250.00		5,702.78				5,952.78
Orange.....	5,630.40	5,261.78	33,645.03	35,544.11				80,081.32
Oscola.....	200.00	1,313.88	532.00	11,111.56				13,157.44
Palm Beach.....	800.00	7,167.16	9,555.25	25,710.82				43,233.23
Pasco.....	600.00	1,696.90	1,556.00	9,215.15				13,068.05
Pinellas.....	1,205.47	9,599.08	9,261.47	50,199.19				70,265.21
Polk.....	800.00	3,205.12	11,857.95	107,775.93				123,639.00
Putnam.....	400.00	773.08	1,582.00	4,706.16	987.23			8,448.47
St. Johns.....	1,200.00	1,633.80	1,766.97	9,919.46				14,520.23
St. Lucie.....	800.00	649.18	4,773.46	10,876.05				17,098.69
Santa Rosa.....	1,549.98	1,759.20	8,145.24	11,543.13				22,997.55
Sarasota.....	1,250.02	2,061.32	492.00	15,168.40				18,971.74
Seminole.....	400.00	1,100.28	366.00	9,086.10				10,952.38
Sumter.....	1,600.00	3,419.84	6,152.00	10,002.94				21,174.78
Suwannee.....		2,454.96	11,801.83	9,322.16		65,409.72		88,988.67
Taylor.....		300.00	546.00	7,782.04				8,628.04
Union.....	400.00	343.80	1,085.00	5,193.10				7,021.90
Volusia.....	3,977.20	2,602.66	14,142.94	23,541.75				44,264.55
Wakulla.....	600.00	1,993.42	686.00	6,757.26	8,070.13			18,106.81
Walton.....	600.00	1,745.42	15,946.85	11,067.49		73,223.43		102,583.19
Washington.....	400.00	2,154.88	5,074.00	4,239.60				11,868.48
Refunds to United States.....				5,271.11				5,271.11
Totals.....	\$ 90,616.71	\$179,261.08	\$347,310.93	\$1,000,889.89	\$ 61,974.73	\$656,367.12	\$ 794.08	\$2,337,214.54

¹ Includes \$24,621.12 to St. Luke's Hospital, Jacksonville, Florida.

² Tallahassee Memorial Hospital, Tallahassee, Florida.

³ South Florida Childrens Hospital, Coral Gables, Florida.

STATEMENTS OF AMOUNTS DISTRIBUTED TO COUNTY SCHOOLS FROM MINIMUM FOUNDATION PROGRAM FUNDS FOR THE FISCAL YEAR ENDED JUNE 30, 1949

COUNTIES	INSTRUCTIONAL SALARIES	TRANSPORTA- TION	OTHER CURRENT EXPENSES	CAPITAL OUTLAY AND DEBT SERVICE	TOTAL DISTRIBUTED
Alachua.....	\$ 825,285	\$ 59,080	\$ 105,362	\$ 98,863	\$ 1,088,590
Baker.....	143,421	17,915	22,470	21,084	204,890
Bay.....	491,977	25,121	71,423	67,017	655,538
Bradford.....	206,123	20,405	29,918	28,073	284,519
Brevard.....	258,743	25,326	34,678	32,539	351,286
Broward.....	742,010	24,309	92,809	87,084	946,212
Calhoun.....	189,053	22,539	29,069	27,276	267,937
Charlotte.....	48,086	5,809	5,673	5,323	64,891
Citrus.....	106,350	12,129	15,801	14,826	149,106
Clay.....	136,457	18,275	19,538	18,333	192,603
Collier.....	72,314	10,879	10,848	10,179	104,220
Columbia.....	307,389	35,599	47,283	44,367	434,638
Dade.....	3,639,733	70,727	410,948	385,599	4,507,007
De Soto.....	122,563	10,065	16,571	15,549	164,748
Dixie.....	79,802	11,012	11,041	10,360	112,215
Duval.....	3,030,542	93,383	374,585	351,479	3,849,989
Escambia.....	1,406,538	81,190	192,673	180,788	1,861,189
Flagler.....	52,971	7,620	7,284	6,835	74,710
Franklin.....	122,438	9,055	15,614	14,651	161,758
Gadsden.....	441,226	49,913	65,196	61,175	617,510
Gilchrist.....	70,007	14,332	11,807	11,079	107,225
Glades.....	38,960	5,188	4,916	4,613	53,677
Gulf.....	113,996	13,701	17,689	16,598	161,984
Hamilton.....	204,983	21,169	28,956	27,170	282,278
Hardee.....	154,292	21,108	20,631	19,359	215,390
Hendry.....	95,677	6,527	12,314	11,554	126,072
Hernando.....	90,141	11,778	12,837	12,045	126,801
Highlands.....	262,029	19,140	31,176	29,253	341,598
Hillsborough.....	3,015,290	103,713	351,315	329,645	3,799,963
Holmes.....	264,528	38,119	43,086	40,428	386,161
Indian River.....	141,330	11,888	19,122	17,942	190,282
Jackson.....	674,090	56,359	109,276	102,535	942,260
Jefferson.....	194,754	13,888	32,304	30,311	271,257
Lafayette.....	97,321	15,460	12,175	11,424	136,380
Lake.....	556,187	39,011	69,029	64,771	728,998
Lee.....	298,899	21,598	39,225	36,805	396,527
Leon.....	816,178	44,117	101,110	94,873	1,056,278
Levy.....	230,588	29,079	33,542	31,473	324,682
Liberty.....	65,263	12,634	11,619	10,902	100,418
Madison.....	280,097	28,243	42,542	39,918	390,800
Manatee.....	529,763	36,275	66,354	62,261	694,653
Marion.....	666,547	54,433	88,661	83,192	892,833
Martin.....	114,241	9,559	14,084	13,215	151,099
Monroe.....	204,404	1,979	26,510	24,875	257,768
Nassau.....	244,610	29,353	32,273	30,282	336,518
Okaloosa.....	300,728	35,275	48,122	45,154	429,279
Okeechobee.....	56,524	8,238	7,464	7,004	79,230
Orange.....	1,192,151	52,914	142,322	133,543	1,520,930
Osceola.....	141,842	11,059	18,080	16,965	187,946
Palm Beach.....	992,822	33,920	125,999	118,227	1,270,968
Pasco.....	272,275	25,233	37,413	35,105	370,026
Pinellas.....	1,399,154	46,666	167,627	157,287	1,770,734
Polk.....	1,651,677	103,507	211,981	198,905	2,166,070
Putnam.....	304,548	24,177	45,389	42,589	416,703
St. Johns.....	219,560	15,944	32,566	30,557	298,627
St. Lucie.....	230,514	15,152	29,403	27,589	302,658
Santa Rosa.....	364,250	47,346	50,109	47,018	508,723
Sarasota.....	362,270	20,730	43,175	40,512	466,687
Seminole.....	310,579	20,082	44,140	41,417	416,218
Sumter.....	256,887	27,086	34,443	32,318	350,734
Suwannee.....	280,418	32,729	47,664	44,724	405,535
Taylor.....	188,990	23,564	29,056	27,264	268,874
Union.....	74,028	11,456	13,730	12,883	112,097
Volusia.....	916,078	39,115	106,647	100,069	1,161,909
Wakulla.....	99,543	19,106	17,415	16,341	152,405
Walton.....	299,640	42,487	45,092	42,311	429,530
Washington.....	237,103	31,505	41,299	38,752	348,659
Totals.....	\$ 31,998,777	\$ 1,956,293	\$ 4,150,473	\$ 3,894,457	\$ 42,000,000

STATEMENT OF AMOUNTS DISTRIBUTED TO CITIES AND TOWNS FOR THE FISCAL YEAR ENDED JUNE 30, 1949

CITY OR TOWN	AUTO TRANSPORTATION MILEAGE TAX
Alachua	\$ 25.00
Alford	25.00
Apalachicola	25.00
Apopka	50.00
Arcadia	50.00
Archer	25.00
Auburndale	25.00
Avon Park	25.00
Baldwin	75.00
Bartow	75.00
Belle Glade	50.00
Bellevue	50.00
Blountstown	25.00
Boca Raton	50.00
Bonifay	75.00
Bowling Green	25.00
Boynton	25.00
Bradenton	75.00
Branford	25.00
Bronson	50.00
Brooksville	100.00
Bunnell	25.00
Bushnell	50.00
Callahan	50.00
Carrabelle	25.00
Cedar Key	25.00
Chattahoochee	75.00
Chieffland	50.00
Chipley	73.15
Clearwater	125.00
Clermont	25.00
Clewiston	50.00
Cocoa	100.00
Coleman	50.00
Coral Gables	75.00
Cottondale	100.00
Crescent City	25.00
Crestview	75.00
Cross City	50.00
Crystal River	25.00
Dade City	75.00
Dania	50.00
Davenport	25.00
Daytona Beach	150.00
DeFuniak Springs	50.00
DeLand	75.00
Delray	50.00
Dunnellon	75.00
Eau Gallie	25.00
Eustis	25.00
Everglades	25.00
Fernandina	50.00
Fort Lauderdale	150.00
Fort Meade	25.00
Fort Myers	125.00
Fort Pierce	75.00
Fort Walton	50.00
Frostproof	25.00
Gainesville	150.00
Graceville	25.00
Green Cove Springs	25.00
Greenville	61.46
Groveland	50.00
Haines City	25.00
Hampton	25.00
Hastings	25.00
Havana	100.00
Hawthorne	50.00
High Springs	25.00
Hollywood	99.84
Homestead	25.00
Inverness	75.00
Jacksonville	621.62
Jasper	25.00

CITY OR TOWN	AUTO TRANSPORTATION MILEAGE TAX
Jay	25.00
Key West	75.00
Kissimmee	25.00
LaBelle	50.00
Lake Butler	50.00
Lake City	166.15
Lakeland	200.00
Lake Placid	25.00
Lake Wales	50.00
Lake Worth	25.00
Lawtey	75.00
Lee	50.00
Leesburg	50.00
Live Oak	75.00
Lynn Haven	25.00
Mac lenny	50.00
Madison	61.47
Marianna	175.00
Mayo	25.00
Melbourne	125.00
Miami	654.20
Miami Beach	82.95
Micanopy	25.00
Milton	100.00
Monticello	75.00
Moore Haven	25.00
Mt. Dora	25.00
Mulberry	25.00
McIntosh	25.00
Naples	25.00
Newberry	25.00
New Port Richey	25.00
New Smyrna Beach	100.00
Ocala	200.00
Okeechobee	50.00
Orange City	25.00
Orange Park	25.00
Orlando	273.21
Palatka	100.00
Palmetto	25.00
Panama City	200.00
Pass-a-Grille Beach	25.00
Pensacola	250.00
Perrine	25.00
Perry	106.60
Pierson	25.00
Plant City	75.00
Pompano	25.00
Port Orange	50.00
Port St. Joe	25.00
Port Tampa	49.24
Punta Gorda	50.00
Quincy	100.00
Reddick	25.00
St. Augustine	100.00
St. Cloud	50.00
St. Petersburg	290.80
St. Petersburg Beach	25.00
Sanford	125.00
Sarasota	150.00
Sebastian	75.00
Sebring	100.00
Sneads	25.00
Starke	100.00
Stuart	75.00
Tallahassee	250.00
Tampa	643.66
Tarpon Springs	75.00
Tavares	25.00
Titusville	50.00
Trenton	25.00
Umatilla	25.00
Venice	25.00
Vernon	25.00

**STATEMENT OF AMOUNTS DISTRIBUTED TO CITIES AND TOWNS
FOR THE FISCAL YEAR ENDED JUNE 30, 1949 (Continued)**

CITY OR TOWN	AUTO TRANSPORTATION MILEAGE TAX	CITY OR TOWN	AUTO TRANSPORTATION MILEAGE TAX
Vero Beach.....	75.00	Winter Garden.....	75.00
Waldo.....	50.00	Winter Haven.....	75.00
Wauchula.....	25.00	Winter Park.....	25.00
West Palm Beach.....	275.00	Zephyrhills.....	50.00
Wewahitchka.....	25.00		
Wildwood.....	50.00	Total.....	\$ 11,984.35
Williston.....	100.00		

NOTE—Distribution of Insurance Premium—Firemens' Relief and Pension Fund, was not made before the close of the fiscal year.

STATEMENT OF STATE WELFARE BOARD ASSISTANCE PAYMENTS BY COUNTIES FOR THE FISCAL YEAR ENDED JUNE 30, 1949

Cases Shown Are Those Receiving Assistance as of June 1949.
Assistance Shown Is the Total Amount Received for the Period July 1948-June 1949.

	OLD AGE ASSISTANCE		AID TO THE BLIND		AID TO DEPENDENT CHILDREN		TOTAL
	Cases Receiving Financial Assistance	Amount of Payments*	Cases Receiving Financial Assistance	Amount of Payments*	Cases Receiving Financial Assistance	Amount of Payments*	All Assistance Payments
District No. 1							
Bay	960	\$ 437,704.50	46	\$ 22,305.00	1,155	\$ 206,388.50	\$ 666,398.00
Escambia	2,415	1,031,417.00	117	53,355.50	3,218	576,333.50	1,661,106.00
Holmes	723	323,682.50	93	40,008.00	863	172,578.50	536,269.00
Okaloosa	762	355,383.50	36	14,020.00	771	151,196.50	520,600.00
Santa Rosa	921	421,044.50	71	31,540.50	1,062	189,911.50	642,496.50
Walton	858	404,156.50	66	30,491.50	1,025	200,921.50	635,569.50
Washington	717	330,731.50	61	29,922.00	1,126	221,687.00	582,340.50
Total	7,356	\$3,304,120.00	490	\$ 221,642.50	9,220	\$1,719,017.00	\$5,244,779.50
District No. 2							
Calhoun	372	175,650.00	39	17,653.50	544	89,887.00	283,190.50
Franklin	300	133,587.00	19	10,092.50	218	41,853.50	185,533.00
Gadsden	1,105	474,296.00	53	22,608.50	803	109,453.00	606,357.50
Gulf	194	92,224.00	7	4,638.50	217	31,641.00	128,503.50
Jackson	1,913	808,661.50	72	32,532.50	1,842	334,654.50	1,175,848.50
Jefferson	810	334,676.50	31	14,614.00	265	45,741.00	395,031.50
Leon	1,618	731,356.50	66	32,692.50	1,264	219,438.00	983,487.00
Liberty	202	96,419.50	6	2,536.50	159	31,592.50	130,548.50
Wakulla	310	152,560.50	19	8,093.00	234	46,568.50	207,222.00
Total	6,824	\$2,999,431.50	312	\$ 145,461.50	5,546	\$ 950,829.00	\$4,095,722.00
District No. 3							
Columbia	852	365,014.50	33	15,147.50	712	113,567.00	493,729.00
Dixie	204	100,595.50	18	8,054.00	226	46,718.50	155,368.00
Gilchrist	171	66,765.50	8	3,322.50	199	35,205.00	105,293.00
Hamilton	438	179,474.00	19	8,729.00	334	55,936.50	244,139.50
Lafayette	187	81,863.00	6	3,968.00	130	24,086.50	109,917.50
Levy	669	306,555.50	22	11,290.00	545	96,751.50	414,597.00
Madison	891	396,018.00	33	14,958.50	549	91,502.00	502,478.50
Suwannee	822	366,429.50	39	18,840.00	496	95,628.00	480,897.50
Taylor	558	245,388.50	27	12,633.50	579	96,448.50	354,470.50
Total	4,792	\$2,108,104.00	205	\$ 96,943.00	3,770	\$ 655,843.50	\$2,860,890.50
District No. 4							
Citrus	357	\$ 172,775.00	17	\$ 9,344.50	336	\$ 58,289.00	\$ 240,408.50
Hernando	246	114,366.50	10	4,165.50	166	29,405.50	147,937.50
Pasco	627	278,005.00	22	10,762.50	465	70,763.00	359,530.50
Pinellas	2,562	1,157,241.00	84	41,914.50	1,240	204,244.50	1,403,400.00
Total	3,792	\$1,722,387.50	133	\$ 66,187.00	2,207	\$ 362,702.00	\$2,151,276.50
District No. 5							
Alachua	1,877	891,494.00	124	56,497.00	2,485	452,654.50	1,400,645.50
Baker	268	126,371.00	26	11,595.50	303	65,958.00	203,924.50
Bradford	492	228,064.50	23	10,107.50	481	81,106.00	319,278.00
Clay	329	152,820.50	8	2,872.00	205	39,479.00	195,171.50
Flagler	138	63,197.50	3	1,737.00	72	12,462.00	77,396.50
Nassau	441	215,150.50	17	7,485.00	495	90,905.50	313,541.00
Putnam	1,128	550,138.00	62	33,149.50	919	164,998.00	748,285.50
St. Johns	879	410,479.50	28	11,718.00	354	60,925.00	483,122.50
Union	255	132,879.00	10	4,900.00	322	58,986.50	196,765.50
Total	5,807	\$2,770,594.50	301	140,061.50	5,636	\$1,027,474.50	\$3,938,130.50
District No. 6							
Duval	6,186	\$2,719,770.00	307	\$ 151,505.50	4,848	\$ 792,843.50	\$3,664,119.00

STATEMENT OF STATE WELFARE BOARD ASSISTANCE PAYMENTS BY COUNTIES FOR THE FISCAL YEAR ENDED JUNE 30, 1949 (Continued)

Cases Shown Are Those Receiving Assistance as of June 1949.
Assistance Shown Is the Total Amount Received for the Period July 1948-June 1949.

	OLD AGE ASSISTANCE		AID TO THE BLIND		AID TO DEPENDENT CHILDREN		TOTAL
	Cases Receiving Financial Assistance	Amount of Payments*	Cases Receiving Financial Assistance	Amount of Payments*	Cases Receiving Financial Assistance	Amount of Payments*	All Assistance Payments
District No. 7							
Hillsborough.....	5,287	\$2,284,356.50	240	\$ 112,745.50	3,255	\$ 556,922.50	\$2,954,024.50
District No. 8							
Charlotte.....	173	83,852.50	4	2,461.50	59	12,101.50	98,415.50
Collier.....	95	38,827.00	8	3,430.50	87	15,954.50	58,212.00
De Soto.....	330	147,263.00	13	4,868.50	213	34,472.00	186,603.50
Glades.....	76	36,481.00	1	423.00	60	11,192.50	48,096.50
Hardee.....	453	216,114.00	16	8,001.00	292	51,096.00	275,211.00
Hendry.....	144	70,911.50	6	2,714.00	90	17,346.00	90,971.50
Highlands.....	407	193,282.50	17	8,726.50	360	70,170.50	272,179.50
Lee.....	656	320,949.50	26	13,882.50	431	75,249.00	410,081.00
Manatee.....	917	417,741.50	34	14,941.50	447	68,561.00	501,244.00
Sarasota.....	383	165,911.00	9	4,212.50	86	16,017.00	186,140.50
Total.....	3,634	\$1,691,333.50	134	\$ 63,661.50	2,125	\$ 372,160.00	\$2,127,155.00
District No. 9							
Dade.....	4,000	\$1,789,369.00	148	\$ 70,716.50	2,090	\$ 332,516.00	\$2,192,601.50
District No. 10							
Broward.....	811	\$ 348,159.50	48	\$ 22,429.00	1,053	\$ 150,113.50	\$ 520,702.00
Indian River.....	278	123,827.50	19	7,846.00	245	44,653.00	176,326.50
Martin.....	187	76,561.00	10	4,668.50	143	28,056.50	109,286.00
Monroe.....	525	242,264.00	56	27,428.00	386	72,895.00	342,587.00
Okeechobee.....	158	73,969.00	22	10,952.50	117	22,859.00	107,780.50
Palm Beach.....	1,505	668,278.00	79	40,058.50	1,574	264,721.00	973,057.50
St. Lucie.....	294	127,995.50	9	4,114.00	345	63,946.50	196,056.00
Total.....	3,758	\$1,661,054.50	243	\$ 117,496.50	3,863	\$ 647,244.50	\$2,425,795.50
District No. 11							
Lake.....	998	469,187.00	52	26,266.50	753	146,295.50	641,749.00
Marion.....	1,755	810,118.00	99	45,597.00	1,753	338,146.00	1,193,861.00
Polk.....	3,290	1,551,249.50	163	81,481.00	2,629	503,260.00	2,135,990.50
Sumter.....	576	273,142.50	22	11,946.00	502	105,302.00	390,390.50
Total.....	6,619	\$3,103,697.00	336	\$ 165,290.50	5,637	\$1,093,003.50	\$4,361,991.00
District No. 12							
Brevard.....	667	304,922.50	16	8,048.00	652	122,651.00	435,621.50
Orange.....	2,562	1,166,902.50	81	42,060.00	2,664	533,498.00	1,742,460.50
Osceola.....	575	286,350.00	30	14,665.50	340	68,970.00	369,985.50
Seminole.....	971	445,128.00	29	13,579.50	1,184	223,320.50	682,028.00
Volusia.....	2,116	997,912.50	89	45,710.00	1,669	301,005.00	1,344,627.50
Total.....	6,891	\$3,201,215.50	245	\$ 124,063.00	6,509	\$1,249,444.50	\$4,574,723.00
State Total.....	64,946	\$29,355,433.50	3,094	\$1,475,774.50	54,706	\$9,760,000.50	\$40,591,208.50

NOTES: * Assistance payments shown on this table are gross and represent obligations incurred by the Agency at the time payrolls were written.
Above information supplied by State Welfare Board.

**STATEMENT BY COUNTIES OF GASOLINE GALLONAGE TAX COLLECTIONS
AS REPORTED AND PAID TO THE COMPTROLLER BY COMPANIES
FOR THE FISCAL YEAR ENDED JUNE 30, 1949**

COUNTY	TOTAL GALLONS	TOTAL TAX	ALLOCATED TO COUNTIES
Alachua.....	12,471,074.5	\$ 872,975.22	\$ 263,420.11
Baker.....	1,371,210	95,984.70	64,423.91
Bay.....	9,395,997.8	657,719.85	250,847.34
Bradford.....	3,382,212.1	236,754.85	79,521.82
Brevard.....	9,679,571	677,569.97	192,214.07
Broward.....	22,486,551	1,574,058.57	264,239.79
Calhoun.....	1,886,241	132,036.87	64,371.00
Charlotte.....	1,642,725	114,990.75	126,891.16
Citrus.....	2,381,061	166,674.27	98,823.85
Clay.....	2,719,623	190,373.61	104,614.46
Collier.....	2,669,081	186,835.67	234,731.44
Columbia.....	7,154,735	500,831.45	130,394.61
Dade.....	119,051,275	8,333,589.25	890,300.51
De Soto.....	2,074,288	145,200.16	99,643.54
Dixie.....	2,082,496	145,774.72	78,569.91
Duval.....	65,018,456.4	4,551,291.95	812,735.33
Escambia.....	20,668,745	1,446,812.15	370,030.90
Flagler.....	1,796,392	125,747.44	64,371.02
Franklin.....	1,351,348	94,594.36	87,903.66
Gadsden.....	5,007,311.5	350,511.81	122,224.27
Gilchrist.....	899,461	62,962.27	42,914.02
Glades.....	711,772	49,824.04	85,695.82
Gulf.....	1,292,207	90,454.49	68,799.92
Hamilton.....	1,760,081	123,205.67	67,451.41
Hardee.....	2,497,494	174,824.58	112,137.00
Hendry.....	1,972,567	138,079.69	118,324.21
Hernando.....	2,302,334	161,163.38	83,131.01
Highlands.....	4,052,397	283,667.79	159,413.78
Hillsborough.....	56,630,689.2	3,964,148.24	629,127.87
Holmes.....	2,269,088	158,836.16	79,786.20
Indian River.....	4,347,874	304,351.18	97,488.59
Jackson.....	6,288,144.9	440,170.14	148,863.77
Jefferson.....	2,360,855	165,259.85	99,617.09
Lafayette.....	724,383	50,706.81	65,124.59
Lake.....	9,747,097	682,296.79	373,217.04
Lee.....	6,819,732	477,381.24	198,414.50
Leon.....	11,914,419.6	834,009.37	179,442.97
Levy.....	4,516,506	316,155.42	196,510.75
Liberty.....	677,487	47,424.09	75,806.82
Madison.....	2,774,272.1	194,199.05	111,938.69
Manatee.....	7,702,691.4	539,188.40	221,933.91
Marion.....	12,234,978	856,448.46	334,520.39
Martin.....	3,232,249	226,257.43	118,800.15
Monroe.....	4,567,680	319,737.60	300,649.28
Nassau.....	4,105,297	287,370.79	95,505.50
Okaloosa.....	5,282,902	369,803.14	141,354.47
Okeechobee.....	1,815,590	127,091.30	116,142.83
Orange.....	28,859,110.6	2,020,137.75	378,518.50
Osceola.....	3,663,905	256,473.35	221,616.63
Palm Beach.....	28,585,056.1	2,000,953.93	613,289.60
Pasco.....	5,084,890	355,942.30	190,402.86
Pinellas.....	33,300,066	2,331,004.62	497,794.61
Polk.....	30,419,874.2	2,129,391.19	521,366.92
Putnam.....	5,928,499	414,994.93	154,865.88
St. Johns.....	6,629,607.5	464,072.53	189,979.77
St. Lucie.....	6,272,155	439,050.85	116,394.03
Santa Rosa.....	3,385,560.5	236,989.23	140,865.32
Sarasota.....	7,324,882	512,741.74	181,822.71
Seminole.....	5,839,749	408,782.43	132,047.19
Sumter.....	2,469,659	172,876.13	144,289.44
Suwannee.....	4,188,035	293,162.45	118,853.03
Taylor.....	3,977,830	278,448.10	137,414.75
Union.....	936,295	65,540.65	62,216.06
Volusia.....	19,853,307.5	1,389,731.53	401,879.28
Wakulla.....	1,021,820	71,527.40	64,476.78
Walton.....	3,639,552.8	254,768.70	157,642.24
Washington.....	1,858,647	130,105.29	72,462.01
Totals.....	661,029,143.7	\$46,272,040.09	\$13,220,582.89

**STATEMENT BY COUNTIES OF GASOLINE GALLONAGE TAX COLLECTIONS
AS REPORTED AND PAID TO THE COMPTROLLER BY COMPANIES
FOR THE FISCAL YEAR ENDED JUNE 30, 1949 (Continued)**

TAX COLLECTED BY MONTHS

MONTH	GALLONS	TAX
July 1948.....	49,679,651.9	\$ 3,477,575.64
August.....	49,821,328.7	3,487,493.01
September.....	48,610,223.8	3,402,715.67
October.....	46,479,020.6	3,253,531.45
November.....	49,672,496.3	3,477,074.74
December.....	53,431,765.1	3,740,223.56
January 1949.....	60,244,518	4,217,116.26
February.....	60,837,885.7	4,258,652.00
March.....	62,053,024.5	4,343,711.72
April.....	67,400,077.4	4,718,005.42
May.....	58,430,912.8	4,090,163.90
June.....	54,368,238.9	3,805,776.72
Totals.....	661,029,143.7	\$46,272,040.09

DISTRIBUTION OF FUNDS

General Revenue.....	1/2 c	\$ 3,305,145.72
County School Fund.....	1/2 c	3,305,145.72
To Counties for Road Bonds.....	2 c	13,220,582.89
State Road Department.....	4 c	26,441,165.76
Total.....	7 c	\$46,272,040.09

GALLONAGE SALES BY COMPANIES

J. B. Alexander, Starke.....	470,502.1	Orange State Oil Co., Miami.....	42,835,867
American Oil Co., Jacksonville.....	38,781,513	Orlando Fuel Oil Co., Inc., Orlando.....	3,790,320
Arkansas Fuel Oil Co., Shreveport, La.....	724,269	Pioneer Oil Co., Manatee.....	742,672
The Atlantic Refining Co., Jacksonville.....	16,557,062	Republic Oil Refining Co., Pittsburgh, Pa.....	10,328,670
Batchelor Oil Co., Tallahassee.....	169,013.6	W. W. Rilea, Ocala.....	66,684
Baxley Oil Co., Gainesville.....	1,117,117	Royal Palm Oil Co., Tampa.....	962,139.2
Bonded Oil Co., DeFuniak Springs.....	155,357	Russ Oil Co., Inc., Pensacola.....	1,583,713
E. C. Bonifay Fuel Oil Co., Pensacola.....	140,185	Sanford Service Co., DeFuniak Springs.....	13,251.8
W. A. Bradford, Winter Haven.....	1,523,449	The Seaboard Oil Co., Jacksonville.....	33,219,045
Bradley Oil Co., Sarasota.....	232,385.4	Shackelford Bros., Lake City.....	414,864
Casity Oil Co., Dunedin.....	586,700	Shaw Bros. Oil Co., Miami.....	20,717,034
Central Florida Oil Co., Inc., Ocala.....	738,180	Shell Oil Co., Inc., Atlanta, Ga.....	28,819,950
Citizens Oil Co., Inc., Tallahassee.....	5,575,838	Sherrill Oil Co., Pensacola.....	10,969,387
Colonial Oil Co., Jacksonville.....	4,079,337	Sinclair Refining Co., Atlanta, Ga.....	52,922,901.1
P. B. Cone, Fort Pierce.....	391,709	Smith & Smith, Inc., Tallahassee.....	765,923
J. B. Davis, Inc., Madison.....	357,651	South Atlantic Oil Co., Palatka.....	3,139,791
Direct Oil Co. of Florida, Nashville, Tenn.....	511,234	Southeastern Oil Co., Jacksonville.....	3,430,183
Firestone Tire & Rubber Co., Jacksonville.....	3,306,805	Southern States Oil Co., Jacksonville.....	1,422,343
Florida Peoples Oil Co., Nashville, Tenn.....	1,221,914	Spur Distributing Co., Inc., Nashville, Tenn.....	4,538,053
Fore Oil Co., Lakeland.....	1,066,280	Standard Oil Co., Inc., in Kentucky, Birmingham, Ala.....	281,047.5
Foster Oil Terminals, Inc., Niceville.....	307,443	Standard Oil Co., Inc., in Kentucky, Jacksonville.....	137,824,405
J. C. Gissendaner, Chattahoochee.....	325,600.5	C. C. Stanton, Hastings.....	748,538
Glades Oil Co., Inc., Belle Glade.....	478,939.1	State Oil Co., Pensacola.....	1,607,067
Golden Oil Co., Milton.....	236,923	J. H. Stephens, Ocala.....	205,197
Paul D. Gray, Atmore, Ala.....	134,351	The Sun Oil Co., Philadelphia, Pa.....	23,034,693
Gulf Oil Co., Atlanta, Ga.....	106,051,702	Sunny State Oil Co., Inc., Panama City.....	493,329
H. G. Huey Gas & Oil Co., Homerville, Ga.....	52,455	Sunny State Service, Port St. Joe.....	19,581
Joe E. Hutchison, Panama City.....	393,318	D. H. Tart, Pensacola.....	1,049,731
Imperial Florida Oil Co., Tampa.....	8,915,806	The Texas Co., Atlanta, Ga.....	58,375,207.6
Independent Oil Co., Panama City.....	2,660,372	Trackside Gasoline Stations, Birmingham, Ala.....	889,534
A. M. Leach, Bradenton.....	1,226,324	Union Oil Co., Inc., Jacksonville.....	400,847
A. M. Lewis, Panama City.....	204,859	J. H. Williams, Tampa.....	2,542,156
Livingston-Thebaut Oil Co., Jacksonville.....	6,133,086	U.S. Government Resales.....	456,120.4
Maasen Oil Co., Arcadia.....	374,055	Miscellaneous Collections.....	205.5
D. W. McArthur, Jr., Cocoa.....	375,661		
McDonald-Johnson Oil Co., Pensacola.....	3,011,244		
McLure Oil Co., Marianna.....	950,557.9		
J. A. Miles, Plant City.....	1,342,404		
National Oil Co., Inc., Richmond, Va.....	639,170		
Nye Oil Co., Inc., Winter Garden.....	897,922		
		Total.....	661,029,143.7

STATEMENT OF OCCUPATIONAL LICENSE TAXES COLLECTED AND REMITTED TO THE COMPTROLLER BY TAX COLLECTORS FOR THE FISCAL YEAR ENDED JUNE 30, 1949

	TOTAL	1948 Licenses	1947 Licenses	1946 Licenses	1945 & Prior Licenses
Alachua	\$ 16,014.72	\$ 15,264.07	\$ 750.65	\$.	\$.
Baker	824.70	820.70	4.00		
Bay	7,202.94	6,583.94	619.00		
Bradford	1,932.94	1,849.94	83.00		
Brevard	4,685.20	4,394.20	291.00		
Broward	33,011.60	32,305.10	706.50		
Calhoun	807.00	779.50	27.50		
Charlotte	1,775.40	1,445.05	330.35		
Citrus	1,325.35	1,300.10	25.25		
Clay	2,671.57	1,689.90	812.05	169.62	
Collier	853.60	938.10	15.50		
Columbia	2,176.25	2,153.00	23.25		
Dade	229,604.62	221,300.04	8,228.58	76.00	
De Soto	2,145.10	2,123.60	21.50		
Dixie	680.20	639.50	40.70		
Duval	99,063.57	92,033.54	7,030.03		
Escambia	28,861.13	28,023.14	837.99		
Flagler	495.00	493.50	1.50		
Franklin	1,418.00	1,416.50	1.50		
Gadsden	4,302.10	4,147.60	154.50		
Gilchrist	949.08	946.08	3.00		
Glades	477.80	475.30	2.50		
Gulf	604.00	594.00	10.00		
Hamilton	853.83	842.33	11.50		
Hardee	1,403.40	1,393.40	10.00		
Hendry	1,317.70	1,231.20	86.50		
Hernando	1,248.50	1,232.50	16.00		
Highlands	4,080.14	4,061.84	18.30		
Hillsborough	75,630.04	72,283.51	3,346.53		
Holmes	1,333.85	1,306.85	27.00		
Indian River	2,646.50	2,615.50	31.00		
Jackson	5,825.15	5,035.65	704.50		85.00
Jefferson	1,116.60	983.60	133.00		
Lafayette	240.50	231.00	9.50		
Lake	8,695.21	8,264.21	431.00		
Lee	7,899.03	7,306.08	592.95		
Leon	11,143.50	11,027.90	115.60		
Levy	1,417.00	1,377.00	40.00		
Liberty	354.50	248.50	106.00		
Madison	1,982.45	1,658.55	323.90		
Manatee	7,024.75	6,905.05	119.70		
Marion	13,082.74	12,389.04	693.70		
Martin	3,130.02	3,073.02	57.00		
Monroe	5,878.25	5,622.60	255.65		
Nassau	2,253.25	2,200.25	53.00		
Okaloosa	2,446.70	2,372.95	73.75		
Okeechobee	936.60	935.10	1.50		
Orange	37,957.50	37,590.20	342.14		25.16
Osecola	2,550.60	2,519.10	31.50		
Palm Beach	39,084.56	38,138.99	945.57		
Pasco	3,531.50	3,444.50	87.00		
Pinellas	61,149.66	59,066.74	2,082.92		
Polk	40,661.35	39,589.00	1,072.35		
Putnam	5,507.10	3,930.60	1,576.50		
St. Johns	7,704.23	7,238.03	466.20		
St. Lucie	5,310.27	5,092.01	218.26		
Santa Rosa	1,110.00	1,067.00	38.00		5.00
Sarasota	12,150.07	11,735.97	404.10	10.00	
Seminole	7,179.30	6,618.50	560.80		
Sumter	1,335.30	1,140.00	195.30		
Suwannee	1,757.06	1,718.06	39.00		
Taylor	2,126.35	2,099.90	26.45		
Union	257.50	226.00	31.50		
Volusia	23,328.58	22,782.41	546.17		
Wakulla	497.00	429.00	68.00		
Walton	1,558.80	1,425.00	133.80		
Washington	394.97	353.47	21.50		20.00
Totals	\$ 859,073.78	\$ 822,518.51	\$ 36,164.49	\$ 255.62	\$ 135.16

NOTE: In addition to the above, \$27,585.72 Telephone Company Occupational Licenses and \$410.00 Occupational License Permits were collected by Comptroller.

RECONCILIATION

Receipts by Source	\$ 887,099.50
Less: Amounts Credited in Error	30.00
Total	\$ 887,069.50

Collected by Tax Collectors	\$ 859,073.78
Collected by Comptroller	27,995.72
Total	\$ 887,069.50

STATEMENT OF LICENSE AND INVENTORY TAX COLLECTIONS BY COUNTIES FOR THE FISCAL YEAR ENDED JUNE 30, 1949

	License Taxes	Inventory Taxes	Penalties	Returned Checks Collected	Receipts Subject to Refund	Gross Receipts
Alachua.....	\$ 17,180.00	\$ 13,150.00	\$ 395.63	\$ 117.20	\$ 12.20	\$ 30,855.03
Baker.....	1,210.00	810.00	15.60			2,035.60
Bay.....	10,250.00	11,870.00	277.60	160.80		22,558.40
Bradford.....	3,150.00	2,250.00	53.40	10.00		5,463.40
Brevard.....	7,310.00	5,920.00	227.30	54.00	10.00	13,521.30
Broward.....	31,590.00	37,410.00	1,285.82	216.40	100.00	70,602.22
Calhoun.....	1,280.00	1,400.00	46.00		12.37	2,738.37
Charlotte.....	1,900.00	1,390.00	35.60			3,325.60
Citrus.....	1,400.00	1,140.00	23.80	10.60		2,574.40
Clay.....	2,910.00	1,810.00	116.40			4,836.40
Collier.....	950.00	1,660.00	38.20			2,648.20
Columbia.....	6,700.00	3,660.00	62.40		53.40	10,475.80
Dade.....	148,035.00	208,842.78	5,305.01	1,755.40	727.60	364,665.79
De Soto.....	2,740.00	2,110.00	92.40	33.60		4,976.00
Dixie.....	890.00	450.00	11.60	10.80		1,362.40
Duval.....	121,060.00	115,053.00	3,901.12	1,000.60	310.93	241,325.65
Escambia.....	28,240.00	28,100.00	192.45	80.40	40.00	56,652.85
Flagler.....	680.00	430.00	11.40		10.40	1,131.80
Franklin.....	2,010.00	1,170.00	46.40	11.20	10.00	3,247.60
Gadsden.....	7,290.00	6,880.00	201.40	66.00		14,437.40
Gilchrist.....	1,250.00	550.00	62.60			1,862.60
Glades.....	480.00	510.00	14.60			1,004.60
Gulf.....	2,490.00	2,090.00	57.20	11.80		4,649.00
Hamilton.....	2,260.00	1,300.00	7.60			3,567.60
Hardee.....	2,340.00	2,570.00	97.40		74.80	5,082.20
Hendry.....	1,560.00	2,380.00	71.80		20.00	4,031.80
Hernando.....	1,670.00	1,170.00	50.40			2,890.40
Highlands.....	4,140.00	3,430.00	64.40			7,634.40
Hillsborough.....	76,710.00	79,300.00	1,533.31	843.85	207.76	158,594.92
Holmes.....	1,910.00	1,060.00	55.80		10.00	3,035.80
Indian River.....	3,715.00	3,870.30	97.86	44.00	10.00	7,737.16
Jackson.....	7,860.00	6,870.00	375.30	31.80	14.60	15,151.70
Jefferson.....	2,760.00	1,550.00	49.20	188.00		4,547.20
Lafayette.....	740.00	430.40	50.60		11.00	1,232.00
Lake.....	11,900.00	10,750.00	340.25	33.80	20.00	23,044.05
Lee.....	10,340.00	8,780.00	203.60	10.40	10.00	19,344.00
Leon.....	16,160.00	14,181.60	390.20	63.60	30.00	30,825.40
Levy.....	4,080.00	1,430.00	82.20		10.00	5,602.20
Liberty.....	630.00	190.00	7.60			827.60
Madison.....	3,810.00	2,141.00	26.00	20.00	10.40	6,007.40
Manatee.....	12,060.00	12,612.40	175.49	20.00		24,867.89
Marion.....	14,550.00	12,528.80	174.88	85.60	38.80	27,378.08
Martin.....	2,520.00	2,100.40	85.20			4,705.60
Monroe.....	4,000.00	5,890.00	211.60	190.00		10,291.60
Nassau.....	3,090.00	2,360.00	56.80		3.00	5,509.80
Okaloosa.....	5,480.00	3,490.00	58.60	42.40	10.00	9,081.00
Okeechobee.....	1,060.00	530.00	38.20			1,628.20
Orange.....	40,920.00	46,400.00	823.93	237.20	101.00	88,482.13
Osceola.....	3,000.00	2,820.00	85.20	92.40		5,997.60
Palm Beach.....	46,110.00	53,720.00	1,996.25	842.80	191.50	102,860.55
Pasco.....	3,940.00	3,848.40	153.10	21.40	2.80	7,965.70
Pinellas.....	46,680.00	57,650.00	1,550.25	248.00	119.90	106,248.15
Polk.....	38,690.00	34,925.60	896.03	321.20	167.80	75,000.63
Putnam.....	8,290.00	5,170.00	70.48			13,530.48
St. Johns.....	8,850.00	7,120.00	301.56	116.40	65.00	16,452.96
St. Lucie.....	7,330.00	6,658.00	245.00	310.00		14,543.00
Santa Rosa.....	2,610.00	1,890.00	48.30			4,548.30
Sarasota.....	9,950.00	12,740.00	242.10	20.00	10.00	22,962.10
Seminole.....	7,840.00	5,960.00	152.89	23.20	4.00	13,980.09
Sumter.....	2,830.00	1,600.00	24.20			4,454.20
Suwannee.....	5,280.00	3,410.00	42.20	31.00	20.20	8,783.40
Taylor.....	2,900.00	2,180.00	28.20	20.00	10.40	5,138.60
Union.....	950.00	610.00	14.45			1,574.45
Volusia.....	28,690.00	24,455.00	657.42	92.40	33.80	53,928.62
Wakulla.....	1,130.00	480.00	44.61	11.20		1,665.81
Walton.....	2,680.00	2,610.00	27.80	21.00		5,338.80
Washington.....	2,580.00	1,330.00	69.46			3,979.46
Totals.....	\$ 867,590.00	\$ 905,147.68	\$ 24,251.65	\$ 7,520.45	\$ 2,493.66	\$1,807,003.44
Less Returned Checks.....						7,650.45
Net Receipts.....						\$1,799,352.99

STATEMENT OF BEVERAGE TAX COLLECTIONS AND DISTRIBUTIONS FOR THE FISCAL YEAR ENDED JUNE 30, 1949

Receipts		Distributed	
Collected from Sale of Stamps.....	\$8,470,185.83	General Revenue Fund	\$20,208,184.09
Collected from Sale of Liquor		6% of Collections to Operating Fund	\$1,295,960.03
(Number Stamps Issued).....	11,777.24	By Sale of Cars to Operating Fund..	24,735.23
Floor Tax.....	13,187.20	Miscellaneous Sales	570.84
<hr/>		<hr/>	
Total Collected from Liquor.....	\$8,495,150.27	Total to Operating Fund.....	1,321,266.10
Beer and Wine Licenses	221,505.47	Tax Refund Account.....	229.80
Liquor Licenses.....	966,352.02	Stamp Refund Account.....	94,000.00
Importers Licenses.....	20.00	Special Relief.....	960.00
Tax on Beer and Wine.....	11,904,832.91	<hr/>	
Beverage Tags (Vehicle Permit).....	2,122.00	Total Distributed.....	\$21,624,639.99*
Penalties.....	8,836.50	<hr/>	
Storage Permits.....	3.00		
Confiscated Liquor.....	511.75		
Sale of Cars.....	25,306.07		
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Total Receipts.....	\$21,624,639.99*		

* Does not include refunds of \$4,273.84.

NOTE: * The amount transferred to General Revenue Fund does not include \$690,531.34 transferred from Beverage Operating Fund to General Revenue.

STATEMENT OF CIGARETTE TAX COLLECTIONS AND DISTRIBUTIONS FOR THE FISCAL YEAR ENDED JUNE 30, 1949

RECEIPTS

Sale of Stamps and Meter Imprints.....	\$12,513,716.66
Common Carriers.....	3,207.23
Tax on Out-of-State Shipments.....	1,510.10
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Total.....	\$12,518,433.99
Permits.....	80,470.00
Penalties and Exchange.....	284.05
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Total Receipts.....	\$12,599,188.04

DISTRIBUTED

General Revenue Fund.....	\$12,075,220.52
4% Collections to Operating Fund.....	503,967.52
Stamp Refund Account.....	20,000.00
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Total Distributed.....	\$12,599,188.04*

NOTE: * Does not reflect \$197,426.74 transferred to General Revenue from 4 Percent Operating Fund and Stamp Refund Account.

**STATEMENT OF STATE OFFICERS' AND EMPLOYEES' RETIREMENT FUND, AND
COUNTY OFFICERS' AND EMPLOYEES' RETIREMENT FUND FOR THE
PERIOD JULY 1, 1945, TO JUNE 30, 1949**

State Officers' and Employees' Retirement Fund

Contributions and Earnings		Investments and Balance	
Employee Contributions.....	\$2,599,622.37	Balance in Fund.....	\$ 384,321.53
State Contributions.....	1,544,250.93	Contributions in Transit and Due.....	2,000.00
		Investments (U.S. Government Bonds).....	3,701,155.40
Total Contributions.....	<u>\$4,143,873.30</u>		
Interest Earned on Investments.....	108,437.50		
Benefits Paid.....	(164,833.87)		
Total.....	<u>\$4,087,476.93</u>	Total.....	<u>\$4,087,476.93</u>

County Officers' and Employees' Retirement Fund

Contributions and Earnings		Investments and Balance	
Employee Contributions.....	\$1,409,392.21*	Balance in Fund.....	\$ 261,239.76
County Contributions.....	806,032.22*	Investments (U.S. Government Bonds).....	1,848,491.35
		Refund Due State.....	(1,973.60)
Total Contributions.....	<u>\$2,215,424.43</u>		
Interest Earned on Investments.....	52,500.00		
Benefits Paid.....	(160,166.92)		
Total.....	<u>\$2,107,757.51</u>	Total.....	<u>\$2,107,757.51</u>

NOTE: * June contributions not included.

**STATEMENT OF UNEMPLOYMENT COMPENSATION ACCOUNT
WITH THE U. S. TREASURY
FOR THE FISCAL YEAR ENDED JUNE 30, 1949
(U. S. TREASURY RECORDS)**

BALANCE, JULY 1, 1948..... \$72,853,026.85

RECEIPTS

Quarter ending September 30, 1948.....	\$2,012,000.00
Quarter ending December 31, 1948.....	1,809,000.00
Quarter ending March 31, 1949.....	1,994,000.00
Quarter ending June 30, 1949.....	2,202,000.00
Total Receipts.....	\$8,017,000.00

EARNINGS

Quarter ending September 30, 1948.....	\$ 391,983.62
Quarter ending December 31, 1948.....	391,157.20
Quarter ending March 31, 1949.....	395,077.43
Quarter ending June 30, 1949.....	400,999.14
Total Earnings.....	\$1,579,217.39

Total Receipts and Earnings..... \$9,596,217.39

Total Available..... \$82,449,244.24

WITHDRAWALS

Quarter ending September 30, 1948.....	\$2,770,000.00
Quarter ending December 31, 1948.....	1,240,000.00
Quarter ending March 31, 1949.....	1,675,000.00
Quarter ending June 30, 1949.....	2,450,000.00
Total Withdrawals.....	\$8,135,000.00

BALANCE JUNE 30, 1949 (Treasury's Books)..... \$74,314,244.24

**STATEMENT OF INVESTMENTS
Par Value of Securities on Hand as of June 30, 1949**

<p>Principal of State School Fund..... \$6,505,754.35</p> <p>State Fire Insurance Fund..... 1,785,500.00</p> <p>Agricultural College Fund..... 158,000.00</p> <p>Florida State Board of Veterinary Examiners..... 2,000.00</p> <p>Seminary Fund..... 121,000.00</p> <p>Ex-Confederate Soldiers and Sailors Endowment Fund..... 11,000.00</p> <p>State Prison Improvement Fund..... 150,000.00</p> <p>Teachers Retirement Fund..... 13,655,000.00</p> <p>Westcott Fund—F.S.U..... 20,000.00</p> <p>Beaumont Fund—F.S.U..... 50,000.00</p> <p>Library Building Fund—Florida A. & M. College... 3,000.00</p> <p>Physical Education Building Fund—Florida A. & M. College..... 5,000.00</p>	<p>University of Florida—Auxiliary Fund..... 50,000.00</p> <p>State Officers' and Employees' Retirement Fund.... 3,650,000.00</p> <p>County Officers' and Employees' Retirement Fund.. 1,825,000.00</p> <p>Florida State University—Auxiliary Fund..... 80,000.00</p> <p>Florida Highway Patrol Pension Fund..... 64,000.00</p> <p>Internal Improvement Trust Fund..... 300,000.00</p> <p>Ringling Museum Trust Fund..... 500,000.00</p> <p>Crippled Childrens Trust Fund..... 7,200.00</p> <tr> <td style="text-align: right;">Total.....</td> <td style="text-align: right;">\$28,942,454.35</td> </tr>	Total.....	\$28,942,454.35
Total.....	\$28,942,454.35		

STATEMENT OF REVOLVING FUNDS AS OF JUNE 30, 1949

NAME OF DEPARTMENT	AMOUNT	NAME OF DEPARTMENT	AMOUNT
Florida A. & M. College for Negroes.....	\$ 10,000.00	Motor Vehicle Commission.....	6,425.00
State Board of Accountancy.....	100.00	State Board of Osteopathic Examiners.....	50.00
State Advertising Commission.....	50.00	State Board of Pharmacy.....	100.00
Commissioner of Agriculture.....	11,950.00	State Plant Board.....	5,000.00
Florida Council for the Blind.....	200.00	Florida State Prison.....	5,000.00
Florida School for the Deaf and Blind.....	5,000.00	Florida Real Estate Commission.....	1,000.00
State Board of Dental Examiners.....	300.00	Ringling Museum.....	5,000.00
State Board of Engineering Examiners.....	100.00	State Road Department.....	35,500.00
Everglades National Park Commission.....	700.00	University of Florida.....	28,000.00
Florida Farm Colony.....	6,000.00	Agricultural Experiment Station.....	29,350.00
State Board of Forestry and Parks.....	500.00	Florida State University.....	10,000.00
State Board of Health.....	300.00	State Board of Veterinary Examiners.....	50.00
Florida State Hospital—Arcadia.....	1,000.00	Department of Veterans Affairs.....	200.00
Florida State Hospital—Chattahoochee.....	25,000.00	State Welfare Board.....	1,200.00
State Tuberculosis Sanatorium.....	300.00	State Game Fund.....	500.00
Industrial School for Boys.....	2,500.00		
Industrial School for Girls.....	700.00		
Military Department.....	4,000.00		
		Total Revolving Funds.....	\$ 196,075.00

BALANCE SHEET OF CASH ASSETS AND SECURITIES AS OF JUNE 30, 1949

	CASH BALANCES	TRANSFERS IN TRANSIT	REVOLVING FUNDS	SECURITIES	TOTAL
ASSETS:					
General Revenue.....	\$19,979,625.82	\$4,973,717.10	\$ 80,925.00	\$.....	\$25,034,267.92
State Agencies Fund.....	2,651,920.62	50,505.10	850.00		2,703,275.72
General Inspection Fund.....	453,300.10	41.60	11,950.00		465,291.70
State Road Fund.....	12,179,000.23	4.40	35,500.00		12,214,504.63
Trust Fund.....	7,454,928.36	1,541,322.37	66,850.00	28,942,454.35	38,005,555.08
Total.....	\$42,718,775.13	\$6,565,590.57	\$ 196,075.00	\$28,942,454.35	\$78,422,895.05
Cash Balance in the United States Treasury					
Unemployment Compensation Fund.....	\$74,314,244.24	\$.....	\$.....	\$.....	\$74,314,244.24
Total Assets.....	\$117,033,019.37	\$6,565,590.57	\$ 196,075.00	\$28,942,454.35	\$152,737,139.29
LIABILITIES:					
General Revenue.....	\$19,979,625.82*	\$4,973,717.10	\$ 80,925.00	\$.....	\$25,034,267.92
State Agencies Fund.....	2,651,920.62	50,505.10	850.00		2,703,275.72
General Inspection Fund.....	453,300.10	41.60	11,950.00		465,291.70
State Road Fund.....	12,179,000.23	4.40	35,500.00		12,214,504.63
Trust Fund.....	7,454,928.36	1,541,322.37	66,850.00	28,942,454.35	38,005,555.08
Total.....	\$42,718,775.13	\$6,565,590.57	\$ 196,075.00	\$28,942,454.35	\$78,422,895.05
Unemployment Compensation Fund.....	\$74,314,244.24	\$.....	\$.....	\$.....	\$74,314,244.24
Total Liabilities.....	\$117,033,019.37	\$6,565,590.57	\$ 196,075.00	\$28,942,454.35	\$152,737,139.29

NOTE: * Non-Reverting Unexpended Appropriations as of June 30, 1949, \$10,435,892.22.

ALPHABETICAL INDEX OF DEPARTMENTS

NAME OF DEPARTMENT, BOARD OR INSTITUTION	Dept. No.
A. & M. College, Florida.....	73
Accountancy, State Board of.....	134
Advertising Commission, Florida State.....	21
Agriculture, Commissioner of.....	8
Agricultural Experiment Stations.....	71
Agricultural Extension Service.....	70
Architecture, State Board of.....	31
Atlantic States' Marine Fisheries Commission.....	45
Attorney General.....	5
Auditing Department, State.....	11
Barbers' Sanitary Commission.....	36
Basic Sciences, Board of Examiners in.....	135
Beauty Culture Examiners, State Board of.....	35
Beverage Department, State.....	15
Blind, Florida Council for the.....	37
Budget Commission, State.....	10
Building and Construction Funds.....	20
Cancellations and Restorations.....	111
Children's Commission, Florida.....	42
Chiropody Examiners, State Board of.....	140
Chiropractic Examiners, State Board of.....	32
Citrus Commission, Florida.....	46
Commissioners of State Institutions, Board of.....	50
Comptroller.....	6
Conservation, State Board of.....	44
Constitutional Monument Park.....	81
Control, Board of (Administrative, Department of Architecture, Ringling Museum, Permanent Building Fund and Seminary Fund).....	68
Crippled Children's Commission, Florida.....	56
Dade Memorial Park.....	87
Deaf and Blind, School for.....	74
DeFuniak Springs Confederate Monument.....	86
Dental Examiners, State Board of.....	136
Education, State Department of.....	9
Emergency Appropriations.....	19
Engineer Examiners, State Board of.....	137
Everglades Fire Control District.....	39
Everglades National Park Commission.....	88
Farm Colony, Florida.....	58
Female Correctional Institute.....	90
Forestry and Parks, Florida Board of.....	43
Funeral Directors and Embalmers, State Board of.....	138
Game Fund, State.....	47
Governor.....	3
Gulf States' Marine Fisheries Commission.....	45
Health, State Board of.....	40
Highway Patrol, Florida.....	24
Hospital, Florida State.....	57
Hotel Commission, State.....	41
Improvement Commission, Florida State.....	16
Internal Improvement Fund, Trustees of.....	18
Industrial School for Girls, Florida.....	65
Industrial School for Boys, Florida.....	66
Industrial Commission, Florida.....	110
Institute of Government for the State of Florida.....	67

NAME OF DEPARTMENT, BOARD OR INSTITUTION	Dept. No.
Judah P. Benjamin Memorial.....	80
Judicial.....	2
Law Examiners, State Board of.....	28
Legislature.....	1
Liberty County Courthouse Fund.....	132
Library Board, State.....	76
Livestock Sanitary Board.....	38
Marianna Monument Park.....	85
Massage, State Board of.....	29
Medical Examiners, State Board of.....	141
Military Department of Florida.....	25
Milk Commission, Florida.....	27
Miscellaneous.....	19
Motor Vehicle Commissioner.....	14
Natural Bridge Monument Park.....	83
Naturopathic Examiners, State Board of.....	142
Nurses Examiners, State Board of.....	33
Olustee Memorial Park.....	82
Optometry, State Board of.....	30
Osteopathic Examiners, State Board of.....	139
Parole Commission, Florida.....	61
Pensions and Relief Acts.....	100
Pharmacy, State Board of.....	133
Plant Board, State.....	60
Prisons, Florida State.....	62-64
Public Safety, Department of.....	24
Racing Commission, Florida State.....	17
Railroad and Public Utilities Commission, Florida.....	26
Real Estate Commission, Florida.....	34
Relief Acts and Pensions.....	100
Replacement Accounts.....	19
Retirements—State Officials and Employees.....	101
Supreme Court Justices and Circuit Judges.....	102
School Teachers' Pensions.....	103
Militia Personnel.....	105
Circuit Judges.....	106
Confederate Pensions.....	109
Road Department, State.....	49
Royal Palm Park.....	78
School Appropriations and Funds.....	77
School Trust Funds, Various.....	113
Secretary of State.....	4
Soil Conservation Board.....	75
Soldiers and Sailors Endowment Fund, Ex-Confederate.....	131
Spanish-American War Memorial.....	84
Stephen Foster Memorial Commission.....	79
Structural Pest Control Board.....	144
Tax Certificate Fund.....	112
Teachers' Retirement System.....	104
Treasurer.....	7
Tuberculosis Board, State.....	59
University, Florida State.....	72
University of Florida.....	69
Veterans' Service Commission.....	107
Veterinary Examiners, State Board of.....	143
Welfare.....	51-55